



AOPC

Common Pleas Judicial Needs Assessment Project

ANNUAL UPDATE WITH 2016 DATA

Judicial District Operations & Programs
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The following pages supplement the appendices of the Common Pleas Judicial Need Assessment Report dated November 27, 2017:

- A4. JUDICIAL NEED MODEL CONDENSED**
- A5. COURT OF COMMON PLEAS JUDGE COMPLEMENT**
- A6. COURT OF COMMON PLEAS JUDGE VACANCIES**
- A7. AVERAGE UTILIZATION BY JUDICIAL DISTRICT**
- A10. SENIOR JUDGE USE BY JUDICIAL DISTRICT**
- A11. JUDICIAL DISTRICT JUDICIAL NEED MODEL**



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A4. JUDICIAL NEED MODEL CONDENSED

JUDGE DEMAND & UTILIZATION RATE 2014-16							
	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage (FTJE)	Total Utilization with Senior Judges
ADAMS - AVERAGE	5,198	3	4	0	0.83	0.08	0.82
2014	5,204	3	4	0	0.81	0.01	0.81
2015	5,290	3	4	0	0.85	0.00	0.85
2016	5,100	3	4	0	0.83	0.21	0.79
ALLEGHENY - AVERAGE	69,751	51	43	1	1.18	5.57	1.04
2014	72,677	51	43	1	1.18	5.62	1.05
2015	69,638	52	43	2	1.21	5.61	1.07
2016	66,937	50	43	0	1.15	5.49	1.02
ARMSTRONG - AVERAGE	3,426	3	2	0	1.29	0.19	1.18
2014	3,418	3	2	0	1.25	0.21	1.13
2015	3,475	3	2	0	1.34	0.18	1.23
2016	3,384	3	2	0	1.28	0.18	1.17
BEAVER - AVERAGE	8,789	6	7	0	0.92	0.53	0.86
2014	9,086	6	7	0	0.89	0.64	0.82
2015	8,889	7	7	0	0.95	0.47	0.89
2016	8,391	7	7	0	0.93	0.47	0.87
BEDFORD - AVERAGE	2,548	2	2	0	1.01	0.10	0.96
2014	2,518	2	2	0	0.94	0.12	0.89
2015	2,617	2	2	0	1.05	0.08	1.01
2016	2,508	2	2	0	1.03	0.11	0.97
BERKS - AVERAGE	23,254	14	13	0	1.07	1.70	0.95
2014	23,909	14	13	0	1.09	1.39	0.98
2015	23,198	14	13	0	1.08	1.41	0.97
2016	22,656	14	13	0	1.05	2.28	0.89



JUDGE DEMAND & UTILIZATION RATE 2014-16

	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage (FTJE)	Total Utilization with Senior Judges
BLAIR - AVERAGE	8,225	6	5	0	1.30	0.56	1.17
2014	8,319	6	5	0	1.28	0.67	1.13
2015	8,368	7	5	0	1.32	0.54	1.19
2016	7,989	6	5	0	1.30	0.47	1.19
BRADFORD - AVERAGE	4,278	3	2	1	1.45	0.62	1.11
2014	4,216	3	2	1	1.44	0.79	1.03
2015	4,366	3	2	1	1.41	0.74	1.03
2016	4,251	3	2	0	1.49	0.32	1.29
BUCKS - AVERAGE	26,482	21	13	1	1.63	1.49	1.47
2014	26,690	20	13	2	1.56	0.59	1.49
2015	26,748	22	13	1	1.67	1.80	1.46
2016	26,007	22	13	0	1.67	2.07	1.44
BUTLER - AVERAGE	7,833	6	6	0	1.02	0.05	1.01
2014	7,756	6	6	0	0.98	0.04	0.98
2015	7,896	6	6	0	1.04	0.03	1.04
2016	7,846	6	6	0	1.03	0.09	1.02
CAMBRIA - AVERAGE	8,483	7	5	0	1.32	0.90	1.11
2014	9,141	7	5	0	1.37	0.99	1.14
2015	8,496	7	5	0	1.33	1.02	1.11
2016	7,813	6	5	0	1.25	0.70	1.09
CAMERON-ELK - AVERAGE	3,729	2	1	0	2.16	0.27	1.70
2014	3,885	2	1	0	2.22	0.21	1.83
2015	3,700	2	1	0	2.08	0.28	1.63
2016	3,602	2	1	0	2.18	0.32	1.66
CARBON - AVERAGE	4,660	3	3	0	1.04	0.03	1.03
2014	4,433	3	3	0	0.96	0.01	0.96
2015	4,670	3	3	0	1.06	0.05	1.04
2016	4,878	3	3	0	1.10	0.04	1.08



JUDGE DEMAND & UTILIZATION RATE 2014-16

	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage (FTJE)	Total Utilization with Senior Judges
CENTRE - AVERAGE	5,317	5	4	0	1.20	0.40	1.10
2014	5,529	5	4	0	1.24	0.17	1.19
2015	5,299	5	4	0	1.21	0.52	1.08
2016	5,122	5	4	0	1.16	0.53	1.03
CHESTER - AVERAGE	16,649	16	14	1	1.13	1.69	1.01
2014	16,744	15	14	1	1.06	1.15	0.97
2015	16,803	17	14	1	1.25	1.90	1.10
2016	16,400	15	14	0	1.09	2.00	0.95
CLARION - AVERAGE	1,961	2	1	0	1.87	0.28	1.46
2014	2,044	2	1	0	1.81	0.25	1.45
2015	1,912	2	1	0	1.87	0.32	1.42
2016	1,928	2	1	0	1.93	0.27	1.52
CLEARFIELD - AVERAGE	3,963	3	2	0	1.66	0.13	1.56
2014	4,002	3	2	0	1.49	0.16	1.38
2015	3,965	3	2	0	1.71	0.09	1.63
2016	3,921	4	2	0	1.78	0.14	1.67
CLINTON - AVERAGE	2,250	2	2	0	1.01	0.27	0.89
2014	2,223	2	2	0	0.83	0.34	0.71
2015	2,270	2	2	0	1.13	0.18	1.03
2016	2,257	2	2	0	1.07	0.29	0.94
COLUMBIA-MONTOUR - AVERAGE	4,091	3	2	0	1.68	0.15	1.57
2014	4,260	3	2	0	1.70	0.12	1.61
2015	4,129	4	2	0	1.75	0.21	1.58
2016	3,883	3	2	0	1.59	0.11	1.51
CRAWFORD - AVERAGE	4,425	3	3	0	1.01	0.04	1.00
2014	4,474	3	3	0	1.01	0.01	1.01
2015	4,534	3	3	0	1.05	0.04	1.03
2016	4,266	3	3	0	0.98	0.08	0.95



JUDGE DEMAND & UTILIZATION RATE 2014-16

	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage (FTJE)	Total Utilization with Senior Judges
CUMBERLAND - AVERAGE	10,994	7	6	0	1.13	0.18	1.10
2014	11,150	7	6	0	1.13	0.13	1.10
2015	10,836	7	6	0	1.14	0.14	1.11
2016	10,995	7	6	0	1.14	0.26	1.09
DAUPHIN - AVERAGE	19,855	13	10	1	1.26	0.44	1.21
2014	20,094	12	10	1	1.24	0.05	1.23
2015	20,152	13	10	1	1.32	0.41	1.27
2016	19,319	12	10	2	1.21	0.87	1.12
DELAWARE - AVERAGE	29,428	26	20	1	1.30	2.44	1.16
2014	29,693	24	20	1	1.21	2.21	1.09
2015	29,214	27	20	1	1.34	2.80	1.18
2016	29,378	27	20	0	1.35	2.30	1.21
ERIE - AVERAGE	17,621	10	9	0	1.10	0.62	1.03
2014	17,776	9	9	0	1.05	0.51	1.00
2015	17,618	10	9	1	1.12	0.72	1.04
2016	17,470	10	9	0	1.13	0.62	1.06
FAYETTE - AVERAGE	8,728	7	5	0	1.39	1.52	1.06
2014	8,772	7	5	0	1.33	1.74	0.99
2015	8,753	6	5	0	1.29	1.38	1.01
2016	8,659	8	5	0	1.54	1.44	1.19
FOREST-WARREN - AVERAGE	2,000	2	2	0	0.87	0.28	0.76
2014	1,969	2	2	0	0.84	0.23	0.76
2015	2,038	2	2	0	0.89	0.32	0.77
2016	1,993	2	2	0	0.86	0.29	0.75
FRANKLIN-FULTON - AVERAGE	8,556	6	5	0	1.22	0.13	1.19
2014	8,966	6	5	0	1.19	0.05	1.18
2015	8,562	6	5	1	1.19	0.29	1.12
2016	8,141	6	5	0	1.27	0.04	1.26



JUDGE DEMAND & UTILIZATION RATE 2014-16

	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage (FTJE)	Total Utilization with Senior Judges
GREENE - AVERAGE	1,956	2	2	1	0.84	0.34	0.72
2014	1,946	2	2	1	0.85	0.03	0.84
2015	1,966	2	2	1	0.81	0.55	0.63
2016	1,956	2	2	0	0.85	0.44	0.70
HUNTINGDON - AVERAGE	2,663	2	1	0	2.12	0.50	1.41
2014	2,741	2	1	0	2.11	0.56	1.36
2015	2,546	2	1	0	2.10	0.52	1.38
2016	2,701	2	1	0	2.15	0.43	1.50
INDIANA - AVERAGE	4,261	3	3	0	1.16	0.23	1.08
2014	4,064	3	3	0	1.04	0.06	1.02
2015	4,619	4	3	0	1.22	0.29	1.11
2016	4,101	4	3	0	1.23	0.33	1.11
JEFFERSON - AVERAGE	2,728	2	1	0	2.34	0.24	1.90
2014	2,684	2	1	0	2.28	0.15	1.97
2015	2,686	2	1	0	2.29	0.31	1.75
2016	2,815	2	1	0	2.46	0.25	1.98
JUNIATA-PERRY - AVERAGE	2,892	2	2	0	1.18	0.31	1.02
2014	2,862	2	2	0	1.09	0.35	0.93
2015	2,865	2	2	0	1.16	0.31	1.00
2016	2,948	3	2	0	1.30	0.27	1.14
LACKAWANNA - AVERAGE	12,172	8	9	0	0.94	1.59	0.80
2014	12,330	8	9	0	0.94	1.39	0.82
2015	12,268	9	9	0	0.95	1.45	0.82
2016	11,917	8	9	0	0.93	1.94	0.77
LANCASTER - AVERAGE	21,076	13	15	0	0.85	0.18	0.84
2014	21,391	12	15	0	0.83	0.07	0.83
2015	20,998	13	15	0	0.86	0.10	0.85
2016	20,840	13	15	0	0.85	0.36	0.83



JUDGE DEMAND & UTILIZATION RATE 2014-16

	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage (FTJE)	Total Utilization with Senior Judges
LAWRENCE - AVERAGE	5,969	4	4	0	1.06	0.55	0.93
2014	6,014	4	4	0	1.04	0.60	0.90
2015	6,165	4	4	0	1.12	0.58	0.98
2016	5,728	4	4	0	1.02	0.47	0.92
LEBANON - AVERAGE	8,264	5	4	0	1.35	0.26	1.27
2014	8,522	6	4	0	1.39	0.33	1.29
2015	8,296	5	4	0	1.36	0.26	1.27
2016	7,975	5	4	0	1.30	0.17	1.25
LEHIGH - AVERAGE	19,705	11	10	0	1.11	0.48	1.06
2014	19,979	11	10	0	1.10	0.56	1.04
2015	19,968	11	10	0	1.14	0.52	1.08
2016	19,167	11	10	0	1.09	0.37	1.06
LUZERNE - AVERAGE	15,868	10	10	0	1.03	1.81	0.87
2014	17,079	11	10	0	1.14	2.16	0.94
2015	15,741	10	10	0	1.02	1.85	0.86
2016	14,785	9	10	0	0.93	1.42	0.82
LYCOMING - AVERAGE	6,948	5	5	0	1.03	0.21	0.99
2014	7,167	5	5	0	1.01	0.31	0.95
2015	6,787	5	5	0	1.02	0.12	1.00
2016	6,891	5	5	0	1.06	0.20	1.02
MCKEAN - AVERAGE	2,274	2	2	0	0.92	0.48	0.74
2014	2,428	2	2	0	0.98	0.42	0.81
2015	2,271	2	2	0	0.93	0.46	0.75
2016	2,123	2	2	0	0.84	0.57	0.66
MERCER - AVERAGE	7,046	5	4	0	1.22	0.03	1.21
2014	7,341	5	4	0	1.21	0.01	1.21
2015	7,060	5	4	0	1.25	0.03	1.24
2016	6,738	5	4	0	1.21	0.05	1.19



JUDGE DEMAND & UTILIZATION RATE 2014-16

	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage (FTJE)	Total Utilization with Senior Judges
MIFFLIN - AVERAGE	2,708	2	2	1	1.03	0.43	0.86
2014	2,705	2	2	1	0.97	0.61	0.75
2015	2,758	2	2	1	1.04	0.54	0.82
2016	2,660	2	2	0	1.08	0.13	1.01
MONROE- AVERAGE	10,534	8	6	0	1.28	0.29	1.23
2014	10,675	7	6	0	1.24	0.22	1.19
2015	10,468	8	6	0	1.30	0.30	1.24
2016	10,460	8	6	0	1.32	0.34	1.25
MONTGOMERY - AVERAGE	33,479	30	23	1	1.32	2.59	1.19
2014	33,645	28	23	1	1.21	1.97	1.11
2015	34,091	34	23	1	1.49	2.21	1.36
2016	32,700	29	23	0	1.27	3.60	1.10
NORTHAMPTON - AVERAGE	15,969	9	9	1	1.00	0.74	0.92
2014	15,881	8	9	1	0.94	0.80	0.86
2015	16,065	9	9	1	1.04	0.75	0.96
2016	15,961	9	9	0	1.01	0.68	0.94
NORTHUMBERLAND - AVERAGE	5,283	4	3	0	1.37	0.32	1.25
2014	5,253	4	3	0	1.33	0.33	1.20
2015	5,363	4	3	0	1.46	0.02	1.45
2016	5,233	4	3	0	1.31	0.61	1.09
PHILADELPHIA - AVERAGE	105,224	99	93	6	1.07	9.01	0.97
2014	106,419	99	93	4	1.06	8.84	0.97
2015	103,761	94	93	10	1.02	9.59	0.92
2016	105,491	105	93	4	1.13	8.59	1.03
PIKE - AVERAGE	3,210	2	2	0	1.14	0.02	1.13
2014	3,243	2	2	0	1.12	0.02	1.11
2015	3,356	2	2	0	1.21	0.03	1.19
2016	3,031	2	2	0	1.08	0.01	1.08



JUDGE DEMAND & UTILIZATION RATE 2014-16

	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage (FTJE)	Total Utilization with Senior Judges
POTTER - AVERAGE	6,689	3	1	0	2.96	0.26	2.35
2014	6,594	3	1	0	2.91	0.27	2.29
2015	6,736	3	1	0	3.00	0.25	2.40
2016	6,737	3	1	0	2.99	0.26	2.36
SCHUYLKILL - AVERAGE	8,705	7	6	0	1.11	0.37	1.05
2014	8,790	6	6	0	1.07	0.37	1.01
2015	8,915	7	6	0	1.16	0.37	1.09
2016	8,410	7	6	0	1.11	0.38	1.05
SNYDER-UNION - AVERAGE	3,084	3	2	0	1.31	0.39	1.09
2014	3,078	3	2	0	1.28	0.49	1.03
2015	3,080	3	2	0	1.28	0.30	1.11
2016	3,095	3	2	0	1.35	0.37	1.14
SOMERSET - AVERAGE	3,335	3	3	0	0.87	0.06	0.85
2014	3,305	3	3	0	0.88	0.01	0.87
2015	3,405	3	3	0	0.87	0.04	0.86
2016	3,296	3	3	0	0.87	0.13	0.83
SULLIVAN-WYOMING - AVERAGE	1,706	2	1	0	1.59	0.15	1.38
2014	1,706	1	1	0	1.49	0.17	1.27
2015	1,790	2	1	0	1.70	0.17	1.46
2016	1,623	2	1	0	1.58	0.12	1.41
SUSQUEHANNA - AVERAGE	1,853	2	1	1	1.72	0.31	1.35
2014	1,890	2	1	1	1.74	0.05	1.66
2015	1,892	2	1	1	1.86	0.66	1.12
2016	1,776	2	1	0	1.56	0.22	1.29
TIOGA - AVERAGE	2,191	2	1	0	1.77	0.30	1.38
2014	2,225	2	1	0	1.76	0.57	1.12
2015	2,199	2	1	0	1.82	0.20	1.52
2016	2,150	2	1	0	1.73	0.15	1.50



