



AOPC

Common Pleas Judicial Needs Assessment Project

ANNUAL UPDATE WITH 2017 DATA

Judicial District Operations & Programs FEBRUARY 2019

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A4. JUDICIAL NEED MODEL CONDENSED

JUDGE DEMAND & UTILIZATION RATE 2015-17							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
ADAMS	5,100	3	4	0	0.84	0.10	0.82
2015	5,290	3	4	0	0.85	0.00	0.85
2016	5,100	3	4	0	0.83	0.21	0.79
2017	4,911	3	4	0	0.84	0.08	0.83
ALLEGHENY	67,478	50	43	1	1.17	5.10	1.04
2015	69,638	52	43	2	1.21	5.61	1.07
2016	66,937	50	43	0	1.15	5.49	1.02
2017	65,858	49	43	1	1.14	4.20	1.04
ARMSTRONG	3,416	3	2	0	1.31	0.43	1.10
2015	3,475	3	2	0	1.34	0.18	1.23
2016	3,384	3	2	0	1.28	0.18	1.17
2017	3,390	3	2	1	1.32	0.93	0.90
BEAVER	8,379	6	7	0	0.90	0.45	0.84
2015	8,889	7	7	0	0.95	0.47	0.89
2016	8,391	7	7	0	0.93	0.47	0.87
2017	7,858	6	7	0	0.81	0.42	0.76
BEDFORD	2,648	2	2	0	1.08	0.10	1.02
2015	2,617	2	2	0	1.05	0.08	1.01
2016	2,508	2	2	0	1.03	0.11	0.97
2017	2,819	2	2	0	1.15	0.11	1.09
BERKS	22,967	14	13	0	1.08	1.92	0.94
2015	23,198	14	13	0	1.08	1.41	0.97
2016	22,656	14	13	0	1.05	2.28	0.89
2017	23,048	14	13	0	1.11	2.06	0.96
BLAIR	8,039	7	5	0	1.30	0.50	1.19
2015	8,368	7	5	0	1.32	0.54	1.19
2016	7,989	6	5	0	1.30	0.47	1.19
2017	7,760	6	5	0	1.29	0.50	1.18
BRADFORD	4,227	3	2	0	1.43	0.45	1.18
2015	4,366	3	2	1	1.41	0.74	1.03
2016	4,251	3	2	0	1.49	0.32	1.29
2017	4,064	3	2	0	1.40	0.29	1.23
BUCKS	26,337	22	13	0	1.66	1.99	1.44
2015	26,748	22	13	1	1.67	1.80	1.46
2016	26,007	22	13	0	1.67	2.07	1.44
2017	26,255	21	13	0	1.63	2.11	1.40



JUDGE DEMAND & UTILIZATION RATE 2015-17							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
BUTLER	7,829	6	6	0	1.04	0.05	1.03
2015	7,896	6	6	0	1.04	0.03	1.04
2016	7,846	6	6	0	1.03	0.09	1.02
2017	7,746	6	6	0	1.03	0.03	1.02
CAMBRIA	7,887	6	5	0	1.26	0.70	1.11
2015	8,496	7	5	0	1.33	1.02	1.11
2016	7,813	6	5	0	1.25	0.70	1.09
2017	7,353	6	5	0	1.21	0.38	1.12
CAMERON-ELK	3,785	2	1	0	2.18	0.29	1.69
2015	3,700	2	1	0	2.08	0.28	1.63
2016	3,602	2	1	0	2.18	0.32	1.66
2017	4,052	2	1	0	2.26	0.26	1.79
CARBON	4,725	3	3	0	1.09	0.05	1.07
2015	4,670	3	3	0	1.06	0.05	1.04
2016	4,878	3	3	0	1.10	0.04	1.08
2017	4,626	3	3	0	1.11	0.06	1.09
CENTRE	5,222	5	4	0	1.20	0.41	1.09
2015	5,299	5	4	0	1.21	0.52	1.08
2016	5,122	5	4	0	1.16	0.53	1.03
2017	5,245	5	4	0	1.24	0.19	1.18
CHESTER**	16,487	17	14	1	1.21	1.95	1.06
2015	16,803	17	14	1	1.25	1.90	1.10
2016	16,547	17	14	0	1.19	2.00	1.04
2017	16,110	17	14	2	1.20	1.96	1.05
CLARION	1,892	2	1	0	1.86	0.29	1.45
2015	1,912	2	1	0	1.87	0.32	1.42
2016	1,928	2	1	0	1.93	0.27	1.52
2017	1,837	2	1	0	1.79	0.28	1.40
CLEARFIELD	3,990	3	2	0	1.70	0.13	1.59
2015	3,965	3	2	0	1.71	0.09	1.63
2016	3,921	4	2	0	1.78	0.14	1.67
2017	4,083	3	2	0	1.59	0.16	1.47
CLINTON	2,268	2	2	0	1.04	0.24	0.93
2015	2,270	2	2	0	1.13	0.18	1.03
2016	2,257	2	2	0	1.07	0.29	0.94
2017	2,278	2	2	0	0.93	0.25	0.83
COLUMBIA-MONTOU	3,969	3	2	0	1.67	0.15	1.55
2015	4,129	4	2	0	1.75	0.21	1.58
2016	3,883	3	2	0	1.59	0.11	1.51
2017	3,896	3	2	0	1.67	0.13	1.56