JUDGE DEMAND & UTILIZATION RATE 2014-16

	Total Cases Filed	Total Judge Demand	Total Judges	Total Judge Vacancies	Total Judge Utilization	Total Senior Judge Usage (FTJE)	Total Utilization with Senior Judges
VENANGO - AVERAGE	2,463	2	2	0	1.02	0.38	0.86
2014	2,452	2	2	0	0.96	0.47	0.78
2015	2,487	2	2	0	1.02	0.36	0.87
2016	2,451	2	2	0	1.08	0.32	0.93
WASHINGTON - AVERAGE	10,890	9	6	0	1.50	0.46	1.39
2014	10,725	8	6	0	1.39	0.08	1.37
2015	10,122	8	6	1	1.40	0.62	1.27
2016	11,822	10	6	0	1.71	0.67	1.54
WAYNE - AVERAGE	2,294	2	1	0	1.91	0.27	1.50
2014	2,302	2	1	0	1.95	0.30	1.50
2015	2,281	2	1	0	1.88	0.35	1.39
2016	2,298	2	1	0	1.89	0.17	1.62
WESTMORELAND - AVERAGE	19,169	12	11	1	1.07	1.26	0.96
2014	19,031	11	11	1	1.02	1.52	0.90
2015	19,247	12	11	1	1.09	1.47	0.96
2016	19,230	12	11	1	1.10	0.78	1.03
YORK - AVERAGE	25,374	15	15	2	1.03	1.15	0.96
2014	25,563	16	15	2	1.04	1.11	0.97
2015	26,313	16	15	3	1.05	1.04	0.98
2016	24,246	15	15	0	1.00	1.31	0.92
2014 STATEWIDE AVERAGE					1.26	0.73	1.11
2015 STATEWIDE AVERAGE					1.31	0.80	1.14
2016 STATEWIDE AVERAGE					1.30	0.80	1.15
3 YEAR STATEWIDE AVERAGE (2014-16)					1.29	0.78	1.13



AVERAGE USING 2014-2016							
Class	Filings	TOTAL JUDGE				Total Senior Usage (FTJE)	Judge Utilization w/Seniors
		Demand	Complement	Vacancies	Utilization		
1	105,224	99	93	6	1.07	9.01	0.97
2	69,751	51	43	1	1.18	5.57	1.04
2A	26,509	23	18	1	1.35	2.05	1.21
3	18,278	11	11	0	1.05	0.92	0.97
4*	8,648	7	6	0	1.22	0.52	1.11
5	6,705	5	4	0	1.17	0.29	1.09
6**	3,007	2	2	0	1.38	0.26	1.17
7&8	2,395	2	2	0	1.45	0.27	1.24
8	6,689	3	1	0	2.96	0.26	2.35

* Also includes Franklin (4)/Fulton (8)

** Also includes Cameron (8)/Elk (6), Columbia (6)/Montour (8), Forest (8)/Warren (6), Juniata (7)/Perry (6)



A5. COURT OF COMMON PLEAS JUDGE COMPLEMENT

JUDGE COMPLEMENT			
	2014	2015	2016
Class 1	93	93	93
1	93	93	93
PHILADELPHIA	93	93	93
Class 2	43	43	43
2	43	43	43
ALLEGHENY	43	43	43
Class 2A	70	70	70
2.5	70	70	70
BUCKS	13	13	13
CHESTER**	14	14	14
DELAWARE	20	20	20
MONTGOMERY	23	23	23
Class 3	117	117	117
3	117	117	117
BERKS	13	13	13
CUMBERLAND	6	6	6
DAUPHIN	10	10	10
ERIE	9	9	9
LACKAWANNA	9	9	9
LANCASTER	15	15	15
LEHIGH	10	10	10
LUZERNE	10	10	10
NORTHAMPTON	9	9	9
WESTMORELAND	11	11	11
YORK	15	15	15
Classes 4-8	128	128	128
4	45	45	45
BEAVER	7	7	7
BUTLER	6	6	6
CAMBRIA	5	5	5
CENTRE	4	4	4
FAYETTE	5	5	5
MONROE	6	6	6
SCHUYLKILL	6	6	6
WASHINGTON	6	6	6
4/8	5	5	5
FRANKLIN-FULTON	5	5	5
5	29	29	29
ADAMS	4	4	4
BLAIR	5	5	5
LAWRENCE	4	4	4

JUDGE COMPLEMENT			
	2014	2015	2016
LEBANON	4	4	4
LYCOMING	5	5	5
MERCER	4	4	4
NORTHUMBERLAND	3	3	3
6	38	38	38
ARMSTRONG	2	2	2
BEDFORD	2	2	2
BRADFORD	2	2	2
CARBON	3	3	3
CLARION	1	1	1
CLEARFIELD	2	2	2
CLINTON	2	2	2
CRAWFORD	3	3	3
GREENE	2	2	2
HUNTINGDON	1	1	1
INDIANA	3	3	3
JEFFERSON	1	1	1
MCKEAN	2	2	2
MIFFLIN	2	2	2
PIKE	2	2	2
SOMERSET	3	3	3
SUSQUEHANNA	1	1	1
TIOGA	1	1	1
VENANGO	2	2	2
WAYNE	1	1	1
6/8	2	2	2
COLUMBIA-MONTOUR	2	2	2
7/6	2	2	2
JUNIATA-PERRY	2	2	2
7/7	2	2	2
SNYDER-UNION	2	2	2
8	1	1	1
POTTER	1	1	1
8/6	3	3	3
CAMERON-ELK	1	1	1
FOREST-WARREN	2	2	2
8/7	1	1	1
SULLIVAN-WYOMING	1	1	1
ANNUAL TOTAL	451	451	451

** For purposes of the JNA, Chester County (a Class 3 County) is grouped with Class 2A Counties (Bucks, Delaware and Montgomery) because together these counties comprise the Philadelphia Metropolitan Statistical Area.



A6. COURT OF COMMON PLEAS JUDGE VACANCIES

JUDGE VACANCIES			
	2014	2015	2016
Class 1			
1	4	10	4
PHILADELPHIA	4	10	4
Class 2			
2	1	2	0
ALLEGHENY	1	2	0
Class 2A			
2A	5	4	0
BUCKS	2	1	0
CHESTER**	1	1	0
DELAWARE	1	1	0
MONTGOMERY	1	1	0
Class 3			
3	5	7	3
BERKS	0	0	0
CUMBERLAND	0	0	0
DAUPHIN	1	1	2
ERIE	0	1	0
LACKAWANNA	0	0	0
LANCASTER	0	0	0
LEHIGH	0	0	0
LUZERNE	0	0	0
NORTHAMPTON	1	1	0
WESTMORELAND	1	1	1
YORK	2	3	0
Classes 4-8			
4	0	1	0
BEAVER	0	0	0
BUTLER	0	0	0
CAMBRIA	0	0	0
CENTRE	0	0	0
FAYETTE	0	0	0
MONROE	0	0	0
SCHUYLKILL	0	0	0
WASHINGTON	0	1	0
4/8	0	1	0
FRANKLIN-FULTON	0	1	0
5	0	0	0
ADAMS	0	0	0
BLAIR	0	0	0
LAWRENCE	0	0	0
LEBANON	0	0	0

JUDGE VACANCIES			
	2014	2015	2016
LYCOMING	0	0	0
MERCER	0	0	0
NORTHUMBERLAND	0	0	0
6	4	4	1
ARMSTRONG	0	0	0
BEDFORD	0	0	0
BRADFORD	1	1	0
CARBON	0	0	0
CLARION	0	0	0
CLEARFIELD	0	0	0
CLINTON	0	0	0
CRAWFORD	0	0	0
GREENE	1	1	0
HUNTINGDON	0	0	0
INDIANA	0	0	1
JEFFERSON	0	0	0
MCKEAN	0	0	0
MIFFLIN	1	1	0
PIKE	0	0	0
SOMERSET	0	0	0
SUSQUEHANNA	1	1	0
TIOGA	0	0	0
VENANGO	0	0	0
WAYNE	0	0	0
6/8	0	0	0
COLUMBIA-MONTOUR	0	0	0
7/6	0	0	0
JUNIATA-PERRY	0	0	0
7/7	0	0	0
SNYDER-UNION	0	0	0
8	0	0	0
POTTER	0	0	0
8/6	0	0	0
CAMERON-ELK	0	0	0
FOREST-WARREN	0	0	0
8/7	0	0	0
SULLIVAN-WYOMING	0	0	0
ANNUAL TOTAL	19	29	8

** For purposes of the JNA, Chester County (a Class 3 County) is grouped with Class 2A Counties (Bucks, Delaware and Montgomery) because together these counties comprise the Philadelphia Metropolitan Statistical Area.



A7. AVERAGE UTILIZATION

AVERAGE ANNUAL JUDGE UTILIZATION BY JUDICIAL DISTRICT 2014-2016							
Judicial District	County Class	Average Annual Filings	Average Judge Demand	Average Annual Judges	Average Judge Vacancy	Average Judge Utilization	Average Utilization (Senior Judge Use Included)
POTTER	8	6,689	3	1	0	2.96	2.35
JEFFERSON	6	2,728	2	1	0	2.34	1.90
CAMERON-ELK	8/6	3,729	2	1	0	2.16	1.70
HUNTINGDON	6	2,663	2	1	0	2.12	1.41
WAYNE	6	2,294	2	1	0	1.91	1.50
CLARION	6	1,961	2	1	0	1.87	1.46
TIOGA	6	2,191	2	1	0	1.77	1.38
SUSQUEHANNA	6	1,853	2	1	1	1.72	1.35
COLUMBIA-MONTOUR	6/8	4,091	3	2	0	1.68	1.57
CLEARFIELD	6	3,963	3	2	0	1.66	1.56
BUCKS	2A	26,482	21	13	1	1.63	1.47
SULLIVAN-WYOMING	7	1,706	2	1	0	1.59	1.38
WASHINGTON	4	10,890	9	6	0	1.50	1.39
BRADFORD	6	4,278	3	2	1	1.45	1.11
FAYETTE	4	8,728	7	5	0	1.39	1.06
NORTHUMBERLAND	5	5,283	4	3	0	1.37	1.25
LEBANON	5	8,264	5	4	0	1.35	1.27
MONTGOMERY	2A	33,479	30	23	1	1.32	1.19
CAMBRIA	4	8,483	7	5	0	1.32	1.11
SNYDER-UNION	7	3,084	3	2	0	1.31	1.09
BLAIR	5	8,225	6	5	0	1.30	1.17
DELAWARE	2A	29,428	26	20	1	1.30	1.16
ARMSTRONG	6	3,426	3	2	0	1.29	1.18
MONROE	4	10,534	8	6	0	1.28	1.23
DAUPHIN	3	19,855	13	10	1	1.26	1.21
MERCER	5	7,046	5	4	0	1.22	1.21
FRANKLIN-FULTON	4/8	8,556	6	5	0	1.22	1.19
CENTRE	4	5,317	5	4	0	1.20	1.10
JUNIATA-PERRY	7/6	2,892	2	2	0	1.18	1.02
ALLEGHENY	2	69,751	51	43	1	1.18	1.04
INDIANA	6	4,261	3	3	0	1.16	1.08
PIKE	6	3,210	2	2	0	1.14	1.13
CUMBERLAND	3	10,994	7	6	0	1.13	1.10
CHESTER	2A	16,649	16	14	1	1.13	1.01
SCHUYLKILL	4	8,705	7	6	0	1.11	1.05
LEHIGH	3	19,705	11	10	0	1.11	1.06
ERIE	3	17,621	10	9	0	1.10	1.03
BERKS	3	23,254	14	13	0	1.07	0.95
WESTMORELAND	3	19,169	12	11	1	1.07	0.96
PHILADELPHIA	1	105,224	99	93	6	1.07	0.97
LAWRENCE	5	5,969	4	4	0	1.06	0.93



AVERAGE ANNUAL JUDGE UTILIZATION BY JUDICIAL DISTRICT 2014-2016

Judicial District	County Class	Average Annual Filings	Average Judge Demand	Average Annual Judges	Average Judge Vacancy	Average Judge Utilization	Average Utilization (Senior Judge Use Included)
CARBON	6	4,660	3	3	0	1.04	1.03
LYCOMING	5	6,948	5	5	0	1.03	0.99
YORK	3	25,374	15	15	2	1.03	0.96
LUZERNE	3	15,868	10	10	0	1.03	0.87
MIFFLIN	6	2,708	2	2	1	1.03	0.86
VENANGO	6	2,463	2	2	0	1.02	0.86
BUTLER	4	7,833	6	6	0	1.02	1.01
CRAWFORD	6	4,425	3	3	0	1.01	1.00
CLINTON	6	2,250	2	2	0	1.01	0.89
BEDFORD	6	2,548	2	2	0	1.01	0.96
NORTHAMPTON	3	15,969	9	9	1	1.00	0.92
LACKAWANNA	3	12,172	8	9	0	0.94	0.80
BEAVER	4	8,789	6	7	0	0.92	0.86
MCKEAN	6	2,274	2	2	0	0.92	0.74
SOMERSET	6	3,335	3	3	0	0.87	0.85
FOREST-WARREN	8/6	2,000	2	2	0	0.87	0.76
LANCASTER	3	21,076	13	15	0	0.85	0.84
GREENE	6	1,956	2	2	1	0.84	0.72
ADAMS	5	5,198	3	4	0	0.83	0.82
AVERAGE STATE UTILIZATION						1.29	1.13



A10. SENIOR JUDGE USE BY JUDICIAL DISTRICT: 2014-16

SENIOR JUDGE USE BY JUDICIAL DISTRICT (FTJE)				
	2014	2015	2016	AVERAGE
Class 1	8.84	9.59	8.59	9.01
1				
PHILADELPHIA	8.84	9.59	8.59	9.01
Class 2	5.62	5.61	5.49	5.57
2				
ALLEGHENY	5.62	5.61	5.49	5.57
Class 2A	1.48	2.18	2.49	2.05
2A				
2A	1.59	2.27	2.66	2.17
BUCKS	0.59	1.80	2.07	1.49
DELAWARE	2.21	2.80	2.30	2.44
MONTGOMERY	1.97	2.21	3.60	2.59
3				
CHESTER**	1.15	1.90	2.00	1.69
Class 3	0.88	0.90	0.99	0.92
3				
BERKS	1.39	1.41	2.28	1.70
CUMBERLAND	0.13	0.14	0.26	0.18
DAUPHIN	0.05	0.41	0.87	0.44
ERIE	0.51	0.72	0.62	0.62
LACKAWANNA	1.39	1.45	1.94	1.59
LANCASTER	0.07	0.10	0.36	0.18
LEHIGH	0.56	0.52	0.37	0.48
LUZERNE	2.16	1.85	1.42	1.81
NORTHAMPTON	0.80	0.75	0.68	0.74
WESTMORELAND	1.52	1.47	0.78	1.26
YORK	1.11	1.04	1.31	1.15
Classes 4-8	0.32	0.34	0.31	0.32
4	0.53	0.59	0.58	0.56
BEAVER	0.64	0.47	0.47	0.53
BUTLER	0.04	0.03	0.09	0.05
CAMBRIA	0.99	1.02	0.70	0.90
CENTRE	0.17	0.52	0.53	0.40
FAYETTE	1.74	1.38	1.44	1.52
MONROE	0.22	0.30	0.34	0.29
SCHUYLKILL	0.37	0.37	0.38	0.37
WASHINGTON	0.08	0.62	0.67	0.46
5	0.32	0.22	0.31	0.29
ADAMS	0.01	0.00	0.21	0.08
BLAIR	0.67	0.54	0.47	0.56
LAWRENCE	0.60	0.58	0.47	0.55
LEBANON	0.33	0.26	0.17	0.26

SENIOR JUDGE USE BY JUDICIAL DISTRICT (FTJE)				
	2014	2015	2016	AVERAGE
LYCOMING	0.31	0.12	0.20	0.21
MERCER	0.01	0.03	0.05	0.03
NORTHUMBERLAND	0.33	0.02	0.61	0.32
6	0.26	0.30	0.23	0.26
ARMSTRONG	0.21	0.18	0.18	0.19
BEDFORD	0.12	0.08	0.11	0.10
BRADFORD	0.79	0.74	0.32	0.62
CARBON	0.01	0.05	0.04	0.03
CLARION	0.25	0.32	0.27	0.28
CLEARFIELD	0.16	0.09	0.14	0.13
CLINTON	0.34	0.18	0.29	0.27
CRAWFORD	0.01	0.04	0.08	0.04
GREENE	0.03	0.55	0.44	0.34
HUNTINGDON	0.56	0.52	0.43	0.50
INDIANA	0.06	0.29	0.33	0.23
JEFFERSON	0.15	0.31	0.25	0.24
MCKEAN	0.42	0.46	0.57	0.48
MIFFLIN	0.61	0.54	0.13	0.43
PIKE	0.02	0.03	0.01	0.02
SOMERSET	0.01	0.04	0.13	0.06
SUSQUEHANNA	0.05	0.66	0.22	0.31
TIOGA	0.57	0.20	0.15	0.30
VENANGO	0.47	0.36	0.32	0.38
WAYNE	0.30	0.35	0.17	0.27
4/8	0.05	0.29	0.04	0.13
FRANKLIN-FULTON	0.05	0.29	0.04	0.13
6/8	0.12	0.21	0.11	0.15
COLUMBIA-MONTOU	0.12	0.21	0.11	0.15
7/6	0.35	0.31	0.27	0.31
JUNIATA-PERRY	0.35	0.31	0.27	0.31
7/7	0.49	0.30	0.37	0.39
SNYDER-UNION	0.49	0.30	0.37	0.39
8/6	0.22	0.30	0.31	0.28
CAMERON-ELK	0.21	0.28	0.32	0.27
FOREST-WARREN	0.23	0.32	0.29	0.28
8/7	0.17	0.17	0.12	0.15
SULLIVAN-WYOMING	0.17	0.17	0.12	0.15
8	0.27	0.25	0.26	0.26
POTTER	0.27	0.25	0.26	0.26
ANNUAL AVERAGE	0.73	0.80	0.80	0.78

A red number indicates annual senior judge use in the top ten percent statewide.