JUDGE DEMAND & UTILIZATION RATE 2015-17							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
CRAWFORD	4,453	3	3	0	1.03	0.07	1.00
2015	4,534	3	3	0	1.05	0.04	1.03
2016	4,266	3	3	0	0.98	0.08	0.95
2017	4,559	3	3	0	1.06	0.10	1.03
CUMBERLAND	10,967	7	6	0	1.22	0.25	1.16
2015	10,836	7	6	0	1.14	0.14	1.11
2016	10,995	7	6	0	1.14	0.26	1.09
2017	11,069	7	5	1	1.37	0.36	1.28
DAUPHIN	19,683	13	10	2	1.26	0.79	1.17
2015	20,152	13	10	1	1.32	0.41	1.27
2016	19,319	12	10	2	1.21	0.87	1.12
2017	19,578	12	10	2	1.23	1.08	1.11
DELAWARE	29,102	27	20	0	1.36	2.53	1.21
2015	29,214	27	20	1	1.34	2.80	1.18
2016	29,378	27	20	0	1.35	2.30	1.21
2017	28,715	28	20	0	1.40	2.50	1.24
ERIE	17,244	10	9	1	1.12	0.84	1.03
2015	17,618	10	9	1	1.12	0.72	1.04
2016	17,470	10	9	0	1.13	0.62	1.06
2017	16,644	10	9	1	1.12	1.19	0.99
FAYETTE	8,414	7	5	0	1.41	1.38	1.11
2015	8,753	6	5	0	1.29	1.38	1.01
2016	8,659	8	5	0	1.54	1.44	1.19
2017	7,831	7	5	0	1.40	1.31	1.11
FOREST-WARREN	1,967	2	2	0	0.89	0.39	0.74
2015	2,038	2	2	0	0.89	0.32	0.77
2016	1,993	2	2	0	0.86	0.29	0.75
2017	1,869	2	2	0	0.91	0.56	0.71
FRANKLIN-FULTON	8,319	6	5	0	1.26	0.12	1.23
2015	8,562	6	5	1	1.19	0.29	1.12
2016	8,141	6	5	0	1.27	0.04	1.26
2017	8,255	7	5	0	1.31	0.01	1.31
GREENE	1,972	2	2	0	0.85	0.42	0.71
2015	1,966	2	2	1	0.81	0.55	0.63
2016	1,956	2	2	0	0.85	0.44	0.70
2017	1,995	2	2	0	0.89	0.26	0.78
HUNTINGDON	2,629	2	1	0	2.14	0.50	1.43
2015	2,546	2	1	0	2.10	0.52	1.38
2016	2,701	2	1	0	2.15	0.43	1.50
2017	2,641	2	1	0	2.17	0.54	1.41



JUDGE DEMAND & UTILIZATION RATE 2015-17							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
INDIANA	4,161	4	3	0	1.17	0.37	1.04
2015	4,619	4	3	0	1.22	0.29	1.11
2016	4,101	4	3	0	1.23	0.33	1.11
2017	3,763	3	3	1	1.05	0.48	0.91
JEFFERSON	2,629	2	1	0	2.31	0.23	1.88
2015	2,686	2	1	0	2.29	0.31	1.75
2016	2,815	2	1	0	2.46	0.25	1.98
2017	2,387	2	1	0	2.19	0.15	1.90
JUNIATA-PERRY	2,919	2	2	0	1.12	0.31	0.97
2015	2,865	2	2	0	1.16	0.31	1.00
2016	2,893	2	2	0	1.12	0.27	0.99
2017	2,998	2	2	0	1.09	0.34	0.93
LACKAWANNA	12,059	9	9	0	0.95	1.78	0.79
2015	12,268	9	9	0	0.95	1.45	0.82
2016	11,917	8	9	0	0.93	1.94	0.77
2017	11,993	9	9	0	0.95	1.96	0.78
LANCASTER	20,743	13	15	0	0.85	0.28	0.83
2015	20,998	13	15	0	0.86	0.10	0.85
2016	20,840	13	15	0	0.85	0.36	0.83
2017	20,391	13	15	0	0.84	0.39	0.81
LAWRENCE	5,836	4	4	0	1.04	0.44	0.94
2015	6,165	4	4	0	1.12	0.58	0.98
2016	5,728	4	4	0	1.02	0.47	0.92
2017	5,616	4	4	0	0.97	0.27	0.91
LEBANON	7,838	5	4	0	1.32	0.21	1.25
2015	8,296	5	4	0	1.36	0.26	1.27
2016	7,975	5	4	0	1.30	0.17	1.25
2017	7,243	5	4	0	1.30	0.20	1.24
LEHIGH	19,083	11	10	0	1.10	0.35	1.06
2015	19,968	11	10	0	1.14	0.52	1.08
2016	19,167	11	10	0	1.09	0.37	1.06
2017	18,113	11	10	1	1.07	0.16	1.06
LUZERNE	15,221	10	10	0	0.98	1.73	0.83
2015	15,741	10	10	0	1.02	1.85	0.86
2016	14,785	9	10	0	0.93	1.42	0.82
2017	15,138	10	10	0	0.98	1.92	0.82
LYCOMING	6,748	5	5	0	1.02	0.18	0.99
2015	6,787	5	5	0	1.02	0.12	1.00
2016	6,891	5	5	0	1.06	0.20	1.02
2017	6,566	5	5	0	0.99	0.24	0.94



JUDGE DEMAND & UTILIZATION RATE 2015-17							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
MCKEAN	2,189	2	2	0	0.91	0.54	0.72
2015	2,271	2	2	0	0.93	0.46	0.75
2016	2,123	2	2	0	0.84	0.57	0.66
2017	2,173	2	2	0	0.96	0.60	0.74
MERCER	6,922	5	4	1	1.26	0.05	1.24
2015	7,060	5	4	0	1.25	0.03	1.24
2016	6,738	5	4	0	1.21	0.05	1.19
2017	6,969	5	4	2	1.31	0.06	1.29
MIFFLIN	2,723	2	2	0	1.06	0.26	0.94
2015	2,758	2	2	1	1.04	0.54	0.82
2016	2,660	2	2	0	1.08	0.13	1.01
2017	2,750	2	2	0	1.06	0.12	1.00
MONROE	10,425	8	6	0	1.33	0.33	1.26
2015	10,468	8	6	0	1.30	0.30	1.24
2016	10,460	8	6	0	1.32	0.34	1.25
2017	10,348	8	6	0	1.37	0.35	1.30
MONTGOMERY	32,830	31	23	1	1.36	3.08	1.20
2015	34,091	34	23	1	1.49	2.21	1.36
2016	32,700	29	23	0	1.27	3.60	1.10
2017	31,698	30	23	1	1.31	3.42	1.14
NORTHAMPTON	15,884	9	9	0	1.02	0.69	0.95
2015	16,065	9	9	1	1.04	0.75	0.96
2016	15,961	9	9	0	1.01	0.68	0.94
2017	15,625	9	9	0	1.02	0.66	0.95
NORTHUMBERLAND	5,126	4	3	0	1.30	0.37	1.17
2015	5,363	4	3	0	1.46	0.02	1.45
2016	5,233	4	3	0	1.31	0.61	1.09
2017	4,783	3	3	0	1.13	0.48	0.97
PHILADELPHIA	105,951	103	93	6	1.11	9.04	1.01
2015	103,761	94	93	10	1.02	9.59	0.92
2016	105,491	105	93	4	1.13	8.59	1.03
2017	108,600	110	93	5	1.19	8.96	1.08
PIKE	3,021	2	2	0	1.10	0.09	1.06
2015	3,356	2	2	0	1.21	0.03	1.19
2016	3,031	2	2	0	1.08	0.01	1.08
2017	2,675	2	2	0	1.01	0.22	0.91
POTTER	6,610	3	1	0	2.95	0.24	2.37
2015	6,736	3	1	0	3.00	0.25	2.40
2016	6,737	3	1	0	2.99	0.26	2.36
2017	6,356	3	1	0	2.86	0.22	2.34



JUDGE DEMAND & UTILIZATION RATE 2015-17							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
SCHUYLKILL	8,538	7	6	0	1.15	0.38	1.08
2015	8,915	7	6	0	1.16	0.37	1.09
2016	8,410	7	6	0	1.11	0.38	1.05
2017	8,290	7	6	0	1.18	0.40	1.11
SNYDER-UNION	3,103	3	2	0	1.29	0.34	1.11
2015	3,080	3	2	0	1.28	0.30	1.11
2016	3,095	3	2	0	1.35	0.37	1.14
2017	3,134	3	2	0	1.25	0.34	1.07
SOMERSET	3,335	3	3	0	0.88	0.27	0.81
2015	3,405	3	3	0	0.87	0.04	0.86
2016	3,296	3	3	0	0.87	0.13	0.83
2017	3,303	3	3	1	0.91	0.65	0.75
SULLIVAN-WYOMING	1,744	2	1	0	1.69	0.12	1.51
2015	1,790	2	1	0	1.70	0.17	1.46
2016	1,623	2	1	0	1.58	0.12	1.41
2017	1,818	2	1	0	1.79	0.08	1.66
SUSQUEHANNA	1,840	2	1	0	1.64	0.33	1.26
2015	1,892	2	1	1	1.86	0.66	1.12
2016	1,776	2	1	0	1.56	0.22	1.29
2017	1,853	2	1	0	1.50	0.10	1.37
TIOGA	2,173	2	1	0	1.75	0.17	1.49
2015	2,199	2	1	0	1.82	0.20	1.52
2016	2,150	2	1	0	1.73	0.15	1.50
2017	2,170	2	1	0	1.70	0.17	1.45
VENANGO	2,490	2	2	0	1.06	0.39	0.89
2015	2,487	2	2	0	1.02	0.36	0.87
2016	2,451	2	2	0	1.08	0.32	0.93
2017	2,532	2	2	0	1.08	0.49	0.87
WASHINGTON	10,400	9	6	0	1.46	0.56	1.33
2015	10,122	8	6	1	1.40	0.62	1.27
2016	11,261	10	6	0	1.60	0.67	1.44
2017	9,818	8	6	0	1.38	0.40	1.29
WAYNE	2,240	2	1	0	1.86	0.23	1.52
2015	2,281	2	1	0	1.88	0.35	1.39
2016	2,298	2	1	0	1.89	0.17	1.62
2017	2,142	2	1	0	1.80	0.17	1.54
WESTMORELAND	18,791	12	11	1	1.07	1.06	0.97
2015	19,247	12	11	1	1.09	1.47	0.96
2016	19,230	12	11	1	1.10	0.78	1.03
2017	17,897	11	11	1	1.01	0.94	0.93



JUDGE DEMAND & UTILIZATION RATE 2015-17

	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
YORK	24,922	15	15	2	1.03	1.18	0.95
2015	26,313	16	15	3	1.05	1.04	0.98
2016	24,246	15	15	0	1.00	1.31	0.92
2017	24,207	15	15	2	1.03	1.19	0.95
2015 Average	11,533	9	8	0	1.31	0.80	1.14
2016 Average	11,300	9	8	0	1.29	0.80	1.14
2017 Average	11,162	9	8	0	1.28	0.81	1.13
2015-17 Average	11,332	9	8	0	1.29	0.80	1.14

AVERAGE USING 2015-17

County Class	Filings	Total Judge					
		Demand	Complement	Vacancies	Utilization	Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
1	105,951	103	93	6	1.11	9.04	1.01
2	67,478	50	43	1	1.17	5.10	1.04
2A	26,189	24	18	1	1.40	2.39	1.23
3	17,960	11	11	1	1.06	0.99	0.97
4-8	4,748	4	3	0	1.35	0.32	1.18
					1.29	0.80	1.14