A green number indicates average senior judge (2014-16) in the top ten percent statewide.



A11. JUDICIAL DISTRICT JUDICIAL NEED MODEL 2014-16



	ADAMS			
	2014	2015	2016	Average
CIVIL: Tort	80	72	70	74
CIVIL: Professional Liability	1	4	4	3
CIVIL: All Other Civil	443	437	383	421
CRIMINAL: Homicide	1	2	1	1
CRIMINAL: Felony	249	267	261	259
CRIMINAL: All Other	1,127	1,216	1,381	1,241
FAMILY: All Family	2,757	2,772	2,411	2,647
JUVENILE: Delinquency	206	188	273	222
JUVENILE: TPR/Dependency	49	35	50	45
ORPHANS' COURT: Adoptions, Guardianships, Accounts	80	81	54	72
PROBLEM SOLVING COURTS: Mortgage Foreclosure	211	216	212	213
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	5,204	5,290	5,100	5,198
Case-Specific Workload (Weight x Filings) + PJ Time	247,944	255,790	250,529	251,421
Annual Availability for Case-Specific Work:	76,157	75,313	75,313	75,594
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	955	1,799	1,799	1,518
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.58	0.47	0.42	0.49
Criminal Judge Demand	1.15	0.97	1.01	1.04
Family Judge Demand	0.86	0.81	0.71	0.79
Juvenile Judge Demand	0.20	0.18	0.26	0.22
Orphans' Court Judge Demand	0.09	0.12	0.08	0.10
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	0.81	0.85	0.83	0.83
Total Senior Judge Usage (FTJE)	0.01	0.00	0.21	0.08
Utilization with Senior Judge Usage	0.81	0.85	0.79	0.82



	ALLEGHENY			
	2014	2015	2016	Average
CIVIL: Tort	2,913	2,867	2,833	2,871
CIVIL: Professional Liability	348	293	337	326
CIVIL: All Other Civil	11,035	10,894	10,032	10,654
CRIMINAL: Homicide	54	137	131	107
CRIMINAL: Felony	6,592	5,763	5,678	6,011
CRIMINAL: All Other	13,587	12,837	12,009	12,811
FAMILY: All Family	29,936	28,651	28,476	29,021
JUVENILE: Delinquency	2,663	2,929	2,784	2,792
JUVENILE: TPR/Dependency	1,409	1,439	1,408	1,419
ORPHANS' COURT: Adoptions, Guardianships, Accounts	1,040	1,053	952	1,015
PROBLEM SOLVING COURTS: Mortgage Foreclosure	2,419	2,320	2,085	2,275
PROBLEM SOLVING COURTS: All Other	681	455	212	449
Total Cases Filed	72,677	69,638	66,937	69,751
Case-Specific Workload (Weight x Filings) + PJ Time	3,855,953	3,934,191	3,756,977	3,849,040
Annual Availability for Case-Specific Work:	75,866	75,866	75,866	75,866
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,246	1,246	1,246	1,246
Total Judge Demand	51	52	50	51
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	11.02	10.68	10.36	10.68
Criminal Judge Demand	16.19	18.10	17.38	17.22
Family Judge Demand	9.77	9.35	9.30	9.47
Juvenile Judge Demand	9.27	9.77	9.44	9.49
Orphans' Court Judge Demand	2.24	2.26	2.05	2.18
Specialty Court Judge Demand	1.98	1.34	0.64	1.32
Total Judges	43	43	43	43
Judge Vacancies	1	2	0	1
Utilization	1.18	1.21	1.15	1.18
Total Senior Judge Usage (FTJE)	5.62	5.61	5.49	5.57
Utilization with Senior Judge Usage	1.05	1.07	1.02	1.04



	ARMSTRONG			
	2014	2015	2016	Average
CIVIL: Tort	71	32	50	51
CIVIL: Professional Liability	5	7	4	5
CIVIL: All Other Civil	322	352	318	331
CRIMINAL: Homicide	0	2	1	1
CRIMINAL: Felony	265	333	282	293
CRIMINAL: All Other	774	812	821	802
FAMILY: All Family	1,680	1,588	1,555	1,608
JUVENILE: Delinquency	83	107	90	93
JUVENILE: TPR/Dependency	49	59	76	61
ORPHANS' COURT: Adoptions, Guardianships, Accounts	45	54	53	51
PROBLEM SOLVING COURTS: Mortgage Foreclosure	124	129	134	129
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,418	3,475	3,384	3,426
Case-Specific Workload (Weight x Filings) + PJ Time	187,052	201,812	192,389	193,751
Annual Availability for Case-Specific Work:	74,662	75,313	75,313	75,096
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,450	1,799	1,799	2,016
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.49	0.36	0.34	0.40
Criminal Judge Demand	0.92	0.89	0.80	0.87
Family Judge Demand	0.53	0.47	0.46	0.49
Juvenile Judge Demand	0.14	0.17	0.19	0.17
Orphans' Court Judge Demand	0.05	0.08	0.08	0.07
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.25	1.34	1.28	1.29
Total Senior Judge Usage (FTJE)	0.21	0.18	0.18	0.19
Utilization with Senior Judge Usage	1.13	1.23	1.17	1.18



	BEAVER			
	2014	2015	2016	Average
CIVIL: Tort	215	218	190	208
CIVIL: Professional Liability	24	30	24	26
CIVIL: All Other Civil	981	853	826	887
CRIMINAL: Homicide	3	11	16	10
CRIMINAL: Felony	732	839	823	798
CRIMINAL: All Other	1,755	1,775	1,714	1,748
FAMILY: All Family	4,310	4,057	3,733	4,033
JUVENILE: Delinquency	374	368	401	381
JUVENILE: TPR/Dependency	99	122	86	102
ORPHANS' COURT: Adoptions, Guardianships, Accounts	154	160	142	152
PROBLEM SOLVING COURTS: Mortgage Foreclosure	436	451	436	441
PROBLEM SOLVING COURTS: All Other	3	5	0	3
Total Cases Filed	9,086	8,889	8,391	8,789
Case-Specific Workload (Weight x Filings) + PJ Time	471,658	505,562	493,349	490,190
Annual Availability for Case-Specific Work:	75,743	75,743	75,743	75,743
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,369	1,369	1,369	1,369
Total Judge Demand	6	7	7	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.54	1.47	1.34	1.45
Criminal Judge Demand	2.38	2.92	3.09	2.80
Family Judge Demand	1.35	1.27	1.17	1.26
Juvenile Judge Demand	0.39	0.42	0.38	0.40
Orphans' Court Judge Demand	0.18	0.18	0.16	0.17
Specialty Court Judge Demand	0.03	0.04	0.01	0.03
Total Judges	7	7	7	7
Judge Vacancies	0	0	0	0
Utilization	0.89	0.95	0.93	0.92
Total Senior Judge Usage (FTJE)	0.64	0.47	0.47	0.53
Utilization with Senior Judge Usage	0.82	0.89	0.87	0.86



	BEDFORD			
	2014	2015	2016	Average
CIVIL: Tort	22	30	36	29
CIVIL: Professional Liability	0	3	9	4
CIVIL: All Other Civil	229	219	213	220
CRIMINAL: Homicide	1	3	2	2
CRIMINAL: Felony	198	203	184	195
CRIMINAL: All Other	492	556	558	535
FAMILY: All Family	1,303	1,326	1,225	1,285
JUVENILE: Delinquency	53	70	63	62
JUVENILE: TPR/Dependency	51	57	71	60
ORPHANS' COURT: Adoptions, Guardianships, Accounts	61	74	62	66
PROBLEM SOLVING COURTS: Mortgage Foreclosure	108	76	85	90
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,518	2,617	2,508	2,548
Case-Specific Workload (Weight x Filings) + PJ Time	143,264	159,370	156,048	152,894
Annual Availability for Case-Specific Work:	76,003	76,003	76,003	76,003
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,109	1,109	1,109	1,109
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.26	0.29	0.34	0.30
Criminal Judge Demand	0.66	0.80	0.73	0.73
Family Judge Demand	0.41	0.41	0.38	0.40
Juvenile Judge Demand	0.12	0.14	0.16	0.14
Orphans' Court Judge Demand	0.07	0.08	0.07	0.08
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	0.94	1.05	1.03	1.01
Total Senior Judge Usage (FTJE)	0.12	0.08	0.11	0.10
Utilization with Senior Judge Usage	0.89	1.01	0.97	0.96



	BERKS			
	2014	2015	2016	Average
CIVIL: Tort	519	519	592	543
CIVIL: Professional Liability	43	48	50	47
CIVIL: All Other Civil	2,039	2,076	1,854	1,990
CRIMINAL: Homicide	14	27	26	22
CRIMINAL: Felony	1,848	1,680	1,478	1,669
CRIMINAL: All Other	4,646	4,974	4,729	4,783
FAMILY: All Family	11,530	10,800	11,020	11,117
JUVENILE: Delinquency	867	843	755	822
JUVENILE: TPR/Dependency	688	651	612	650
ORPHANS' COURT: Adoptions, Guardianships, Accounts	407	411	450	423
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,215	1,071	974	1,087
PROBLEM SOLVING COURTS: All Other	93	98	116	102
Total Cases Filed	23,909	23,198	22,656	23,254
Case-Specific Workload (Weight x Filings) + PJ Time	1,069,348	1,064,735	1,033,926	1,056,003
Annual Availability for Case-Specific Work:	75,812	75,812	75,812	75,812
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,300	1,300	1,300	1,300
Total Judge Demand	14	14	14	14
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.56	2.62	2.56	2.58
Criminal Judge Demand	5.01	5.16	4.74	4.97
Family Judge Demand	3.36	3.15	3.22	3.24
Juvenile Judge Demand	1.75	1.67	1.55	1.66
Orphans' Court Judge Demand	0.60	0.60	0.66	0.62
Specialty Court Judge Demand	0.45	0.47	0.55	0.49
Total Judges	13	13	13	13
Judge Vacancies	0	0	0	0
Utilization	1.09	1.08	1.05	1.07
Total Senior Judge Usage (FTJE)	1.39	1.41	2.28	1.70
Utilization with Senior Judge Usage	0.98	0.97	0.89	0.95



	BLAIR			
	2014	2015	2016	Average
CIVIL: Tort	102	125	115	114
CIVIL: Professional Liability	17	20	18	18
CIVIL: All Other Civil	658	663	572	631
CRIMINAL: Homicide	1	4	8	4
CRIMINAL: Felony	1,001	931	983	972
CRIMINAL: All Other	1,857	1,756	1,690	1,768
FAMILY: All Family	3,678	3,696	3,559	3,644
JUVENILE: Delinquency	215	385	322	307
JUVENILE: TPR/Dependency	257	231	216	235
ORPHANS' COURT: Adoptions, Guardianships, Accounts	278	257	245	260
PROBLEM SOLVING COURTS: Mortgage Foreclosure	196	219	193	203
PROBLEM SOLVING COURTS: All Other	59	81	68	69
Total Cases Filed	8,319	8,368	7,989	8,225
Case-Specific Workload (Weight x Filings) + PJ Time	490,732	505,985	498,375	498,364
Annual Availability for Case-Specific Work:	76,690	76,690	76,690	76,690
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	422	422	422	422
Total Judge Demand	6	7	6	6
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.94	1.01	0.90	0.95
Criminal Judge Demand	2.73	2.69	2.91	2.77
Family Judge Demand	1.13	1.14	1.10	1.12
Juvenile Judge Demand	0.57	0.62	0.56	0.58
Orphans' Court Judge Demand	0.32	0.29	0.28	0.29
Specialty Court Judge Demand	0.35	0.48	0.40	0.41
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.28	1.32	1.30	1.30
Total Senior Judge Usage (FTJE)	0.67	0.54	0.47	0.56
Utilization with Senior Judge Usage	1.13	1.19	1.19	1.17



	BRADFORD			
	2014	2015	2016	Average
CIVIL: Tort	51	58	59	56
CIVIL: Professional Liability	11	5	9	8
CIVIL: All Other Civil	344	360	402	369
CRIMINAL: Homicide	0	0	4	1
CRIMINAL: Felony	253	276	264	264
CRIMINAL: All Other	583	576	545	568
FAMILY: All Family	2,615	2,722	2,607	2,648
JUVENILE: Delinquency	98	154	148	133
JUVENILE: TPR/Dependency	96	66	61	74
ORPHANS' COURT: Adoptions, Guardianships, Accounts	68	53	53	58
PROBLEM SOLVING COURTS: Mortgage Foreclosure	75	85	88	83
PROBLEM SOLVING COURTS: All Other	22	11	11	15
Total Cases Filed	4,216	4,366	4,251	4,278
Case-Specific Workload (Weight x Filings) + PJ Time	218,952	214,548	227,307	220,269
Annual Availability for Case-Specific Work:	76,176	76,176	76,176	76,176
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	936	936	936	936
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.51	0.49	0.56	0.52
Criminal Judge Demand	0.76	0.79	0.93	0.82
Family Judge Demand	0.81	0.85	0.81	0.82
Juvenile Judge Demand	0.22	0.20	0.19	0.21
Orphans' Court Judge Demand	0.08	0.06	0.06	0.07
Specialty Court Judge Demand	0.13	0.07	0.07	0.09
Total Judges	2	2	2	2
Judge Vacancies	1	1	0	1
Utilization	1.44	1.41	1.49	1.45
Total Senior Judge Usage (FTJE)	0.79	0.74	0.32	0.62
Utilization with Senior Judge Usage	1.03	1.03	1.29	1.11



	BUCKS			
	2014	2015	2016	Average
CIVIL: Tort	1,266	1,382	1,221	1,290
CIVIL: Professional Liability	76	110	94	93
CIVIL: All Other Civil	3,948	3,917	3,176	3,680
CRIMINAL: Homicide	6	11	20	12
CRIMINAL: Felony	1,700	1,744	1,765	1,736
CRIMINAL: All Other	7,036	7,333	7,853	7,407
FAMILY: All Family	9,823	9,364	9,102	9,430
JUVENILE: Delinquency	694	723	759	725
JUVENILE: TPR/Dependency	368	376	389	378
ORPHANS' COURT: Adoptions, Guardianships, Accounts	236	346	311	298
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,496	1,382	1,274	1,384
PROBLEM SOLVING COURTS: All Other	41	60	43	48
Total Cases Filed	26,690	26,748	26,007	26,482
Case-Specific Workload (Weight x Filings) + PJ Time	1,549,277	1,658,283	1,663,739	1,623,766
Annual Availability for Case-Specific Work:	76,513	76,513	76,513	76,513
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	599	599	599	599
Total Judge Demand	20	22	22	21
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	5.20	5.54	4.67	5.14
Criminal Judge Demand	7.38	8.18	9.49	8.35
Family Judge Demand	5.35	5.10	4.96	5.14
Juvenile Judge Demand	0.88	0.91	0.95	0.91
Orphans' Court Judge Demand	0.70	1.03	0.92	0.88
Specialty Court Judge Demand	0.37	0.54	0.39	0.44
Total Judges	13	13	13	13
Judge Vacancies	2	1	0	1
Utilization	1.56	1.67	1.67	1.63
Total Senior Judge Usage (FTJE)	0.59	1.80	2.07	1.49
Utilization with Senior Judge Usage	1.49	1.46	1.44	1.47



	BUTLER			
	2014	2015	2016	Average
CIVIL: Tort	200	184	194	193
CIVIL: Professional Liability	20	16	12	16
CIVIL: All Other Civil	744	700	665	703
CRIMINAL: Homicide	1	3	6	3
CRIMINAL: Felony	703	789	806	766
CRIMINAL: All Other	1,914	2,073	2,062	2,016
FAMILY: All Family	3,293	3,245	3,235	3,258
JUVENILE: Delinquency	218	226	233	226
JUVENILE: TPR/Dependency	209	169	211	196
ORPHANS' COURT: Adoptions, Guardianships, Accounts	198	164	150	171
PROBLEM SOLVING COURTS: Mortgage Foreclosure	234	260	243	246
PROBLEM SOLVING COURTS: All Other	22	67	29	39
Total Cases Filed	7,756	7,896	7,846	7,833
Case-Specific Workload (Weight x Filings) + PJ Time	444,122	471,769	467,731	461,207
Annual Availability for Case-Specific Work:	75,419	75,419	75,419	75,419
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,693	1,693	1,693	1,693
Total Judge Demand	6	6	6	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.26	1.16	1.11	1.18
Criminal Judge Demand	2.37	2.69	2.85	2.63
Family Judge Demand	1.03	1.02	1.01	1.02
Juvenile Judge Demand	0.50	0.43	0.51	0.48
Orphans' Court Judge Demand	0.23	0.19	0.17	0.20
Specialty Court Judge Demand	0.14	0.40	0.18	0.24
Total Judges	6	6	6	6
Judge Vacancies	0	0	0	0
Utilization	0.98	1.04	1.03	1.02
Total Senior Judge Usage (FTJE)	0.04	0.03	0.09	0.05
Utilization with Senior Judge Usage	0.98	1.04	1.02	1.01



	CAMBRIA			
	2014	2015	2016	Average
CIVIL: Tort	140	161	163	155
CIVIL: Professional Liability	28	15	22	22
CIVIL: All Other Civil	729	810	841	793
CRIMINAL: Homicide	10	7	6	8
CRIMINAL: Felony	935	799	723	819
CRIMINAL: All Other	1,805	1,724	1,551	1,693
FAMILY: All Family	4,325	3,993	3,544	3,954
JUVENILE: Delinquency	508	268	267	348
JUVENILE: TPR/Dependency	205	254	256	238
ORPHANS' COURT: Adoptions, Guardianships, Accounts	201	192	177	190
PROBLEM SOLVING COURTS: Mortgage Foreclosure	255	213	217	228
PROBLEM SOLVING COURTS: All Other	0	60	46	35
Total Cases Filed	9,141	8,496	7,813	8,483
Case-Specific Workload (Weight x Filings) + PJ Time	516,912	503,076	471,046	497,011
Annual Availability for Case-Specific Work:	75,546	75,546	75,546	75,546
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,566	1,566	1,566	1,566
Total Judge Demand	7	7	6	7
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.18	1.20	1.29	1.23
Criminal Judge Demand	3.05	2.65	2.38	2.69
Family Judge Demand	1.35	1.25	1.11	1.24
Juvenile Judge Demand	0.65	0.60	0.61	0.62
Orphans' Court Judge Demand	0.23	0.22	0.20	0.22
Specialty Court Judge Demand	0.01	0.36	0.28	0.21
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.37	1.33	1.25	1.32
Total Senior Judge Usage (FTJE)	0.99	1.02	0.70	0.90
Utilization with Senior Judge Usage	1.14	1.11	1.09	1.11



	CAMERON-ELK			
	2014	2015	2016	Average
CIVIL: Tort	16	18	23	19
CIVIL: Professional Liability	3	6	2	4
CIVIL: All Other Civil	158	176	158	164
CRIMINAL: Homicide	0	0	4	1
CRIMINAL: Felony	190	134	130	151
CRIMINAL: All Other	468	310	290	356
FAMILY: All Family	2,863	2,889	2,848	2,867
JUVENILE: Delinquency	98	54	55	69
JUVENILE: TPR/Dependency	19	25	21	22
ORPHANS' COURT: Adoptions, Guardianships, Accounts	25	41	34	33
PROBLEM SOLVING COURTS: Mortgage Foreclosure	45	47	37	43
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,885	3,700	3,602	3,729
Case-Specific Workload (Weight x Filings) + PJ Time	164,756	154,829	162,280	160,622
Annual Availability for Case-Specific Work:	74,304	74,304	74,304	74,304
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,808	2,808	2,808	2,808
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.21	0.25	0.21	0.22
Criminal Judge Demand	0.60	0.41	0.58	0.53
Family Judge Demand	0.91	0.92	0.91	0.91
Juvenile Judge Demand	0.09	0.08	0.07	0.08
Orphans' Court Judge Demand	0.03	0.05	0.04	0.04
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	2.22	2.08	2.18	2.16
Total Senior Judge Usage (FTJE)	0.21	0.28	0.32	0.27
Utilization with Senior Judge Usage	1.83	1.63	1.66	1.70



	CARBON			
	2014	2015	2016	Average
CIVIL: Tort	93	82	89	88
CIVIL: Professional Liability	1	1	0	1
CIVIL: All Other Civil	513	518	445	492
CRIMINAL: Homicide	0	1	0	0
CRIMINAL: Felony	283	360	397	347
CRIMINAL: All Other	939	1,182	1,389	1,170
FAMILY: All Family	2,080	2,055	2,070	2,068
JUVENILE: Delinquency	109	93	140	114
JUVENILE: TPR/Dependency	36	41	38	38
ORPHANS' COURT: Adoptions, Guardianships, Accounts	36	48	52	45
PROBLEM SOLVING COURTS: Mortgage Foreclosure	343	289	258	297
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	4,433	4,670	4,878	4,660
Case-Specific Workload (Weight x Filings) + PJ Time	220,363	243,674	252,301	238,780
Annual Availability for Case-Specific Work:	76,567	76,567	76,567	76,567
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	545	545	545	545
Total Judge Demand	3	3	3	3
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.67	0.65	0.59	0.64
Criminal Judge Demand	1.03	1.35	1.49	1.29
Family Judge Demand	0.64	0.64	0.64	0.64
Juvenile Judge Demand	0.12	0.12	0.14	0.13
Orphans' Court Judge Demand	0.04	0.05	0.06	0.05
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	0.96	1.06	1.10	1.04
Total Senior Judge Usage (FTJE)	0.01	0.05	0.04	0.03
Utilization with Senior Judge Usage	0.96	1.04	1.08	1.03



	CENTRE			
	2014	2015	2016	Average
CIVIL: Tort	102	129	113	115
CIVIL: Professional Liability	16	16	11	14
CIVIL: All Other Civil	448	497	464	470
CRIMINAL: Homicide	1	2	2	2
CRIMINAL: Felony	497	463	419	460
CRIMINAL: All Other	1,869	1,601	1,698	1,723
FAMILY: All Family	2,093	2,086	1,955	2,045
JUVENILE: Delinquency	100	131	105	112
JUVENILE: TPR/Dependency	114	115	119	116
ORPHANS' COURT: Adoptions, Guardianships, Accounts	149	147	141	146
PROBLEM SOLVING COURTS: Mortgage Foreclosure	127	102	89	106
PROBLEM SOLVING COURTS: All Other	13	10	6	10
Total Cases Filed	5,529	5,299	5,122	5,317
Case-Specific Workload (Weight x Filings) + PJ Time	325,708	319,240	305,459	316,802
Annual Availability for Case-Specific Work:	65,732	65,732	65,732	65,732
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	11,380	11,380	11,380	11,380
Total Judge Demand	5	5	5	5
President Judge Demand	0.42	0.42	0.42	0.42
Civil Judge Demand	0.86	0.98	0.86	0.90
Criminal Judge Demand	2.33	2.12	2.12	2.19
Family Judge Demand	0.75	0.75	0.70	0.74
Juvenile Judge Demand	0.30	0.32	0.31	0.31
Orphans' Court Judge Demand	0.20	0.19	0.19	0.19
Specialty Court Judge Demand	0.09	0.07	0.04	0.07
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	1.24	1.21	1.16	1.20
Total Senior Judge Usage (FTJE)	0.17	0.52	0.53	0.40
Utilization with Senior Judge Usage	1.19	1.08	1.03	1.10



	CHESTER			
	2014	2015	2016	Average
CIVIL: Tort	679	721	692	697
CIVIL: Professional Liability	53	46	66	55
CIVIL: All Other Civil	2,837	2,741	2,380	2,653
CRIMINAL: Homicide	4	24	19	16
CRIMINAL: Felony	1,306	1,395	1,390	1,364
CRIMINAL: All Other	3,891	3,947	3,943	3,927
FAMILY: All Family	5,929	5,888	6,062	5,960
JUVENILE: Delinquency	603	615	683	634
JUVENILE: TPR/Dependency	176	230	202	203
ORPHANS' COURT: Adoptions, Guardianships, Accounts	192	258	224	225
PROBLEM SOLVING COURTS: Mortgage Foreclosure	916	780	739	812
PROBLEM SOLVING COURTS: All Other	158	158		158
Total Cases Filed	16,744	16,803	16,400	16,649
Case-Specific Workload (Weight x Filings) + PJ Time	1,111,939	1,316,414	1,149,107	1,192,487
Annual Availability for Case-Specific Work:	75,281	75,281	75,281	75,281
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,830	1,830	1,830	1,830
Total Judge Demand	15	17	15	16
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	3.45	3.40	3.20	3.35
Criminal Judge Demand	4.99	7.52	6.93	6.48
Family Judge Demand	3.28	3.26	3.36	3.30
Juvenile Judge Demand	0.64	0.70	0.73	0.69
Orphans' Court Judge Demand	0.58	0.78	0.68	0.68
Specialty Court Judge Demand	1.46	1.46	0.00	0.97
Total Judges	14	14	14	14
Judge Vacancies	1	1	0	1
Utilization	1.06	1.25	1.09	1.13
Total Senior Judge Usage (FTJE)	1.15	1.90	2.00	1.69
Utilization with Senior Judge Usage	0.97	1.10	0.95	1.01



	CLARION			
	2014	2015	2016	Average
CIVIL: Tort	28	24	23	25
CIVIL: Professional Liability	3	3	4	3
CIVIL: All Other Civil	238	166	156	187
CRIMINAL: Homicide	1	0	0	0
CRIMINAL: Felony	216	185	183	195
CRIMINAL: All Other	425	406	470	434
FAMILY: All Family	939	959	894	931
JUVENILE: Delinquency	45	40	43	43
JUVENILE: TPR/Dependency	48	39	62	50
ORPHANS' COURT: Adoptions, Guardianships, Accounts	36	36	37	36
PROBLEM SOLVING COURTS: Mortgage Foreclosure	57	46	48	50
PROBLEM SOLVING COURTS: All Other	8	8	8	8
Total Cases Filed	2,044	1,912	1,928	1,961
Case-Specific Workload (Weight x Filings) + PJ Time	137,179	122,596	127,086	128,954
Annual Availability for Case-Specific Work:	75,918	65,732	65,732	69,127
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	11,380	11,380	7,984
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.42	0.42	0.40
Civil Judge Demand	0.30	0.26	0.26	0.27
Criminal Judge Demand	0.65	0.63	0.67	0.65
Family Judge Demand	0.29	0.35	0.32	0.32
Juvenile Judge Demand	0.11	0.11	0.15	0.12
Orphans' Court Judge Demand	0.04	0.05	0.05	0.05
Specialty Court Judge Demand	0.05	0.06	0.06	0.05
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.81	1.87	1.93	1.87
Total Senior Judge Usage (FTJE)	0.25	0.32	0.27	0.28
Utilization with Senior Judge Usage	1.45	1.42	1.52	1.46



	CLEARFIELD			
	2014	2015	2016	Average
CIVIL: Tort	71	66	59	65
CIVIL: Professional Liability	9	5	13	9
CIVIL: All Other Civil	433	433	393	420
CRIMINAL: Homicide	2	3	4	3
CRIMINAL: Felony	215	222	212	216
CRIMINAL: All Other	652	712	768	711
FAMILY: All Family	2,102	2,054	1,890	2,015
JUVENILE: Delinquency	109	94	188	130
JUVENILE: TPR/Dependency	161	135	164	153
ORPHANS' COURT: Adoptions, Guardianships, Accounts	140	128	128	132
PROBLEM SOLVING COURTS: Mortgage Foreclosure	108	113	102	108
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	4,002	3,965	3,921	3,963
Case-Specific Workload (Weight x Filings) + PJ Time	226,863	224,705	234,610	228,726
Annual Availability for Case-Specific Work:	75,918	65,732	65,732	69,127
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	11,380	11,380	7,984
Total Judge Demand	3	3	4	3
President Judge Demand	0.37	0.42	0.42	0.40
Civil Judge Demand	0.62	0.66	0.68	0.65
Criminal Judge Demand	0.84	1.08	1.16	1.03
Family Judge Demand	0.66	0.74	0.68	0.69
Juvenile Judge Demand	0.35	0.34	0.46	0.38
Orphans' Court Judge Demand	0.16	0.17	0.17	0.17
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.49	1.71	1.78	1.66
Total Senior Judge Usage (FTJE)	0.16	0.09	0.14	0.13
Utilization with Senior Judge Usage	1.38	1.63	1.67	1.56



	CLINTON			
	2014	2015	2016	Average
CIVIL: Tort	34	31	19	28
CIVIL: Professional Liability	2	1	3	2
CIVIL: All Other Civil	228	206	193	209
CRIMINAL: Homicide	0	4	1	2
CRIMINAL: Felony	114	125	156	132
CRIMINAL: All Other	457	450	569	492
FAMILY: All Family	1,140	1,183	1,087	1,137
JUVENILE: Delinquency	96	85	69	83
JUVENILE: TPR/Dependency	52	77	47	59
ORPHANS' COURT: Adoptions, Guardianships, Accounts	19	32	28	26
PROBLEM SOLVING COURTS: Mortgage Foreclosure	81	65	68	71
PROBLEM SOLVING COURTS: All Other	0	11	17	9
Total Cases Filed	2,223	2,270	2,257	2,250
Case-Specific Workload (Weight x Filings) + PJ Time	125,947	148,007	140,824	138,259
Annual Availability for Case-Specific Work:	75,722	65,732	65,732	69,062
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,389	11,380	11,380	8,050
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.42	0.42	0.40
Civil Judge Demand	0.30	0.30	0.28	0.29
Criminal Judge Demand	0.47	0.77	0.75	0.66
Family Judge Demand	0.36	0.43	0.39	0.39
Juvenile Judge Demand	0.15	0.21	0.14	0.17
Orphans' Court Judge Demand	0.02	0.04	0.04	0.03
Specialty Court Judge Demand	0.00	0.08	0.12	0.07
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	0.83	1.13	1.07	1.01
Total Senior Judge Usage (FTJE)	0.34	0.18	0.29	0.27
Utilization with Senior Judge Usage	0.71	1.03	0.94	0.89



	COLUMBIA-MONTOUR			
	2014	2015	2016	Average
CIVIL: Tort	88	67	66	74
CIVIL: Professional Liability	20	12	22	18
CIVIL: All Other Civil	365	389	328	361
CRIMINAL: Homicide	0	7	2	3
CRIMINAL: Felony	411	336	306	351
CRIMINAL: All Other	953	864	805	874
FAMILY: All Family	2,061	1,987	1,871	1,973
JUVENILE: Delinquency	74	108	119	100
JUVENILE: TPR/Dependency	73	116	103	97
ORPHANS' COURT: Adoptions, Guardianships, Accounts	83	93	114	97
PROBLEM SOLVING COURTS: Mortgage Foreclosure	105	132	127	121
PROBLEM SOLVING COURTS: All Other	27	18	20	22
Total Cases Filed	4,260	4,129	3,883	4,091
Case-Specific Workload (Weight x Filings) + PJ Time	254,035	261,573	237,984	251,197
Annual Availability for Case-Specific Work:	74,651	74,651	74,651	74,651
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,461	2,461	2,461	2,461
Total Judge Demand	3	4	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.68	0.60	0.62	0.63
Criminal Judge Demand	1.26	1.41	1.09	1.25
Family Judge Demand	0.65	0.63	0.59	0.63
Juvenile Judge Demand	0.17	0.27	0.25	0.23
Orphans' Court Judge Demand	0.10	0.11	0.13	0.11
Specialty Court Judge Demand	0.16	0.11	0.12	0.13
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.70	1.75	1.59	1.68
Total Senior Judge Usage (FTJE)	0.12	0.21	0.11	0.15
Utilization with Senior Judge Usage	1.61	1.58	1.51	1.57



	CRAWFORD			
	2014	2015	2016	Average
CIVIL: Tort	71	63	49	61
CIVIL: Professional Liability	10	4	11	8
CIVIL: All Other Civil	359	335	365	353
CRIMINAL: Homicide	0	3	0	1
CRIMINAL: Felony	283	271	286	280
CRIMINAL: All Other	941	1,002	888	944
FAMILY: All Family	2,313	2,429	2,265	2,336
JUVENILE: Delinquency	187	151	128	155
JUVENILE: TPR/Dependency	98	74	63	78
ORPHANS' COURT: Adoptions, Guardianships, Accounts	81	64	73	73
PROBLEM SOLVING COURTS: Mortgage Foreclosure	131	138	138	136
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	4,474	4,534	4,266	4,425
Case-Specific Workload (Weight x Filings) + PJ Time	232,130	234,310	218,405	228,282
Annual Availability for Case-Specific Work:	76,317	74,651	74,651	75,207
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	795	2,461	2,461	1,905
Total Judge Demand	3	3	3	3
President Judge Demand	0.36	0.37	0.37	0.37
Civil Judge Demand	0.55	0.48	0.53	0.52
Criminal Judge Demand	1.03	1.22	1.03	1.09
Family Judge Demand	0.72	0.77	0.72	0.73
Juvenile Judge Demand	0.28	0.22	0.19	0.23
Orphans' Court Judge Demand	0.09	0.07	0.09	0.08
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	1.01	1.05	0.98	1.01
Total Senior Judge Usage (FTJE)	0.01	0.04	0.08	0.04
Utilization with Senior Judge Usage	1.01	1.03	0.95	1.00