A5. COURT OF COMMON PLEAS COMPLEMENT

JUDGE COMPLEMENT			
	2015	2016	2017
Class 1	93	93	93
1	93	93	93
PHILADELPHIA	93	93	93
Class 2	43	43	43
2	43	43	43
ALLEGHENY	43	43	43
2A	70	70	70
2A	70	70	70
BUCKS	13	13	13
CHESTER**	14	14	14
DELAWARE	20	20	20
MONTGOMERY	23	23	23
Class 3	117	117	116
3	117	117	116
BERKS	13	13	13
CUMBERLAND	6	6	5
DAUPHIN	10	10	10
ERIE	9	9	9
LACKAWANNA	9	9	9
LANCASTER	15	15	15
LEHIGH	10	10	10
LUZERNE	10	10	10
NORTHAMPTON	9	9	9
WESTMORELAND	11	11	11
YORK	15	15	15
Classes 4-8	128	128	128
4	45	45	45
BEAVER	7	7	7
BUTLER	6	6	6
CAMBRIA	5	5	5
CENTRE	4	4	4
FAYETTE	5	5	5
MONROE	6	6	6
SCHUYLKILL	6	6	6
WASHINGTON	6	6	6
4/8	5	5	5
FRANKLIN-FULTON	5	5	5

JUDGE COMPLEMENT			
	2015	2016	2017
5	29	29	29
ADAMS	4	4	4
BLAIR	5	5	5
LAWRENCE	4	4	4
LEBANON	4	4	4
LYCOMING	5	5	5
MERCER	4	4	4
NORTHUMBERLAND	3	3	3
6	38	38	38
ARMSTRONG	2	2	2
BEDFORD	2	2	2
BRADFORD	2	2	2
CARBON	3	3	3
CLARION	1	1	1
CLEARFIELD	2	2	2
CLINTON	2	2	2
CRAWFORD	3	3	3
GREENE	2	2	2
HUNTINGDON	1	1	1
INDIANA	3	3	3
JEFFERSON	1	1	1
MCKEAN	2	2	2
MIFFLIN	2	2	2
PIKE	2	2	2
SOMERSET	3	3	3
SUSQUEHANNA	1	1	1
TIOGA	1	1	1
VENANGO	2	2	2
WAYNE	1	1	1
6/8	2	2	2
COLUMBIA-MONTOUR	2	2	2
7/6	2	2	2
JUNIATA-PERRY	2	2	2
7/7	2	2	2
SNYDER-UNION	2	2	2
8	1	1	1
POTTER	1	1	1
8/6	3	3	3
CAMERON-ELK	1	1	1
FOREST-WARREN	2	2	2
8/7	1	1	1
SULLIVAN-WYOMING	1	1	1
Annual Total	451	451	450

** For purposes of the JNA, Chester County (a Class 3 County) is grouped with Class 2A Counties (Bucks, Delaware and Montgomery) because together these counties comprise the Philadelphia Metropolitan Statistical Area.



A6. COURT OF COMMON PLEAS VACANCIES

JUDGE VACANCIES			
	2015	2016	2017
Class 1	10	4	5
1	10	4	5
PHILADELPHIA	10	4	5
Class 2	2	0	1
2	2	0	1
ALLEGHENY	2	0	1
2A	4	0	3
2A	4	0	3
BUCKS	1	0	0
CHESTER**	1	0	2
DELAWARE	1	0	0
MONTGOMERY	1	0	1
Class 3	7	3	8
3	7	3	8
BERKS	0	0	0
CUMBERLAND	0	0	1
DAUPHIN	1	2	2
ERIE	1	0	1
LACKAWANNA	0	0	0
LANCASTER	0	0	0
LEHIGH	0	0	1
LUZERNE	0	0	0
NORTHAMPTON	1	0	0
WESTMORELAND	1	1	1
YORK	3	0	2
Classes 4-8	6	0	5
4	1	0	0
BEAVER	0	0	0
BUTLER	0	0	0
CAMBRIA	0	0	0
CENTRE	0	0	0
FAYETTE	0	0	0
MONROE	0	0	0
SCHUYLKILL	0	0	0
WASHINGTON	1	0	0
4/8	1	0	0
FRANKLIN-FULTON	1	0	0

JUDGE VACANCIES			
	2015	2016	2017
5	0	0	2
ADAMS	0	0	0
BLAIR	0	0	0
LAWRENCE	0	0	0
LEBANON	0	0	0
LYCOMING	0	0	0
MERCER	0	0	2
NORTHUMBERLAND	0	0	0
6	4	0	3
ARMSTRONG	0	0	1
BEDFORD	0	0	0
BRADFORD	1	0	0
CARBON	0	0	0
CLARION	0	0	0
CLEARFIELD	0	0	0
CLINTON	0	0	0
CRAWFORD	0	0	0
GREENE	1	0	0
HUNTINGDON	0	0	0
INDIANA	0	0	1
JEFFERSON	0	0	0
MCKEAN	0	0	0
MIFFLIN	1	0	0
PIKE	0	0	0
SOMERSET	0	0	1
SUSQUEHANNA	1	0	0
TIOGA	0	0	0
VENANGO	0	0	0
WAYNE	0	0	0
6/8	0	0	0
COLUMBIA-MONTOUR	0	0	0
7/6	0	0	0
JUNIATA-PERRY	0	0	0
7/7	0	0	0
SNYDER-UNION	0	0	0
8	0	0	0
POTTER	0	0	0
8/6	0	0	0
CAMERON-ELK	0	0	0
FOREST-WARREN	0	0	0
8/7	0	0	0
SULLIVAN-WYOMING	0	0	0
Annual Total	29	7	22

** For purposes of the JNA, Chester County (a Class 3 County) is grouped with Class 2A Counties (Bucks, Delaware and Montgomery) because together these counties comprise the Philadelphia Metropolitan Statistical Area.