	CUMBERLAND			
	2014	2015	2016	Average
CIVIL: Tort	252	253	265	257
CIVIL: Professional Liability	30	32	40	34
CIVIL: All Other Civil	886	1,158	999	1,014
CRIMINAL: Homicide	5	1	5	4
CRIMINAL: Felony	853	804	868	842
CRIMINAL: All Other	2,794	2,676	3,225	2,898
FAMILY: All Family	4,767	4,523	4,631	4,640
JUVENILE: Delinquency	473	409	47	310
JUVENILE: TPR/Dependency	350	415	338	368
ORPHANS' COURT: Adoptions, Guardianships, Accounts	193	193	194	193
PROBLEM SOLVING COURTS: Mortgage Foreclosure	530	350	360	413
PROBLEM SOLVING COURTS: All Other	17	22	23	21
Total Cases Filed	11,150	10,836	10,995	10,994
Case-Specific Workload (Weight x Filings) + PJ Time	516,785	519,630	520,683	519,033
Annual Availability for Case-Specific Work:	76,259	76,259	76,259	76,259
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	853	853	853	853
Total Judge Demand	7	7	7	7
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.20	1.42	1.35	1.33
Criminal Judge Demand	2.55	2.35	2.76	2.55
Family Judge Demand	1.38	1.31	1.34	1.35
Juvenile Judge Demand	0.91	0.98	0.61	0.83
Orphans' Court Judge Demand	0.28	0.28	0.28	0.28
Specialty Court Judge Demand	0.09	0.11	0.11	0.10
Total Judges	6	6	6	6
Judge Vacancies	0	0	0	0
Utilization	1.13	1.14	1.14	1.13
Total Senior Judge Usage (FTJE)	0.13	0.14	0.26	0.18
Utilization with Senior Judge Usage	1.10	1.11	1.09	1.10



	DAUPHIN			
	2014	2015	2016	Average
CIVIL: Tort	529	494	470	498
CIVIL: Professional Liability	57	75	73	68
CIVIL: All Other Civil	1,028	1,005	1,020	1,018
CRIMINAL: Homicide	16	45	32	31
CRIMINAL: Felony	2,372	2,302	2,092	2,255
CRIMINAL: All Other	4,329	4,791	4,558	4,559
FAMILY: All Family	9,502	9,055	8,864	9,140
JUVENILE: Delinquency	948	1,029	1,021	999
JUVENILE: TPR/Dependency	384	452	424	420
ORPHANS' COURT: Adoptions, Guardianships, Accounts	194	210	184	196
PROBLEM SOLVING COURTS: Mortgage Foreclosure	673	613	554	613
PROBLEM SOLVING COURTS: All Other	62	81	27	57
Total Cases Filed	20,094	20,152	19,319	19,855
Case-Specific Workload (Weight x Filings) + PJ Time	949,988	1,013,569	930,838	964,799
Annual Availability for Case-Specific Work:	76,631	76,631	76,631	76,631
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	480	480	480	480
Total Judge Demand	12	13	12	13
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.83	1.85	1.82	1.83
Criminal Judge Demand	5.62	6.29	5.63	5.85
Family Judge Demand	2.74	2.61	2.56	2.64
Juvenile Judge Demand	1.26	1.43	1.38	1.36
Orphans' Court Judge Demand	0.28	0.30	0.27	0.28
Specialty Court Judge Demand	0.29	0.38	0.14	0.27
Total Judges	10	10	10	10
Judge Vacancies	1	1	2	1
Utilization	1.24	1.32	1.21	1.26
Total Senior Judge Usage (FTJE)	0.05	0.41	0.87	0.44
Utilization with Senior Judge Usage	1.23	1.27	1.12	1.21



	DELAWARE			
	2014	2015	2016	Average
CIVIL: Tort	1,624	1,719	1,736	1,693
CIVIL: Professional Liability	80	78	77	78
CIVIL: All Other Civil	3,129	2,888	2,620	2,879
CRIMINAL: Homicide	6	34	31	24
CRIMINAL: Felony	2,502	2,256	2,437	2,398
CRIMINAL: All Other	7,035	6,494	6,891	6,807
FAMILY: All Family	11,321	11,821	11,736	11,626
JUVENILE: Delinquency	1,254	1,263	1,413	1,310
JUVENILE: TPR/Dependency	483	497	377	452
ORPHANS' COURT: Adoptions, Guardianships, Accounts	291	317	333	314
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,880	1,772	1,641	1,764
PROBLEM SOLVING COURTS: All Other	88	75	86	83
Total Cases Filed	29,693	29,214	29,378	29,428
Case-Specific Workload (Weight x Filings) + PJ Time	1,818,022	2,020,349	2,030,451	1,956,274
Annual Availability for Case-Specific Work:	75,354	75,354	75,354	75,354
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,758	1,758	1,758	1,758
Total Judge Demand	24	27	27	26
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	5.20	5.15	4.96	5.10
Criminal Judge Demand	9.16	11.65	11.86	10.89
Family Judge Demand	6.27	6.54	6.50	6.43
Juvenile Judge Demand	1.44	1.46	1.46	1.45
Orphans' Court Judge Demand	0.88	0.96	1.00	0.95
Specialty Court Judge Demand	0.81	0.69	0.79	0.77
Total Judges	20	20	20	20
Judge Vacancies	1	1	0	1
Utilization	1.21	1.34	1.35	1.30
Total Senior Judge Usage (FTJE)	2.21	2.80	2.30	2.44
Utilization with Senior Judge Usage	1.09	1.18	1.21	1.16



	ERIE			
	2014	2015	2016	Average
CIVIL: Tort	349	330	343	341
CIVIL: Professional Liability	49	41	49	46
CIVIL: All Other Civil	1,365	1,341	1,280	1,329
CRIMINAL: Homicide	5	22	27	18
CRIMINAL: Felony	1,080	1,130	1,141	1,117
CRIMINAL: All Other	2,414	2,555	2,880	2,616
FAMILY: All Family	10,898	10,345	9,988	10,410
JUVENILE: Delinquency	547	634	538	573
JUVENILE: TPR/Dependency	390	466	439	432
ORPHANS' COURT: Adoptions, Guardianships, Accounts	187	209	248	215
PROBLEM SOLVING COURTS: Mortgage Foreclosure	460	477	472	470
PROBLEM SOLVING COURTS: All Other	32	68	65	55
Total Cases Filed	17,776	17,618	17,470	17,621
Case-Specific Workload (Weight x Filings) + PJ Time	724,324	770,497	777,859	757,560
Annual Availability for Case-Specific Work:	76,423	76,423	76,423	76,423
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	688	688	688	688
Total Judge Demand	9	10	10	10
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.80	1.72	1.73	1.75
Criminal Judge Demand	2.71	3.18	3.44	3.11
Family Judge Demand	3.15	2.99	2.89	3.01
Juvenile Judge Demand	1.02	1.21	1.10	1.11
Orphans' Court Judge Demand	0.27	0.30	0.36	0.31
Specialty Court Judge Demand	0.16	0.31	0.30	0.26
Total Judges	9	9	9	9
Judge Vacancies	0	1	0	0
Utilization	1.05	1.12	1.13	1.10
Total Senior Judge Usage (FTJE)	0.51	0.72	0.62	0.62
Utilization with Senior Judge Usage	1.00	1.04	1.06	1.03



	FAYETTE			
	2014	2015	2016	Average
CIVIL: Tort	201	164	164	176
CIVIL: Professional Liability	25	21	12	19
CIVIL: All Other Civil	885	930	810	875
CRIMINAL: Homicide	4	6	31	14
CRIMINAL: Felony	682	577	653	637
CRIMINAL: All Other	1,775	1,812	2,023	1,870
FAMILY: All Family	4,149	4,123	3,896	4,056
JUVENILE: Delinquency	335	451	406	397
JUVENILE: TPR/Dependency	324	307	276	302
ORPHANS' COURT: Adoptions, Guardianships, Accounts	124	109	125	119
PROBLEM SOLVING COURTS: Mortgage Foreclosure	220	218	204	214
PROBLEM SOLVING COURTS: All Other	48	35	59	47
Total Cases Filed	8,772	8,753	8,659	8,728
Case-Specific Workload (Weight x Filings) + PJ Time	504,109	491,169	583,667	526,315
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	7	6	8	7
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.42	1.36	1.18	1.32
Criminal Judge Demand	2.36	2.32	3.72	2.80
Family Judge Demand	1.29	1.29	1.21	1.26
Juvenile Judge Demand	0.76	0.80	0.72	0.76
Orphans' Court Judge Demand	0.14	0.12	0.14	0.14
Specialty Court Judge Demand	0.29	0.21	0.35	0.28
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.33	1.29	1.54	1.39
Total Senior Judge Usage (FTJE)	1.74	1.38	1.44	1.52
Utilization with Senior Judge Usage	0.99	1.01	1.19	1.06



	FOREST-WARREN			
	2014	2015	2016	Average
CIVIL: Tort	38	31	35	35
CIVIL: Professional Liability	4	11	6	7
CIVIL: All Other Civil	200	202	195	199
CRIMINAL: Homicide	0	1	2	1
CRIMINAL: Felony	166	188	160	171
CRIMINAL: All Other	331	377	381	363
FAMILY: All Family	1,000	1,005	1,019	1,008
JUVENILE: Delinquency	93	95	67	85
JUVENILE: TPR/Dependency	17	21	13	17
ORPHANS' COURT: Adoptions, Guardianships, Accounts	42	28	39	36
PROBLEM SOLVING COURTS: Mortgage Foreclosure	71	67	66	68
PROBLEM SOLVING COURTS: All Other	7	12	10	10
Total Cases Filed	1,969	2,038	1,993	2,000
Case-Specific Workload (Weight x Filings) + PJ Time	122,211	135,355	131,197	129,587
Annual Availability for Case-Specific Work:	72,401	75,918	75,918	74,745
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,711	1,194	1,194	2,366
Total Judge Demand	2	2	2	2
President Judge Demand	0.38	0.37	0.37	0.37
Civil Judge Demand	0.31	0.34	0.30	0.31
Criminal Judge Demand	0.49	0.57	0.58	0.55
Family Judge Demand	0.33	0.31	0.32	0.32
Juvenile Judge Demand	0.09	0.09	0.06	0.08
Orphans' Court Judge Demand	0.05	0.03	0.04	0.04
Specialty Court Judge Demand	0.05	0.07	0.06	0.06
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	0.84	0.89	0.86	0.87
Total Senior Judge Usage (FTJE)	0.23	0.32	0.29	0.28
Utilization with Senior Judge Usage	0.76	0.77	0.75	0.76



	FRANKLIN-FULTON			
	2014	2015	2016	Average
CIVIL: Tort	121	120	124	122
CIVIL: Professional Liability	9	13	9	10
CIVIL: All Other Civil	684	677	594	652
CRIMINAL: Homicide	3	6	21	10
CRIMINAL: Felony	719	695	651	688
CRIMINAL: All Other	2,164	2,031	1,936	2,044
FAMILY: All Family	4,182	3,925	3,738	3,948
JUVENILE: Delinquency	399	491	380	423
JUVENILE: TPR/Dependency	148	147	173	156
ORPHANS' COURT: Adoptions, Guardianships, Accounts	145	141	166	151
PROBLEM SOLVING COURTS: Mortgage Foreclosure	392	316	349	352
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	8,966	8,562	8,141	8,556
Case-Specific Workload (Weight x Filings) + PJ Time	448,941	448,834	480,046	459,274
Annual Availability for Case-Specific Work:	75,598	75,598	75,598	75,598
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,514	1,514	1,514	1,514
Total Judge Demand	6	6	6	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.96	0.98	0.88	0.94
Criminal Judge Demand	2.64	2.65	3.21	2.84
Family Judge Demand	1.31	1.23	1.17	1.24
Juvenile Judge Demand	0.49	0.54	0.52	0.52
Orphans' Court Judge Demand	0.17	0.16	0.19	0.17
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	5	5	5	5
Judge Vacancies	0	1	0	0
Utilization	1.19	1.19	1.27	1.22
Total Senior Judge Usage (FTJE)	0.05	0.29	0.04	0.13
Utilization with Senior Judge Usage	1.18	1.12	1.26	1.19



	GREENE			
	2014	2015	2016	Average
CIVIL: Tort	32	29	44	35
CIVIL: Professional Liability	4	3	6	4
CIVIL: All Other Civil	213	204	195	204
CRIMINAL: Homicide	2	0	2	1
CRIMINAL: Felony	119	160	110	130
CRIMINAL: All Other	290	248	328	289
FAMILY: All Family	1,071	1,134	1,066	1,090
JUVENILE: Delinquency	41	27	37	35
JUVENILE: TPR/Dependency	92	79	74	82
ORPHANS' COURT: Adoptions, Guardianships, Accounts	38	42	39	40
PROBLEM SOLVING COURTS: Mortgage Foreclosure	44	40	55	46
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	1,946	1,966	1,956	1,956
Case-Specific Workload (Weight x Filings) + PJ Time	127,865	121,245	127,884	125,665
Annual Availability for Case-Specific Work:	74,974	74,974	74,974	74,974
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,138	2,138	2,138	2,138
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.30	0.28	0.32	0.30
Criminal Judge Demand	0.46	0.41	0.48	0.45
Family Judge Demand	0.34	0.36	0.34	0.34
Juvenile Judge Demand	0.19	0.16	0.15	0.17
Orphans' Court Judge Demand	0.04	0.05	0.05	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	1	1	0	1
Utilization	0.85	0.81	0.85	0.84
Total Senior Judge Usage (FTJE)	0.03	0.55	0.44	0.34
Utilization with Senior Judge Usage	0.84	0.63	0.70	0.72



	HUNTINGDON			
	2014	2015	2016	Average
CIVIL: Tort	30	44	28	34
CIVIL: Professional Liability	3	8	1	4
CIVIL: All Other Civil	188	223	189	200
CRIMINAL: Homicide	0	2	1	1
CRIMINAL: Felony	253	204	238	232
CRIMINAL: All Other	514	485	579	526
FAMILY: All Family	1,314	1,331	1,343	1,329
JUVENILE: Delinquency	231	55	78	121
JUVENILE: TPR/Dependency	100	85	136	107
ORPHANS' COURT: Adoptions, Guardianships, Accounts	48	58	51	52
PROBLEM SOLVING COURTS: Mortgage Foreclosure	60	51	57	56
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,741	2,546	2,701	2,663
Case-Specific Workload (Weight x Filings) + PJ Time	160,350	159,629	163,295	161,092
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.26	0.36	0.24	0.29
Criminal Judge Demand	0.71	0.71	0.78	0.74
Family Judge Demand	0.41	0.41	0.42	0.41
Juvenile Judge Demand	0.31	0.18	0.29	0.26
Orphans' Court Judge Demand	0.05	0.07	0.06	0.06
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	2.11	2.10	2.15	2.12
Total Senior Judge Usage (FTJE)	0.56	0.52	0.43	0.50
Utilization with Senior Judge Usage	1.36	1.38	1.50	1.41



	INDIANA			
	2014	2015	2016	Average
CIVIL: Tort	63	62	59	61
CIVIL: Professional Liability	7	6	14	9
CIVIL: All Other Civil	304	977	536	606
CRIMINAL: Homicide	2	2	13	6
CRIMINAL: Felony	340	332	269	314
CRIMINAL: All Other	1,086	946	976	1,003
FAMILY: All Family	1,821	1,850	1,749	1,807
JUVENILE: Delinquency	122	109	147	126
JUVENILE: TPR/Dependency	83	86	88	86
ORPHANS' COURT: Adoptions, Guardianships, Accounts	119	131	122	124
PROBLEM SOLVING COURTS: Mortgage Foreclosure	107	110	120	112
PROBLEM SOLVING COURTS: All Other	10	8	8	9
Total Cases Filed	4,064	4,619	4,101	4,261
Case-Specific Workload (Weight x Filings) + PJ Time	237,157	276,871	281,061	265,030
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	3	4	4	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.46	1.08	0.73	0.76
Criminal Judge Demand	1.31	1.21	1.64	1.38
Family Judge Demand	0.57	0.58	0.55	0.56
Juvenile Judge Demand	0.22	0.21	0.24	0.22
Orphans' Court Judge Demand	0.14	0.15	0.14	0.14
Specialty Court Judge Demand	0.06	0.05	0.05	0.05
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	1.04	1.22	1.23	1.16
Total Senior Judge Usage (FTJE)	0.06	0.29	0.33	0.23
Utilization with Senior Judge Usage	1.02	1.11	1.11	1.08



	JEFFERSON			
	2014	2015	2016	Average
CIVIL: Tort	31	33	38	34
CIVIL: Professional Liability	5	2	2	3
CIVIL: All Other Civil	215	211	228	218
CRIMINAL: Homicide	1	2	2	2
CRIMINAL: Felony	215	208	217	213
CRIMINAL: All Other	445	443	467	452
FAMILY: All Family	1,454	1,451	1,488	1,464
JUVENILE: Delinquency	62	81	61	68
JUVENILE: TPR/Dependency	109	100	156	122
ORPHANS' COURT: Adoptions, Guardianships, Accounts	94	97	104	98
PROBLEM SOLVING COURTS: Mortgage Foreclosure	53	58	52	54
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,684	2,686	2,815	2,728
Case-Specific Workload (Weight x Filings) + PJ Time	160,666	161,303	173,667	165,212
Annual Availability for Case-Specific Work:	70,518	70,518	70,518	70,518
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	6,594	6,594	6,594	6,594
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.39	0.39	0.39
Civil Judge Demand	0.32	0.30	0.33	0.32
Criminal Judge Demand	0.71	0.74	0.78	0.74
Family Judge Demand	0.49	0.49	0.50	0.49
Juvenile Judge Demand	0.25	0.24	0.34	0.27
Orphans' Court Judge Demand	0.12	0.12	0.13	0.12
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	2.28	2.29	2.46	2.34
Total Senior Judge Usage (FTJE)	0.15	0.31	0.25	0.24
Utilization with Senior Judge Usage	1.97	1.75	1.98	1.90



	JUNIATA-PERRY			
	2014	2015	2016	Average
CIVIL: Tort	32	42	26	33
CIVIL: Professional Liability	1	4	3	3
CIVIL: All Other Civil	240	253	195	229
CRIMINAL: Homicide	1	2	1	1
CRIMINAL: Felony	217	199	216	211
CRIMINAL: All Other	648	594	658	633
FAMILY: All Family	1,461	1,462	1,483	1,469
JUVENILE: Delinquency	105	93	94	97
JUVENILE: TPR/Dependency	42	47	49	46
ORPHANS' COURT: Adoptions, Guardianships, Accounts	30	52	49	44
PROBLEM SOLVING COURTS: Mortgage Foreclosure	85	117	119	107
PROBLEM SOLVING COURTS: All Other	0	0	55	18
Total Cases Filed	2,862	2,865	2,948	2,892
Case-Specific Workload (Weight x Filings) + PJ Time	158,107	163,206	182,835	168,050
Annual Availability for Case-Specific Work:	72,598	70,518	70,518	71,212
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,514	6,594	6,594	5,900
Total Judge Demand	2	2	3	2
President Judge Demand	0.38	0.39	0.39	0.39
Civil Judge Demand	0.31	0.38	0.28	0.32
Criminal Judge Demand	0.83	0.84	0.86	0.84
Family Judge Demand	0.48	0.49	0.50	0.49
Juvenile Judge Demand	0.14	0.15	0.15	0.15
Orphans' Court Judge Demand	0.04	0.06	0.06	0.05
Specialty Court Judge Demand	0.00	0.00	0.35	0.12
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.09	1.16	1.30	1.18
Total Senior Judge Usage (FTJE)	0.35	0.31	0.27	0.31
Utilization with Senior Judge Usage	0.93	1.00	1.14	1.02



	LACKAWANNA			
	2014	2015	2016	Average
CIVIL: Tort	698	721	716	712
CIVIL: Professional Liability	37	62	57	52
CIVIL: All Other Civil	1,776	1,807	1,654	1,746
CRIMINAL: Homicide	3	1	10	5
CRIMINAL: Felony	854	909	869	877
CRIMINAL: All Other	1,547	1,556	1,654	1,586
FAMILY: All Family	5,866	5,595	5,399	5,620
JUVENILE: Delinquency	335	439	358	377
JUVENILE: TPR/Dependency	331	307	297	312
ORPHANS' COURT: Adoptions, Guardianships, Accounts	179	185	197	187
PROBLEM SOLVING COURTS: Mortgage Foreclosure	553	555	592	567
PROBLEM SOLVING COURTS: All Other	151	131	114	132
Total Cases Filed	12,330	12,268	11,917	12,172
Case-Specific Workload (Weight x Filings) + PJ Time	636,569	643,177	630,263	636,670
Annual Availability for Case-Specific Work:	74,936	74,936	74,936	74,936
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,176	2,176	2,176	2,176
Total Judge Demand	8	9	8	8
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.62	2.80	2.65	2.69
Criminal Judge Demand	2.01	2.05	2.22	2.09
Family Judge Demand	1.73	1.65	1.59	1.66
Juvenile Judge Demand	0.80	0.82	0.75	0.79
Orphans' Court Judge Demand	0.27	0.27	0.29	0.28
Specialty Court Judge Demand	0.70	0.61	0.53	0.61
Total Judges	9	9	9	9
Judge Vacancies	0	0	0	0
Utilization	0.94	0.95	0.93	0.94
Total Senior Judge Usage (FTJE)	1.39	1.45	1.94	1.59
Utilization with Senior Judge Usage	0.82	0.82	0.77	0.80



	LANCASTER			
	2014	2015	2016	Average
CIVIL: Tort	467	549	514	510
CIVIL: Professional Liability	49	57	54	53
CIVIL: All Other Civil	1,597	1,961	1,612	1,723
CRIMINAL: Homicide	8	20	18	15
CRIMINAL: Felony	1,706	1,735	1,927	1,789
CRIMINAL: All Other	3,786	3,712	3,626	3,708
FAMILY: All Family	11,018	10,383	10,447	10,616
JUVENILE: Delinquency	1,056	942	967	988
JUVENILE: TPR/Dependency	436	445	446	442
ORPHANS' COURT: Adoptions, Guardianships, Accounts	381	356	393	377
PROBLEM SOLVING COURTS: Mortgage Foreclosure	795	734	756	762
PROBLEM SOLVING COURTS: All Other	92	104	80	92
Total Cases Filed	21,391	20,998	20,840	21,076
Case-Specific Workload (Weight x Filings) + PJ Time	946,755	982,050	970,700	966,502
Annual Availability for Case-Specific Work:	76,113	76,113	76,113	76,113
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	998	998
Total Judge Demand	12	13	13	13
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.16	2.60	2.27	2.34
Criminal Judge Demand	4.29	4.54	4.74	4.52
Family Judge Demand	3.20	3.02	3.04	3.09
Juvenile Judge Demand	1.43	1.37	1.39	1.40
Orphans' Court Judge Demand	0.56	0.52	0.57	0.55
Specialty Court Judge Demand	0.43	0.48	0.38	0.43
Total Judges	15	15	15	15
Judge Vacancies	0	0	0	0
Utilization	0.83	0.86	0.85	0.85
Total Senior Judge Usage (FTJE)	0.07	0.10	0.36	0.18
Utilization with Senior Judge Usage	0.83	0.85	0.83	0.84



	LAWRENCE			
	2014	2015	2016	Average
CIVIL: Tort	121	102	116	113
CIVIL: Professional Liability	13	10	19	14
CIVIL: All Other Civil	416	434	414	421
CRIMINAL: Homicide	3	12	10	8
CRIMINAL: Felony	436	433	377	415
CRIMINAL: All Other	791	823	761	792
FAMILY: All Family	3,468	3,719	3,518	3,568
JUVENILE: Delinquency	229	153	156	179
JUVENILE: TPR/Dependency	202	164	99	155
ORPHANS' COURT: Adoptions, Guardianships, Accounts	120	97	62	93
PROBLEM SOLVING COURTS: Mortgage Foreclosure	200	198	185	194
PROBLEM SOLVING COURTS: All Other	15	20	11	15
Total Cases Filed	6,014	6,165	5,728	5,969
Case-Specific Workload (Weight x Filings) + PJ Time	318,985	345,829	315,007	326,607
Annual Availability for Case-Specific Work:	76,887	76,887	76,887	76,887
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	225	225	225	225
Total Judge Demand	4	4	4	4
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.72	0.68	0.76	0.72
Criminal Judge Demand	1.29	1.71	1.50	1.50
Family Judge Demand	1.07	1.14	1.08	1.10
Juvenile Judge Demand	0.48	0.37	0.26	0.37
Orphans' Court Judge Demand	0.14	0.11	0.07	0.11
Specialty Court Judge Demand	0.09	0.12	0.07	0.09
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	1.04	1.12	1.02	1.06
Total Senior Judge Usage (FTJE)	0.60	0.58	0.47	0.55
Utilization with Senior Judge Usage	0.90	0.98	0.92	0.93



	LEBANON			
	2014	2015	2016	Average
CIVIL: Tort	114	118	92	108
CIVIL: Professional Liability	11	10	9	10
CIVIL: All Other Civil	594	625	502	574
CRIMINAL: Homicide	6	3	5	5
CRIMINAL: Felony	617	591	594	601
CRIMINAL: All Other	1,662	1,782	1,812	1,752
FAMILY: All Family	4,788	4,493	4,252	4,511
JUVENILE: Delinquency	243	251	342	279
JUVENILE: TPR/Dependency	94	63	55	71
ORPHANS' COURT: Adoptions, Guardianships, Accounts	61	61	61	61
PROBLEM SOLVING COURTS: Mortgage Foreclosure	299	255	229	261
PROBLEM SOLVING COURTS: All Other	33	44	22	33
Total Cases Filed	8,522	8,296	7,975	8,264
Case-Specific Workload (Weight x Filings) + PJ Time	424,105	413,055	395,736	410,965
Annual Availability for Case-Specific Work:	76,113	76,113	76,113	76,113
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	998	998
Total Judge Demand	6	5	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.87	0.90	0.72	0.83
Criminal Judge Demand	2.28	2.18	2.30	2.25
Family Judge Demand	1.49	1.40	1.32	1.40
Juvenile Judge Demand	0.30	0.25	0.29	0.28
Orphans' Court Judge Demand	0.07	0.07	0.07	0.07
Specialty Court Judge Demand	0.20	0.26	0.13	0.20
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	1.39	1.36	1.30	1.35
Total Senior Judge Usage (FTJE)	0.33	0.26	0.17	0.26
Utilization with Senior Judge Usage	1.29	1.27	1.25	1.27



	LEHIGH			
	2014	2015	2016	Average
CIVIL: Tort	705	719	707	710
CIVIL: Professional Liability	58	47	56	54
CIVIL: All Other Civil	2,089	2,133	1,837	2,020
CRIMINAL: Homicide	7	25	20	17
CRIMINAL: Felony	1,302	1,152	1,135	1,196
CRIMINAL: All Other	3,911	3,835	3,958	3,901
FAMILY: All Family	9,488	9,480	8,994	9,321
JUVENILE: Delinquency	856	1,167	1,194	1,072
JUVENILE: TPR/Dependency	221	228	210	220
ORPHANS' COURT: Adoptions, Guardianships, Accounts	208	206	211	208
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,134	976	845	985
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	19,979	19,968	19,167	19,705
Case-Specific Workload (Weight x Filings) + PJ Time	842,200	865,877	833,170	847,082
Annual Availability for Case-Specific Work:	76,873	76,113	76,113	76,367
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	239	998	998	745
Total Judge Demand	11	11	11	11
President Judge Demand	0.36	0.37	0.37	0.36
Civil Judge Demand	2.91	2.94	2.73	2.86
Criminal Judge Demand	3.70	3.84	3.77	3.77
Family Judge Demand	2.73	2.76	2.61	2.70
Juvenile Judge Demand	0.92	1.14	1.13	1.06
Orphans' Court Judge Demand	0.30	0.30	0.31	0.30
Specialty Court Judge Demand	0.04	0.03	0.03	0.03
Total Judges	10	10	10	10
Judge Vacancies	0	0	0	0
Utilization	1.10	1.14	1.09	1.11
Total Senior Judge Usage (FTJE)	0.56	0.52	0.37	0.48
Utilization with Senior Judge Usage	1.04	1.08	1.06	1.06



	LUZERNE			
	2014	2015	2016	Average
CIVIL: Tort	807	504	541	617
CIVIL: Professional Liability	66	52	41	53
CIVIL: All Other Civil	2,357	1,657	1,346	1,787
CRIMINAL: Homicide	11	11	9	10
CRIMINAL: Felony	1,441	1,247	1,123	1,270
CRIMINAL: All Other	3,257	3,574	3,720	3,517
FAMILY: All Family	6,858	6,596	6,328	6,594
JUVENILE: Delinquency	483	575	473	510
JUVENILE: TPR/Dependency	643	614	525	594
ORPHANS' COURT: Adoptions, Guardianships, Accounts	217	199	215	210
PROBLEM SOLVING COURTS: Mortgage Foreclosure	904	654	439	666
PROBLEM SOLVING COURTS: All Other	35	58	25	39
Total Cases Filed	17,079	15,741	14,785	15,868
Case-Specific Workload (Weight x Filings) + PJ Time	863,611	772,069	709,295	781,659
Annual Availability for Case-Specific Work:	75,864	75,864	75,864	75,864
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,248	1,248	1,248	1,248
Total Judge Demand	11	10	9	10
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	3.34	2.28	2.04	2.56
Criminal Judge Demand	3.75	3.60	3.44	3.60
Family Judge Demand	2.00	1.92	1.85	1.92
Juvenile Judge Demand	1.42	1.43	1.21	1.36
Orphans' Court Judge Demand	0.32	0.29	0.32	0.31
Specialty Court Judge Demand	0.18	0.28	0.13	0.20
Total Judges	10	10	10	10
Judge Vacancies	0	0	0	0
Utilization	1.14	1.02	0.93	1.03
Total Senior Judge Usage (FTJE)	2.16	1.85	1.42	1.81
Utilization with Senior Judge Usage	0.94	0.86	0.82	0.87



	LYCOMING			
	2014	2015	2016	Average
CIVIL: Tort	147	126	111	128
CIVIL: Professional Liability	8	10	19	12
CIVIL: All Other Civil	676	529	468	558
CRIMINAL: Homicide	1	5	5	4
CRIMINAL: Felony	570	542	534	549
CRIMINAL: All Other	1,563	1,690	1,750	1,668
FAMILY: All Family	3,441	3,156	3,228	3,275
JUVENILE: Delinquency	390	320	314	341
JUVENILE: TPR/Dependency	48	60	89	66
ORPHANS' COURT: Adoptions, Guardianships, Accounts	97	94	115	102
PROBLEM SOLVING COURTS: Mortgage Foreclosure	182	185	171	179
PROBLEM SOLVING COURTS: All Other	44	70	87	67
Total Cases Filed	7,167	6,787	6,891	6,948
Case-Specific Workload (Weight x Filings) + PJ Time	381,651	389,517	405,015	392,061
Annual Availability for Case-Specific Work:	75,918	76,113	76,113	76,048
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	998	998	1,064
Total Judge Demand	5	5	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.99	0.82	0.80	0.87
Criminal Judge Demand	1.92	2.14	2.17	2.08
Family Judge Demand	1.07	0.98	1.00	1.02
Juvenile Judge Demand	0.30	0.28	0.33	0.31
Orphans' Court Judge Demand	0.11	0.11	0.13	0.12
Specialty Court Judge Demand	0.26	0.42	0.51	0.40
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.01	1.02	1.06	1.03
Total Senior Judge Usage (FTJE)	0.31	0.12	0.20	0.21
Utilization with Senior Judge Usage	0.95	1.00	1.02	0.99



	MCKEAN			
	2014	2015	2016	Average
CIVIL: Tort	27	27	24	26
CIVIL: Professional Liability	7	7	0	5
CIVIL: All Other Civil	166	181	202	183
CRIMINAL: Homicide	0	0	0	0
CRIMINAL: Felony	224	182	160	189
CRIMINAL: All Other	567	460	425	484
FAMILY: All Family	1,129	1,083	1,041	1,084
JUVENILE: Delinquency	106	116	73	98
JUVENILE: TPR/Dependency	92	109	92	98
ORPHANS' COURT: Adoptions, Guardianships, Accounts	31	40	34	35
PROBLEM SOLVING COURTS: Mortgage Foreclosure	79	66	72	72
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,428	2,271	2,123	2,274
Case-Specific Workload (Weight x Filings) + PJ Time	147,871	141,236	128,331	139,146
Annual Availability for Case-Specific Work:	75,338	76,113	76,113	75,855
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,774	998	998	1,257
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.27	0.28	0.24	0.26
Criminal Judge Demand	0.71	0.57	0.52	0.60
Family Judge Demand	0.35	0.34	0.32	0.34
Juvenile Judge Demand	0.22	0.26	0.20	0.23
Orphans' Court Judge Demand	0.04	0.05	0.04	0.04
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	0.98	0.93	0.84	0.92
Total Senior Judge Usage (FTJE)	0.42	0.46	0.57	0.48
Utilization with Senior Judge Usage	0.81	0.75	0.66	0.74