A7. AVERAGE UTILIZATION

AVERAGE ANNUAL JUDGE UTILIZATION BY JUDICIAL DISTRICT 2015-2017							
Judicial District	County Class	Filings	Demand	Complement	Vacancies	Utilization	Utilization (senior judge use included)
POTTER	8	6,610	3	1	0	2.95	2.37
JEFFERSON	6	2,629	2	1	0	2.31	1.88
CAMERON-ELK	8/6	3,785	2	1	0	2.18	1.69
CLEARFIELD	6	3,990	3	2	0	1.70	1.59
COLUMBIA-MONTOUR	6/8	3,969	3	2	0	1.67	1.55
WAYNE	6	2,240	2	1	0	1.86	1.52
SULLIVAN-WYOMING	8/7	1,744	2	1	0	1.69	1.51
TIOGA	6	2,173	2	1	0	1.75	1.49
CLARION	6	1,892	2	1	0	1.86	1.45
BUCKS	2A	26,337	22	13	0	1.66	1.44
HUNTINGDON	6	2,629	2	1	0	2.14	1.43
WASHINGTON	4	10,400	9	6	0	1.46	1.33
MONROE	4	10,425	8	6	0	1.33	1.26
SUSQUEHANNA	6	1,840	2	1	0	1.64	1.26
LEBANON	5	7,838	5	4	0	1.32	1.25
MERCER	5	6,922	5	4	1	1.26	1.24
FRANKLIN-FULTON	4/8	8,319	6	5	0	1.26	1.23
DELAWARE	2A	29,102	27	20	0	1.36	1.21
MONTGOMERY	2A	32,830	31	23	1	1.36	1.20
BLAIR	5	8,039	7	5	0	1.30	1.19
BRADFORD	6	4,227	3	2	0	1.43	1.18
NORTHUMBERLAND	5	5,126	4	3	0	1.30	1.17
DAUPHIN	3	19,683	13	10	2	1.26	1.17
CUMBERLAND	3	10,967	7	6	0	1.22	1.16
SNYDER-UNION	7/7	3,103	3	2	0	1.29	1.11
CAMBRIA	4	7,887	6	5	0	1.26	1.11
FAYETTE	4	8,414	7	5	0	1.41	1.11
ARMSTRONG	6	3,416	3	2	0	1.31	1.10
CENTRE	4	5,222	5	4	0	1.20	1.09
SCHUYLKILL	4	8,538	7	6	0	1.15	1.08
CARBON	6	4,725	3	3	0	1.09	1.07
LEHIGH	3	19,083	11	10	0	1.10	1.06
CHESTER**	2A	16,487	17	14	1	1.21	1.06
PIKE	6	3,021	2	2	0	1.10	1.06
ALLEGHENY	2	67,478	50	43	1	1.17	1.04



AVERAGE ANNUAL JUDGE UTILIZATION BY JUDICIAL DISTRICT 2015-2017

Judicial District	County Class	Filings	Demand	Complement	Vacancies	Utilization	Utilization (senior judge use included)
INDIANA	6	4,161	4	3	0	1.17	1.04
ERIE	3	17,244	10	9	1	1.12	1.03
BUTLER	4	7,829	6	6	0	1.04	1.03
BEDFORD	6	2,648	2	2	0	1.08	1.02
PHILADELPHIA	1	105,951	103	93	6	1.11	1.01
CRAWFORD	6	4,453	3	3	0	1.03	1.00
LYCOMING	5	6,748	5	5	0	1.02	0.99
JUNIATA-PERRY	7/6	2,919	2	2	0	1.12	0.97
WESTMORELAND	3	18,791	12	11	1	1.07	0.97
YORK	3	24,922	15	15	2	1.03	0.95
NORTHAMPTON	3	15,884	9	9	0	1.02	0.95
BERKS	3	22,967	14	13	0	1.08	0.94
MIFFLIN	6	2,723	2	2	0	1.06	0.94
LAWRENCE	5	5,836	4	4	0	1.04	0.94
CLINTON	6	2,268	2	2	0	1.04	0.93
VENANGO	6	2,490	2	2	0	1.06	0.89
BEAVER	4	8,379	6	7	0	0.90	0.84
LUZERNE	3	15,221	10	10	0	0.98	0.83
LANCASTER	3	20,743	13	15	0	0.85	0.83
ADAMS	5	5,100	3	4	0	0.84	0.82
SOMERSET	6	3,335	3	3	0	0.88	0.81
LACKAWANNA	3	12,059	9	9	0	0.95	0.79
FOREST-WARREN	8/6	1,967	2	2	0	0.89	0.74
MCKEAN	6	2,189	2	2	0	0.91	0.72
GREENE	6	1,972	2	2	0	0.85	0.71
AVERAGE STATE UTILIZATION 2015-2017						1.29	1.14



A10. SENIOR JUDGE USE BY JUDICIAL DISTRICT 2015-17

SENIOR JUDGE USE BY JUDICIAL DISTRICT (FTJE)				
	2015	2016	2017	AVERAGE
Class 1	9.59	8.59	8.96	9.04
1				
PHILADELPHIA	9.59	8.59	8.96	9.04
Class 2	5.61	5.49	4.20	5.10
2				
ALLEGHENY	5.61	5.49	4.20	5.10
Class 2A	2.18	2.49	2.50	2.39
2A				
BUCKS	1.80	2.07	2.11	1.99
CHESTER**	1.90	2.00	1.96	1.95
DELAWARE	2.80	2.30	2.50	2.53
MONTGOMERY	2.21	3.60	3.42	3.08
Class 3	0.90	0.99	1.08	0.99
3				
BERKS	1.41	2.28	2.06	1.92
CUMBERLAND	0.14	0.26	0.36	0.25
DAUPHIN	0.41	0.87	1.08	0.79
ERIE	0.72	0.62	1.19	0.84
LACKAWANNA	1.45	1.94	1.96	1.78
LANCASTER	0.10	0.36	0.39	0.28
LEHIGH	0.52	0.37	0.16	0.35
LUZERNE	1.85	1.42	1.92	1.73
NORTHAMPTON	0.75	0.68	0.66	0.69
WESTMORELAND	1.47	0.78	0.94	1.06
YORK	1.04	1.31	1.19	1.18
Classes 4-8	0.33	0.31	0.31	0.32
4	0.59	0.58	0.44	0.53
BEAVER	0.47	0.47	0.42	0.45
BUTLER	0.03	0.09	0.03	0.05
CAMBRIA	1.02	0.70	0.38	0.70
CENTRE	0.52	0.53	0.19	0.41
FAYETTE	1.38	1.44	1.31	1.38
MONROE	0.30	0.34	0.35	0.33
SCHUYLKILL	0.37	0.38	0.40	0.38
WASHINGTON	0.62	0.67	0.40	0.56
4/8	0.29	0.04	0.01	0.12
FRANKLIN-FULTON	0.29	0.04	0.01	0.12