	MERCER			
	2014	2015	2016	Average
CIVIL: Tort	123	121	130	125
CIVIL: Professional Liability	17	16	11	15
CIVIL: All Other Civil	589	554	603	582
CRIMINAL: Homicide	7	12	10	10
CRIMINAL: Felony	549	515	609	558
CRIMINAL: All Other	961	993	1,087	1,014
FAMILY: All Family	4,355	4,233	3,761	4,116
JUVENILE: Delinquency	341	203	200	248
JUVENILE: TPR/Dependency	61	87	49	66
ORPHANS' COURT: Adoptions, Guardianships, Accounts	116	96	91	101
PROBLEM SOLVING COURTS: Mortgage Foreclosure	222	216	183	207
PROBLEM SOLVING COURTS: All Other	0	14	4	6
Total Cases Filed	7,341	7,060	6,738	7,046
Case-Specific Workload (Weight x Filings) + PJ Time	368,652	379,644	368,542	372,279
Annual Availability for Case-Specific Work:	75,982	76,113	76,113	76,070
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,129	998	998	1,042
Total Judge Demand	5	5	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.93	0.88	0.91	0.91
Criminal Judge Demand	1.76	1.96	2.07	1.93
Family Judge Demand	1.36	1.32	1.17	1.28
Juvenile Judge Demand	0.30	0.27	0.20	0.25
Orphans' Court Judge Demand	0.13	0.11	0.10	0.12
Specialty Court Judge Demand	0.01	0.09	0.03	0.04
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	1.21	1.25	1.21	1.22
Total Senior Judge Usage (FTJE)	0.01	0.03	0.05	0.03
Utilization with Senior Judge Usage	1.21	1.24	1.19	1.21



	MIFFLIN			
	2014	2015	2016	Average
CIVIL: Tort	15	24	18	19
CIVIL: Professional Liability	4	11	0	5
CIVIL: All Other Civil	205	134	117	152
CRIMINAL: Homicide	0	1	3	1
CRIMINAL: Felony	185	193	178	185
CRIMINAL: All Other	491	546	568	535
FAMILY: All Family	1,560	1,583	1,479	1,541
JUVENILE: Delinquency	68	63	104	78
JUVENILE: TPR/Dependency	41	49	49	46
ORPHANS' COURT: Adoptions, Guardianships, Accounts	57	59	53	56
PROBLEM SOLVING COURTS: Mortgage Foreclosure	67	80	57	68
PROBLEM SOLVING COURTS: All Other	12	15	34	20
Total Cases Filed	2,705	2,758	2,660	2,708
Case-Specific Workload (Weight x Filings) + PJ Time	148,157	158,661	163,652	156,823
Annual Availability for Case-Specific Work:	76,176	76,113	76,113	76,134
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	936	998	998	978
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.25	0.26	0.15	0.22
Criminal Judge Demand	0.60	0.69	0.77	0.69
Family Judge Demand	0.48	0.49	0.46	0.48
Juvenile Judge Demand	0.11	0.12	0.14	0.13
Orphans' Court Judge Demand	0.07	0.07	0.06	0.06
Specialty Court Judge Demand	0.07	0.09	0.20	0.12
Total Judges	2	2	2	2
Judge Vacancies	1	1	0	1
Utilization	0.97	1.04	1.08	1.03
Total Senior Judge Usage (FTJE)	0.61	0.54	0.13	0.43
Utilization with Senior Judge Usage	0.75	0.82	1.01	0.86



	MONROE			
	2014	2015	2016	Average
CIVIL: Tort	364	310	342	339
CIVIL: Professional Liability	14	20	22	19
CIVIL: All Other Civil	2,149	1,921	1,983	2,018
CRIMINAL: Homicide	7	14	14	12
CRIMINAL: Felony	589	707	701	666
CRIMINAL: All Other	1,753	1,943	2,116	1,937
FAMILY: All Family	3,821	3,711	3,590	3,707
JUVENILE: Delinquency	259	268	283	270
JUVENILE: TPR/Dependency	194	251	191	212
ORPHANS' COURT: Adoptions, Guardianships, Accounts	117	111	105	111
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,408	1,212	1,113	1,244
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	10,675	10,468	10,460	10,534
Case-Specific Workload (Weight x Filings) + PJ Time	562,737	593,390	600,829	585,652
Annual Availability for Case-Specific Work:	75,889	76,113	76,113	76,039
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,223	998	998	1,073
Total Judge Demand	7	8	8	8
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.85	2.57	2.70	2.71
Criminal Judge Demand	2.35	2.96	3.07	2.79
Family Judge Demand	1.19	1.15	1.12	1.15
Juvenile Judge Demand	0.49	0.59	0.50	0.53
Orphans' Court Judge Demand	0.13	0.13	0.12	0.13
Specialty Court Judge Demand	0.04	0.03	0.03	0.03
Total Judges	6	6	6	6
Judge Vacancies	0	0	0	0
Utilization	1.24	1.30	1.32	1.28
Total Senior Judge Usage (FTJE)	0.22	0.30	0.34	0.29
Utilization with Senior Judge Usage	1.19	1.24	1.25	1.23



	MONTGOMERY			
	2014	2015	2016	Average
CIVIL: Tort	1,850	2,014	2,054	1,973
CIVIL: Professional Liability	155	183	167	168
CIVIL: All Other Civil	4,469	4,621	3,569	4,220
CRIMINAL: Homicide	7	23	17	16
CRIMINAL: Felony	2,459	2,434	2,454	2,449
CRIMINAL: All Other	8,622	8,188	8,126	8,312
FAMILY: All Family	12,418	12,265	12,457	12,380
JUVENILE: Delinquency	997	1,162	1,101	1,087
JUVENILE: TPR/Dependency	387	529	448	455
ORPHANS' COURT: Adoptions, Guardianships, Accounts	537	597	672	602
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,624	1,503	1,478	1,535
PROBLEM SOLVING COURTS: All Other	120	572	157	283
Total Cases Filed	33,645	34,091	32,700	33,479
Case-Specific Workload (Weight x Filings) + PJ Time	2,113,018	2,614,564	2,227,566	2,318,382
Annual Availability for Case-Specific Work:	76,109	76,109	76,109	76,109
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,003	1,003	1,003	1,003
Total Judge Demand	28	34	29	30
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	6.93	7.45	6.63	7.00
Criminal Judge Demand	9.83	11.41	10.74	10.66
Family Judge Demand	6.80	6.72	6.83	6.78
Juvenile Judge Demand	1.14	1.40	1.27	1.27
Orphans' Court Judge Demand	1.60	1.78	2.01	1.80
Specialty Court Judge Demand	1.10	5.22	1.43	2.58
Total Judges	23	23	23	23
Judge Vacancies	1	1	0	1
Utilization	1.21	1.49	1.27	1.32
Total Senior Judge Usage (FTJE)	1.97	2.21	3.60	2.59
Utilization with Senior Judge Usage	1.11	1.36	1.10	1.19



	NORTHAMPTON			
	2014	2015	2016	Average
CIVIL: Tort	562	603	539	568
CIVIL: Professional Liability	21	33	34	29
CIVIL: All Other Civil	1,607	1,710	1,423	1,580
CRIMINAL: Homicide	4	20	17	14
CRIMINAL: Felony	853	774	827	818
CRIMINAL: All Other	3,459	3,683	3,852	3,665
FAMILY: All Family	7,502	7,047	7,432	7,327
JUVENILE: Delinquency	509	782	643	645
JUVENILE: TPR/Dependency	197	254	220	224
ORPHANS' COURT: Adoptions, Guardianships, Accounts	168	240	162	190
PROBLEM SOLVING COURTS: Mortgage Foreclosure	999	892	767	886
PROBLEM SOLVING COURTS: All Other	0	27	45	24
Total Cases Filed	15,881	16,065	15,961	15,969
Case-Specific Workload (Weight x Filings) + PJ Time	646,173	711,581	688,983	682,246
Annual Availability for Case-Specific Work:	76,517	75,864	75,864	76,082
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	595	1,248	1,248	1,030
Total Judge Demand	8	9	9	9
President Judge Demand	0.36	0.37	0.37	0.37
Civil Judge Demand	2.17	2.38	2.07	2.20
Criminal Judge Demand	2.81	3.13	3.22	3.05
Family Judge Demand	2.17	2.05	2.17	2.13
Juvenile Judge Demand	0.66	0.94	0.80	0.80
Orphans' Court Judge Demand	0.24	0.35	0.24	0.28
Specialty Court Judge Demand	0.03	0.15	0.22	0.14
Total Judges	9	9	9	9
Judge Vacancies	1	1	0	1
Utilization	0.94	1.04	1.01	1.00
Total Senior Judge Usage (FTJE)	0.80	0.75	0.68	0.74
Utilization with Senior Judge Usage	0.86	0.96	0.94	0.92



	NORTHUMBERLAND			
	2014	2015	2016	Average
CIVIL: Tort	99	96	78	91
CIVIL: Professional Liability	9	8	10	9
CIVIL: All Other Civil	429	467	318	405
CRIMINAL: Homicide	1	4	1	2
CRIMINAL: Felony	431	420	433	428
CRIMINAL: All Other	890	840	1,011	914
FAMILY: All Family	2,750	2,771	2,652	2,724
JUVENILE: Delinquency	212	285	272	256
JUVENILE: TPR/Dependency	144	146	166	152
ORPHANS' COURT: Adoptions, Guardianships, Accounts	78	64	100	81
PROBLEM SOLVING COURTS: Mortgage Foreclosure	166	158	139	154
PROBLEM SOLVING COURTS: All Other	44	104	53	67
Total Cases Filed	5,253	5,363	5,233	5,283
Case-Specific Workload (Weight x Filings) + PJ Time	295,383	333,094	300,251	309,576
Annual Availability for Case-Specific Work:	73,884	76,113	76,113	75,370
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	3,228	998	998	1,742
Total Judge Demand	4	4	4	4
President Judge Demand	0.38	0.37	0.37	0.37
Civil Judge Demand	0.69	0.69	0.53	0.64
Criminal Judge Demand	1.31	1.36	1.35	1.34
Family Judge Demand	0.88	0.86	0.82	0.86
Juvenile Judge Demand	0.38	0.42	0.45	0.42
Orphans' Court Judge Demand	0.09	0.07	0.11	0.09
Specialty Court Judge Demand	0.27	0.61	0.31	0.40
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	1.33	1.46	1.31	1.37
Total Senior Judge Usage (FTJE)	0.33	0.02	0.61	0.32
Utilization with Senior Judge Usage	1.20	1.45	1.09	1.25



	PHILADELPHIA			
	2014	2015	2016	Average
CIVIL: Tort	15,951	15,719	18,042	16,571
CIVIL: Professional Liability	500	492	486	493
CIVIL: All Other Civil	8,003	7,641	10,495	8,713
CRIMINAL: Homicide	164	191	440	265
CRIMINAL: Felony	13,257	11,674	10,399	11,777
CRIMINAL: All Other	5,872	5,251	4,830	5,318
FAMILY: All Family	48,268	49,108	47,388	48,255
JUVENILE: Delinquency	3,477	2,767	2,740	2,995
JUVENILE: TPR/Dependency	3,696	4,333	4,114	4,048
ORPHANS' COURT: Adoptions, Guardianships, Accounts	1,050	1,072	1,249	1,124
PROBLEM SOLVING COURTS: Mortgage Foreclosure	5,359	5,080	4,784	5,074
PROBLEM SOLVING COURTS: All Other	822	433	524	593
Total Cases Filed	106,419	103,761	105,491	105,224
Case-Specific Workload (Weight x Filings) + PJ Time	7,557,524	7,211,476	7,994,312	7,587,771
Annual Availability for Case-Specific Work:	76,330	76,330	76,330	76,330
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	782	782	782	782
Total Judge Demand	99	94	105	99
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	31.98	31.11	38.34	33.81
Criminal Judge Demand	39.20	35.76	38.97	37.98
Family Judge Demand	11.34	11.54	11.13	11.34
Juvenile Judge Demand	11.22	11.38	10.96	11.19
Orphans' Court Judge Demand	3.08	3.14	3.66	3.29
Specialty Court Judge Demand	1.83	1.18	1.30	1.44
Total Judges	93	93	93	93
Judge Vacancies	4	10	4	6
Utilization	1.06	1.02	1.13	1.07
Total Senior Judge Usage (FTJE)	8.84	9.59	8.59	9.01
Utilization with Senior Judge Usage	0.97	0.92	1.03	0.97



	PIKE			
	2014	2015	2016	Average
CIVIL: Tort	78	96	89	88
CIVIL: Professional Liability	1	3	0	1
CIVIL: All Other Civil	524	508	397	476
CRIMINAL: Homicide	1	3	2	2
CRIMINAL: Felony	179	135	125	146
CRIMINAL: All Other	530	573	590	564
FAMILY: All Family	1,250	1,367	1,256	1,291
JUVENILE: Delinquency	71	88	65	75
JUVENILE: TPR/Dependency	28	50	34	37
ORPHANS' COURT: Adoptions, Guardianships, Accounts	26	33	38	32
PROBLEM SOLVING COURTS: Mortgage Foreclosure	555	500	435	497
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,243	3,356	3,031	3,210
Case-Specific Workload (Weight x Filings) + PJ Time	167,312	181,202	161,336	169,950
Annual Availability for Case-Specific Work:	74,647	74,647	74,647	74,647
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,465	2,465	2,465	2,465
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.67	0.70	0.56	0.64
Criminal Judge Demand	0.67	0.73	0.68	0.69
Family Judge Demand	0.40	0.43	0.40	0.41
Juvenile Judge Demand	0.09	0.14	0.10	0.11
Orphans' Court Judge Demand	0.03	0.04	0.04	0.04
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.12	1.21	1.08	1.14
Total Senior Judge Usage (FTJE)	0.02	0.03	0.01	0.02
Utilization with Senior Judge Usage	1.11	1.19	1.08	1.13



	POTTER			
	2014	2015	2016	Average
CIVIL: Tort	4	12	7	8
CIVIL: Professional Liability	0	2	3	2
CIVIL: All Other Civil	90	77	62	76
CRIMINAL: Homicide	1	1	0	1
CRIMINAL: Felony	109	86	99	98
CRIMINAL: All Other	161	187	206	185
FAMILY: All Family	6,136	6,282	6,251	6,223
JUVENILE: Delinquency	29	36	44	36
JUVENILE: TPR/Dependency	11	7	13	10
ORPHANS' COURT: Adoptions, Guardianships, Accounts	14	14	18	15
PROBLEM SOLVING COURTS: Mortgage Foreclosure	33	19	19	24
PROBLEM SOLVING COURTS: All Other	6	13	15	11
Total Cases Filed	6,594	6,736	6,737	6,689
Case-Specific Workload (Weight x Filings) + PJ Time	210,454	216,959	216,323	214,579
Annual Availability for Case-Specific Work:	72,432	72,432	72,432	72,432
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,680	4,680	4,680	4,680
Total Judge Demand	3	3	3	3
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.10	0.12	0.10	0.10
Criminal Judge Demand	0.33	0.31	0.30	0.31
Family Judge Demand	2.00	2.05	2.04	2.03
Juvenile Judge Demand	0.04	0.03	0.05	0.04
Orphans' Court Judge Demand	0.02	0.02	0.02	0.02
Specialty Court Judge Demand	0.04	0.08	0.09	0.07
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	2.91	3.00	2.99	2.96
Total Senior Judge Usage (FTJE)	0.27	0.25	0.26	0.26
Utilization with Senior Judge Usage	2.29	2.40	2.36	2.35



	SCHUYLKILL			
	2014	2015	2016	Average
CIVIL: Tort	277	255	274	269
CIVIL: Professional Liability	30	16	21	22
CIVIL: All Other Civil	818	787	637	747
CRIMINAL: Homicide	3	11	10	8
CRIMINAL: Felony	546	696	706	649
CRIMINAL: All Other	1,784	2,099	2,007	1,963
FAMILY: All Family	4,129	3,883	3,639	3,884
JUVENILE: Delinquency	278	264	268	270
JUVENILE: TPR/Dependency	437	450	428	438
ORPHANS' COURT: Adoptions, Guardianships, Accounts	97	101	77	92
PROBLEM SOLVING COURTS: Mortgage Foreclosure	391	353	343	362
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	8,790	8,915	8,410	8,705
Case-Specific Workload (Weight x Filings) + PJ Time	484,541	526,744	504,320	505,202
Annual Availability for Case-Specific Work:	75,629	75,629	75,629	75,629
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,483	1,483	1,483	1,483
Total Judge Demand	6	7	7	7
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.56	1.38	1.31	1.42
Criminal Judge Demand	2.13	2.93	2.84	2.63
Family Judge Demand	1.29	1.21	1.14	1.22
Juvenile Judge Demand	0.94	0.95	0.91	0.93
Orphans' Court Judge Demand	0.11	0.12	0.09	0.11
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	6	6	6	6
Judge Vacancies	0	0	0	0
Utilization	1.07	1.16	1.11	1.11
Total Senior Judge Usage (FTJE)	0.37	0.37	0.38	0.37
Utilization with Senior Judge Usage	1.01	1.09	1.05	1.05