SENIOR JUDGE USE BY JUDICIAL DISTRICT (FTJE)				
	2015	2016	2017	AVERAGE
5	0.22	0.31	0.26	0.26
ADAMS	0.00	0.21	0.08	0.10
BLAIR	0.54	0.47	0.50	0.50
LAWRENCE	0.58	0.47	0.27	0.44
LEBANON	0.26	0.17	0.20	0.21
LYCOMING	0.12	0.20	0.24	0.18
MERCER	0.03	0.05	0.06	0.05
NORTHUMBERLAND	0.02	0.61	0.48	0.37
6	0.30	0.23	0.31	0.28
ARMSTRONG	0.18	0.18	0.93	0.43
BEDFORD	0.08	0.11	0.11	0.10
BRADFORD	0.74	0.32	0.29	0.45
CARBON	0.05	0.04	0.06	0.05
CLARION	0.32	0.27	0.28	0.29
CLEARFIELD	0.09	0.14	0.16	0.13
CLINTON	0.18	0.29	0.25	0.24
CRAWFORD	0.04	0.08	0.10	0.07
GREENE	0.55	0.44	0.26	0.42
HUNTINGDON	0.52	0.43	0.54	0.50
INDIANA	0.29	0.33	0.48	0.37
JEFFERSON	0.31	0.25	0.15	0.23
MCKEAN	0.46	0.57	0.60	0.54
MIFFLIN	0.54	0.13	0.12	0.26
PIKE	0.03	0.01	0.22	0.09
SOMERSET	0.04	0.13	0.65	0.27
SUSQUEHANNA	0.66	0.22	0.10	0.33
TIOGA	0.20	0.15	0.17	0.17
VENANGO	0.36	0.32	0.49	0.39
WAYNE	0.35	0.17	0.17	0.23
6/8	0.21	0.11	0.13	0.15
COLUMBIA-MONTOUR	0.21	0.11	0.13	0.15
7/6	0.31	0.27	0.34	0.31
JUNIATA-PERRY	0.31	0.27	0.34	0.31
7/7	0.30	0.37	0.34	0.34
SNYDER-UNION	0.30	0.37	0.34	0.34
8	0.25	0.26	0.22	0.24
POTTER	0.25	0.26	0.22	0.24
8/6	0.30	0.31	0.41	0.34
CAMERON-ELK	0.28	0.32	0.26	0.29
FOREST-WARREN	0.32	0.29	0.56	0.39
8/7	0.17	0.12	0.08	0.12
SULLIVAN-WYOMING	0.17	0.12	0.08	0.12
AVERAGE	0.80	0.80	0.81	0.80



	ADAMS			
	2015	2016	2017	Average
CIVIL: Tort	72	70	82	75
CIVIL: Professional Liability	4	4	5	4
CIVIL: All Other Civil	437	383	451	424
CRIMINAL: Homicide	2	1	2	2
CRIMINAL: Felony	267	261	277	268
CRIMINAL: All Other	1,216	1,381	1,271	1,289
FAMILY: All Family	2,772	2,411	2,335	2,506
JUVENILE: Delinquency	188	273	159	207
JUVENILE: TPR/Dependency	35	50	77	54
ORPHANS' COURT: Adoptions, Guardianships, Accounts	81	54	81	72
PROBLEM SOLVING COURTS: Mortgage Foreclosure	216	212	171	200
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	5,290	5,100	4,911	5,100
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	255,790	250,529	256,791	254,370
Annual Availability for Case Specific Work:	75,313	75,313	76,157	75,594
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,799	1,799	955	1,518
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.59	0.53	0.62	0.58
Criminal Judge Demand	1.30	1.35	1.34	1.33
Family Judge Demand	0.87	0.76	0.73	0.78
Juvenile Judge Demand	0.17	0.24	0.22	0.21
Orphans' Court Judge Demand	0.09	0.06	0.09	0.08
Specialty Court Judge Demand	0.01	0.01	0.00	0.01
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	0.85	0.83	0.84	0.84
Total Senior Judge Usage (FTJE)	0.00	0.21	0.08	0.10
Utilization with Senior Judge Usage	0.85	0.79	0.83	0.82



	ALLEGHENY			
	2015	2016	2017	Average
CIVIL: Tort	2,867	2,833	2,974	2,891
CIVIL: Professional Liability	293	337	271	300
CIVIL: All Other Civil	10,894	10,032	9,732	10,219
CRIMINAL: Homicide	137	131	137	135
CRIMINAL: Felony	5,763	5,678	5,624	5,688
CRIMINAL: All Other	12,837	12,009	12,747	12,531
FAMILY: All Family	28,651	28,476	27,273	28,133
JUVENILE: Delinquency	2,929	2,784	2,326	2,680
JUVENILE: TPR/Dependency	1,439	1,408	1,564	1,470
ORPHANS' COURT: Adoptions, Guardianships, Accounts	1,053	952	907	971
PROBLEM SOLVING COURTS: Mortgage Foreclosure	2,320	2,085	2,149	2,185
PROBLEM SOLVING COURTS: All Other	455	212	154	274
Total Cases Filed	69,638	66,937	65,858	67,478
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	3,934,191	3,756,977	3,726,117	3,805,762
Annual Availability for Case Specific Work:	75,866	75,866	75,866	75,866
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,246	1,246	1,246	1,246
Total Judge Demand	52	50	49	50
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	10.68	10.36	10.17	10.40
Criminal Judge Demand	18.10	17.38	17.89	17.79
Family Judge Demand	9.35	9.30	8.90	9.18
Juvenile Judge Demand	9.77	9.44	9.37	9.52
Orphans' Court Judge Demand	2.26	2.05	1.95	2.09
Specialty Court Judge Demand	1.34	0.64	0.47	0.82
Total Judges	43	43	43	43
Judge Vacancies	2	0	1	1
Utilization	1.21	1.15	1.14	1.17
Total Senior Judge Usage (FTJE)	5.61	5.49	4.20	5.10
Utilization with Senior Judge Usage	1.07	1.02	1.04	1.04



	ARMSTRONG			
	2015	2016	2017	Average
CIVIL: Tort	32	50	48	43
CIVIL: Professional Liability	7	4	3	5
CIVIL: All Other Civil	352	318	339	336
CRIMINAL: Homicide	2	1	3	2
CRIMINAL: Felony	333	282	258	291
CRIMINAL: All Other	812	821	814	816
FAMILY: All Family	1,588	1,555	1,591	1,578
JUVENILE: Delinquency	107	90	71	89
JUVENILE: TPR/Dependency	59	76	82	72
ORPHANS' COURT: Adoptions, Guardianships, Accounts	54	53	52	53
PROBLEM SOLVING COURTS: Mortgage Foreclosure	129	134	129	131
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,475	3,384	3,390	3,416
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	201,812	192,389	197,620	197,273
Annual Availability for Case Specific Work:	75,313	75,313	74,662	75,096
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,799	1,799	2,450	2,016
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.45	0.43	0.44	0.44
Criminal Judge Demand	1.13	1.01	1.07	1.07
Family Judge Demand	0.50	0.49	0.50	0.50
Juvenile Judge Demand	0.17	0.19	0.19	0.18
Orphans' Court Judge Demand	0.06	0.06	0.06	0.06
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	1	0
Utilization	1.34	1.28	1.32	1.31
Total Senior Judge Usage (FTJE)	0.18	0.18	0.93	0.43
Utilization with Senior Judge Usage	1.23	1.17	0.90	1.10



	BEAVER			
	2015	2016	2017	Average
CIVIL: Tort	218	190	154	187
CIVIL: Professional Liability	30	24	17	24
CIVIL: All Other Civil	853	826	875	851
CRIMINAL: Homicide	11	16	5	11
CRIMINAL: Felony	839	823	769	810
CRIMINAL: All Other	1,775	1,714	1,618	1,702
FAMILY: All Family	4,057	3,733	3,506	3,765
JUVENILE: Delinquency	368	401	289	353
JUVENILE: TPR/Dependency	122	86	74	94
ORPHANS' COURT: Adoptions, Guardianships, Accounts	160	142	167	156
PROBLEM SOLVING COURTS: Mortgage Foreclosure	451	436	384	424
PROBLEM SOLVING COURTS: All Other	5	0	0	2
Total Cases Filed	8,889	8,391	7,858	8,379
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	505,562	493,349	428,609	475,840
Annual Availability for Case Specific Work:	75,743	75,743	75,743	75,743
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,369	1,369	1,369	1,369
Total Judge Demand	7	7	6	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.47	1.34	1.26	1.36
Criminal Judge Demand	2.92	3.09	2.44	2.82
Family Judge Demand	1.27	1.17	1.10	1.18
Juvenile Judge Demand	0.42	0.38	0.29	0.36
Orphans' Court Judge Demand	0.18	0.16	0.19	0.18
Specialty Court Judge Demand	0.04	0.01	0.01	0.02
Total Judges	7	7	7	7
Judge Vacancies	0	0	0	0
Utilization	0.95	0.93	0.81	0.90
Total Senior Judge Usage (FTJE)	0.47	0.47	0.42	0.45
Utilization with Senior Judge Usage	0.89	0.87	0.76	0.84



	BEDFORD			
	2015	2016	2017	Average
CIVIL: Tort	30	36	32	33
CIVIL: Professional Liability	3	9	3	5
CIVIL: All Other Civil	219	213	213	215
CRIMINAL: Homicide	3	2	4	3
CRIMINAL: Felony	203	184	207	198
CRIMINAL: All Other	556	558	717	610
FAMILY: All Family	1,326	1,225	1,361	1,304
JUVENILE: Delinquency	70	63	54	62
JUVENILE: TPR/Dependency	57	71	95	74
ORPHANS' COURT: Adoptions, Guardianships, Accounts	74	62	58	65
PROBLEM SOLVING COURTS: Mortgage Foreclosure	76	85	75	79
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,617	2,508	2,819	2,648
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	159,370	156,048	175,119	163,512
Annual Availability for Case Specific Work:	76,003	76,003	76,003	76,003
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,109	1,109	1,109	1,109
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.29	0.34	0.29	0.30
Criminal Judge Demand	0.80	0.73	0.96	0.83
Family Judge Demand	0.41	0.38	0.42	0.41
Juvenile Judge Demand	0.14	0.16	0.20	0.17
Orphans' Court Judge Demand	0.08	0.07	0.07	0.07
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.05	1.03	1.15	1.08
Total Senior Judge Usage (FTJE)	0.08	0.11	0.11	0.10
Utilization with Senior Judge Usage	1.01	0.97	1.09	1.02