	SNYDER-UNION			
	2014	2015	2016	Average
CIVIL: Tort	59	65	62	62
CIVIL: Professional Liability	11	2	0	4
CIVIL: All Other Civil	316	298	333	316
CRIMINAL: Homicide	1	1	4	2
CRIMINAL: Felony	237	209	240	229
CRIMINAL: All Other	655	621	580	619
FAMILY: All Family	1,516	1,534	1,471	1,507
JUVENILE: Delinquency	77	94	138	103
JUVENILE: TPR/Dependency	60	74	79	71
ORPHANS' COURT: Adoptions, Guardianships, Accounts	62	69	69	67
PROBLEM SOLVING COURTS: Mortgage Foreclosure	58	72	87	72
PROBLEM SOLVING COURTS: All Other	26	41	32	33
Total Cases Filed	3,078	3,080	3,095	3,084
Case-Specific Workload (Weight x Filings) + PJ Time	192,951	192,861	202,577	196,130
Annual Availability for Case-Specific Work:	75,140	75,140	75,140	75,140
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,972	1,972	1,972	1,972
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.50	0.43	0.44	0.46
Criminal Judge Demand	0.84	0.77	0.93	0.85
Family Judge Demand	0.48	0.48	0.46	0.47
Juvenile Judge Demand	0.15	0.19	0.22	0.19
Orphans' Court Judge Demand	0.07	0.08	0.08	0.08
Specialty Court Judge Demand	0.16	0.25	0.19	0.20
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.28	1.28	1.35	1.31
Total Senior Judge Usage (FTJE)	0.49	0.30	0.37	0.39
Utilization with Senior Judge Usage	1.03	1.11	1.14	1.09



	SOMERSET			
	2014	2015	2016	Average
CIVIL: Tort	74	80	57	70
CIVIL: Professional Liability	10	4	7	7
CIVIL: All Other Civil	350	393	311	351
CRIMINAL: Homicide	1	1	2	1
CRIMINAL: Felony	348	277	276	300
CRIMINAL: All Other	665	827	815	769
FAMILY: All Family	1,624	1,499	1,494	1,539
JUVENILE: Delinquency	0	56	70	42
JUVENILE: TPR/Dependency	48	67	71	62
ORPHANS' COURT: Adoptions, Guardianships, Accounts	60	59	88	69
PROBLEM SOLVING COURTS: Mortgage Foreclosure	116	142	105	121
PROBLEM SOLVING COURTS: All Other	9	0	0	3
Total Cases Filed	3,305	3,405	3,296	3,335
Case-Specific Workload (Weight x Filings) + PJ Time	200,060	198,597	197,226	198,628
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.55	0.56	0.46	0.52
Criminal Judge Demand	1.00	1.00	1.04	1.01
Family Judge Demand	0.51	0.47	0.47	0.48
Juvenile Judge Demand	0.09	0.15	0.17	0.13
Orphans' Court Judge Demand	0.07	0.07	0.10	0.08
Specialty Court Judge Demand	0.06	0.00	0.00	0.02
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	0.88	0.87	0.87	0.87
Total Senior Judge Usage (FTJE)	0.01	0.04	0.13	0.06
Utilization with Senior Judge Usage	0.87	0.86	0.83	0.85



	SULLIVAN-WYOMING			
	2014	2015	2016	Average
CIVIL: Tort	39	31	24	31
CIVIL: Professional Liability	3	0	0	1
CIVIL: All Other Civil	185	165	162	171
CRIMINAL: Homicide	0	1	0	0
CRIMINAL: Felony	107	150	190	149
CRIMINAL: All Other	423	505	449	459
FAMILY: All Family	790	756	708	751
JUVENILE: Delinquency	62	51	47	53
JUVENILE: TPR/Dependency	24	27	18	23
ORPHANS' COURT: Adoptions, Guardianships, Accounts	14	24	14	17
PROBLEM SOLVING COURTS: Mortgage Foreclosure	59	64	0	41
PROBLEM SOLVING COURTS: All Other	0	16	11	9
Total Cases Filed	1,706	1,790	1,623	1,706
Case-Specific Workload (Weight x Filings) + PJ Time	107,783	122,950	114,144	114,959
Annual Availability for Case-Specific Work:	72,172	72,172	72,172	72,172
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	4,940	4,940	4,940
Total Judge Demand	1	2	2	2
President Judge Demand	0.39	0.39	0.39	0.39
Civil Judge Demand	0.29	0.23	0.21	0.24
Criminal Judge Demand	0.46	0.63	0.61	0.57
Family Judge Demand	0.26	0.25	0.23	0.25
Juvenile Judge Demand	0.08	0.08	0.06	0.07
Orphans' Court Judge Demand	0.02	0.03	0.02	0.02
Specialty Court Judge Demand	0.00	0.10	0.07	0.06
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.49	1.70	1.58	1.59
Total Senior Judge Usage (FTJE)	0.17	0.17	0.12	0.15
Utilization with Senior Judge Usage	1.27	1.46	1.41	1.38



	SUSQUEHANNA			
	2014	2015	2016	Average
CIVIL: Tort	49	36	36	40
CIVIL: Professional Liability	0	1	0	0
CIVIL: All Other Civil	262	227	197	229
CRIMINAL: Homicide	2	5	1	3
CRIMINAL: Felony	229	158	132	173
CRIMINAL: All Other	256	234	186	225
FAMILY: All Family	889	1,011	985	962
JUVENILE: Delinquency	56	39	33	43
JUVENILE: TPR/Dependency	45	57	62	55
ORPHANS' COURT: Adoptions, Guardianships, Accounts	34	45	54	44
PROBLEM SOLVING COURTS: Mortgage Foreclosure	68	79	90	79
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	1,890	1,892	1,776	1,853
Case-Specific Workload (Weight x Filings) + PJ Time	131,943	134,121	112,851	126,305
Annual Availability for Case-Specific Work:	75,918	72,172	72,172	73,421
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	4,940	4,940	3,691
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.39	0.39	0.38
Civil Judge Demand	0.34	0.31	0.27	0.31
Criminal Judge Demand	0.60	0.65	0.38	0.54
Family Judge Demand	0.28	0.33	0.32	0.31
Juvenile Judge Demand	0.11	0.13	0.14	0.13
Orphans' Court Judge Demand	0.04	0.05	0.07	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Judge Vacancies	1	1	0	1
Utilization	1.74	1.86	1.56	1.72
Total Senior Judge Usage (FTJE)	0.05	0.66	0.22	0.31
Utilization with Senior Judge Usage	1.66	1.12	1.29	1.35



	TIOGA			
	2014	2015	2016	Average
CIVIL: Tort	36	27	32	32
CIVIL: Professional Liability	0	1	2	1
CIVIL: All Other Civil	207	198	170	192
CRIMINAL: Homicide	1	0	0	0
CRIMINAL: Felony	142	162	132	145
CRIMINAL: All Other	394	354	370	373
FAMILY: All Family	1,230	1,202	1,249	1,227
JUVENILE: Delinquency	54	58	44	52
JUVENILE: TPR/Dependency	80	90	68	79
ORPHANS' COURT: Adoptions, Guardianships, Accounts	46	66	53	55
PROBLEM SOLVING COURTS: Mortgage Foreclosure	35	41	30	35
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,225	2,199	2,150	2,191
Case-Specific Workload (Weight x Filings) + PJ Time	133,430	131,383	124,583	129,799
Annual Availability for Case-Specific Work:	75,918	72,172	72,172	73,421
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	4,940	4,940	3,691
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.39	0.39	0.38
Civil Judge Demand	0.27	0.26	0.25	0.26
Criminal Judge Demand	0.52	0.50	0.46	0.49
Family Judge Demand	0.38	0.39	0.41	0.40
Juvenile Judge Demand	0.17	0.20	0.15	0.18
Orphans' Court Judge Demand	0.05	0.08	0.06	0.07
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.76	1.82	1.73	1.77
Total Senior Judge Usage (FTJE)	0.57	0.20	0.15	0.30
Utilization with Senior Judge Usage	1.12	1.52	1.50	1.38



	VENANGO			
	2014	2015	2016	Average
CIVIL: Tort	47	20	31	33
CIVIL: Professional Liability	4	4	5	4
CIVIL: All Other Civil	221	212	220	218
CRIMINAL: Homicide	1	1	1	1
CRIMINAL: Felony	198	203	276	226
CRIMINAL: All Other	531	539	519	530
FAMILY: All Family	1,135	1,179	1,048	1,121
JUVENILE: Delinquency	114	95	138	116
JUVENILE: TPR/Dependency	38	57	40	45
ORPHANS' COURT: Adoptions, Guardianships, Accounts	67	73	66	69
PROBLEM SOLVING COURTS: Mortgage Foreclosure	96	104	101	100
PROBLEM SOLVING COURTS: All Other	0	0	6	2
Total Cases Filed	2,452	2,487	2,451	2,463
Case-Specific Workload (Weight x Filings) + PJ Time	148,177	147,699	156,226	150,700
Annual Availability for Case-Specific Work:	76,939	72,172	72,172	73,761
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	173	4,940	4,940	3,351
Total Judge Demand	2	2	2	2
President Judge Demand	0.36	0.39	0.39	0.38
Civil Judge Demand	0.33	0.28	0.32	0.31
Criminal Judge Demand	0.68	0.74	0.84	0.75
Family Judge Demand	0.35	0.39	0.34	0.36
Juvenile Judge Demand	0.13	0.16	0.16	0.15
Orphans' Court Judge Demand	0.08	0.09	0.08	0.08
Specialty Court Judge Demand	0.00	0.00	0.04	0.01
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	0.96	1.02	1.08	1.02
Total Senior Judge Usage (FTJE)	0.47	0.36	0.32	0.38
Utilization with Senior Judge Usage	0.78	0.87	0.93	0.86



	WASHINGTON			
	2014	2015	2016	Average
CIVIL: Tort	385	359	371	372
CIVIL: Professional Liability	19	31	26	25
CIVIL: All Other Civil	876	730	1,720	1,109
CRIMINAL: Homicide	5	2	7	5
CRIMINAL: Felony	989	929	930	949
CRIMINAL: All Other	2,596	2,670	2,956	2,741
FAMILY: All Family	4,367	4,037	3,984	4,129
JUVENILE: Delinquency	475	353	332	387
JUVENILE: TPR/Dependency	348	327	326	334
ORPHANS' COURT: Adoptions, Guardianships, Accounts	209	219	743	390
PROBLEM SOLVING COURTS: Mortgage Foreclosure	388	389	372	383
PROBLEM SOLVING COURTS: All Other	68	76	55	66
Total Cases Filed	10,725	10,122	11,822	10,890
Case-Specific Workload (Weight x Filings) + PJ Time	638,267	606,168	740,862	661,766
Annual Availability for Case-Specific Work:	76,532	72,172	72,172	73,625
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	580	4,940	4,940	3,487
Total Judge Demand	8	8	10	9
President Judge Demand	0.36	0.39	0.39	0.38
Civil Judge Demand	1.73	1.73	2.69	2.05
Criminal Judge Demand	3.38	3.40	3.84	3.54
Family Judge Demand	1.35	1.32	1.31	1.33
Juvenile Judge Demand	0.88	0.82	0.80	0.83
Orphans' Court Judge Demand	0.24	0.26	0.90	0.47
Specialty Court Judge Demand	0.41	0.48	0.35	0.41
Total Judges	6	6	6	6
Judge Vacancies	0	1	0	0
Utilization	1.39	1.40	1.71	1.50
Total Senior Judge Usage (FTJE)	0.08	0.62	0.67	0.46
Utilization with Senior Judge Usage	1.37	1.27	1.54	1.39



	WAYNE			
	2014	2015	2016	Average
CIVIL: Tort	82	74	61	72
CIVIL: Professional Liability	3	2	5	3
CIVIL: All Other Civil	367	362	349	359
CRIMINAL: Homicide	3	3	2	3
CRIMINAL: Felony	141	119	125	128
CRIMINAL: All Other	327	304	326	319
FAMILY: All Family	1,071	1,063	1,125	1,086
JUVENILE: Delinquency	39	85	47	57
JUVENILE: TPR/Dependency	64	44	68	59
ORPHANS' COURT: Adoptions, Guardianships, Accounts	17	34	39	30
PROBLEM SOLVING COURTS: Mortgage Foreclosure	188	191	151	177
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,302	2,281	2,298	2,294
Case-Specific Workload (Weight x Filings) + PJ Time	148,227	142,985	143,593	144,935
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.53	0.50	0.49	0.51
Criminal Judge Demand	0.56	0.51	0.49	0.52
Family Judge Demand	0.33	0.33	0.35	0.34
Juvenile Judge Demand	0.14	0.13	0.15	0.14
Orphans' Court Judge Demand	0.02	0.04	0.04	0.03
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.95	1.88	1.89	1.91
Total Senior Judge Usage (FTJE)	0.30	0.35	0.17	0.27
Utilization with Senior Judge Usage	1.50	1.39	1.62	1.50



	WESTMORELAND			
	2014	2015	2016	Average
CIVIL: Tort	451	460	469	460
CIVIL: Professional Liability	37	39	41	39
CIVIL: All Other Civil	2,173	2,276	2,244	2,231
CRIMINAL: Homicide	5	18	22	15
CRIMINAL: Felony	1,651	1,726	1,764	1,714
CRIMINAL: All Other	4,712	4,665	5,111	4,829
FAMILY: All Family	8,079	7,989	7,598	7,889
JUVENILE: Delinquency	499	555	548	534
JUVENILE: TPR/Dependency	339	345	299	328
ORPHANS' COURT: Adoptions, Guardianships, Accounts	411	401	393	402
PROBLEM SOLVING COURTS: Mortgage Foreclosure	670	730	698	699
PROBLEM SOLVING COURTS: All Other	4	43	43	30
Total Cases Filed	19,031	19,247	19,230	19,169
Case-Specific Workload (Weight x Filings) + PJ Time	863,181	911,216	919,998	898,132
Annual Availability for Case-Specific Work:	76,939	75,864	75,864	76,222
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	173	1,248	1,248	890
Total Judge Demand	11	12	12	12
President Judge Demand	0.36	0.37	0.37	0.37
Civil Judge Demand	2.50	2.64	2.64	2.60
Criminal Judge Demand	4.50	4.91	5.24	4.89
Family Judge Demand	2.32	2.33	2.22	2.29
Juvenile Judge Demand	0.90	0.96	0.87	0.91
Orphans' Court Judge Demand	0.59	0.59	0.58	0.59
Specialty Court Judge Demand	0.04	0.21	0.21	0.16
Total Judges	11	11	11	11
Judge Vacancies	1	1	1	1
Utilization	1.02	1.09	1.10	1.07
Total Senior Judge Usage (FTJE)	1.52	1.47	0.78	1.26
Utilization with Senior Judge Usage	0.90	0.96	1.03	0.96



	YORK			
	2014	2015	2016	Average
CIVIL: Tort	445	452	429	442
CIVIL: Professional Liability	43	35	21	33
CIVIL: All Other Civil	2,551	2,152	1,603	2,102
CRIMINAL: Homicide	18	13	23	18
CRIMINAL: Felony	2,219	2,215	2,198	2,211
CRIMINAL: All Other	5,867	6,068	5,928	5,954
FAMILY: All Family	11,186	12,227	10,890	11,434
JUVENILE: Delinquency	853	886	977	905
JUVENILE: TPR/Dependency	432	397	453	427
ORPHANS' COURT: Adoptions, Guardianships, Accounts	321	343	363	342
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,392	1,236	1,112	1,247
PROBLEM SOLVING COURTS: All Other	236	289	249	258
Total Cases Filed	25,563	26,313	24,246	25,374
Case-Specific Workload (Weight x Filings) + PJ Time	1,176,074	1,188,785	1,127,948	1,164,269
Annual Availability for Case-Specific Work:	75,313	75,313	75,313	75,313
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,799	1,799	1,799	1,799
Total Judge Demand	16	16	15	15
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.88	2.53	2.00	2.47
Criminal Judge Demand	6.20	6.19	6.30	6.23
Family Judge Demand	3.29	3.59	3.20	3.36
Juvenile Judge Demand	1.31	1.27	1.42	1.33
Orphans' Court Judge Demand	0.47	0.51	0.54	0.51
Specialty Court Judge Demand	1.10	1.33	1.15	1.19
Total Judges	15	15	15	15
Judge Vacancies	2	3	0	2
Utilization	1.04	1.05	1.00	1.03
Total Senior Judge Usage (FTJE)	1.11	1.04	1.31	1.15
Utilization with Senior Judge Usage	0.97	0.98	0.92	0.96