	BERKS			
	2015	2016	2017	Average
CIVIL: Tort	519	592	595	569
CIVIL: Professional Liability	48	50	44	47
CIVIL: All Other Civil	2,076	1,854	1,978	1,969
CRIMINAL: Homicide	27	26	38	30
CRIMINAL: Felony	1,680	1,478	1,515	1,558
CRIMINAL: All Other	4,974	4,729	5,095	4,933
FAMILY: All Family	10,800	11,020	10,903	10,908
JUVENILE: Delinquency	843	755	595	731
JUVENILE: TPR/Dependency	651	612	661	641
ORPHANS' COURT: Adoptions, Guardianships, Accounts	411	450	502	454
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,071	974	940	995
PROBLEM SOLVING COURTS: All Other	98	116	182	132
Total Cases Filed	23,198	22,656	23,048	22,967
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	1,064,735	1,033,926	1,097,759	1,065,473
Annual Availability for Case Specific Work:	75,812	75,812	75,812	75,812
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,300	1,300	1,300	1,300
Total Judge Demand	14	14	14	14
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.62	2.56	2.63	2.60
Criminal Judge Demand	5.16	4.74	5.20	5.03
Family Judge Demand	3.15	3.22	3.18	3.18
Juvenile Judge Demand	1.67	1.55	1.53	1.58
Orphans' Court Judge Demand	0.60	0.66	0.74	0.67
Specialty Court Judge Demand	0.47	0.55	0.84	0.62
Total Judges	13	13	13	13
Judge Vacancies	0	0	0	0
Utilization	1.08	1.05	1.11	1.08
Total Senior Judge Usage (FTJE)	1.41	2.28	2.06	1.92
Utilization with Senior Judge Usage	0.97	0.89	0.96	0.94



	BLAIR			
	2015	2016	2017	Average
CIVIL: Tort	125	115	145	128
CIVIL: Professional Liability	20	18	19	19
CIVIL: All Other Civil	663	572	742	659
CRIMINAL: Homicide	4	8	4	5
CRIMINAL: Felony	931	983	1,076	997
CRIMINAL: All Other	1,756	1,690	1,605	1,684
FAMILY: All Family	3,696	3,559	3,260	3,505
JUVENILE: Delinquency	385	322	230	312
JUVENILE: TPR/Dependency	231	216	186	211
ORPHANS' COURT: Adoptions, Guardianships, Accounts	257	245	221	241
PROBLEM SOLVING COURTS: Mortgage Foreclosure	219	193	192	201
PROBLEM SOLVING COURTS: All Other	81	68	80	76
Total Cases Filed	8,368	7,989	7,760	8,039
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	505,985	498,375	496,188	500,183
Annual Availability for Case Specific Work:	76,690	76,690	76,690	76,690
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	422	422	422	422
Total Judge Demand	7	6	6	7
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.01	0.90	1.12	1.01
Criminal Judge Demand	2.69	2.91	2.81	2.80
Family Judge Demand	1.14	1.10	1.01	1.08
Juvenile Judge Demand	0.62	0.56	0.45	0.54
Orphans' Court Judge Demand	0.29	0.28	0.25	0.27
Specialty Court Judge Demand	0.48	0.40	0.47	0.45
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.32	1.30	1.29	1.30
Total Senior Judge Usage (FTJE)	0.54	0.47	0.50	0.50
Utilization with Senior Judge Usage	1.19	1.19	1.18	1.19



	BRADFORD			
	2015	2016	2017	Average
CIVIL: Tort	58	59	55	57
CIVIL: Professional Liability	5	9	5	6
CIVIL: All Other Civil	360	402	429	397
CRIMINAL: Homicide	0	4	1	2
CRIMINAL: Felony	276	264	256	265
CRIMINAL: All Other	576	545	543	555
FAMILY: All Family	2,722	2,607	2,427	2,585
JUVENILE: Delinquency	154	148	114	139
JUVENILE: TPR/Dependency	66	61	92	73
ORPHANS' COURT: Adoptions, Guardianships, Accounts	53	53	53	53
PROBLEM SOLVING COURTS: Mortgage Foreclosure	85	88	77	83
PROBLEM SOLVING COURTS: All Other	11	11	12	11
Total Cases Filed	4,366	4,251	4,064	4,227
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	214,548	227,307	213,798	218,551
Annual Availability for Case Specific Work:	76,176	76,176	76,176	76,176
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	936	936	936	936
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.49	0.56	0.55	0.53
Criminal Judge Demand	0.79	0.93	0.78	0.83
Family Judge Demand	0.85	0.81	0.75	0.80
Juvenile Judge Demand	0.20	0.19	0.23	0.21
Orphans' Court Judge Demand	0.06	0.06	0.06	0.06
Specialty Court Judge Demand	0.07	0.07	0.07	0.07
Total Judges	2	2	2	2
Judge Vacancies	1	0	0	0
Utilization	1.41	1.49	1.40	1.43
Total Senior Judge Usage (FTJE)	0.74	0.32	0.29	0.45
Utilization with Senior Judge Usage	1.03	1.29	1.23	1.18



	BUCKS			
	2015	2016	2017	Average
CIVIL: Tort	1,382	1,221	1,374	1,326
CIVIL: Professional Liability	110	94	77	94
CIVIL: All Other Civil	3,917	3,176	3,791	3,628
CRIMINAL: Homicide	11	20	12	14
CRIMINAL: Felony	1,744	1,765	1,683	1,731
CRIMINAL: All Other	7,333	7,853	7,854	7,680
FAMILY: All Family	9,364	9,102	8,704	9,057
JUVENILE: Delinquency	723	759	737	740
JUVENILE: TPR/Dependency	376	389	461	409
ORPHANS' COURT: Adoptions, Guardianships, Accounts	346	311	340	332
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,382	1,274	1,173	1,276
PROBLEM SOLVING COURTS: All Other	60	43	49	51
Total Cases Filed	26,748	26,007	26,255	26,337
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	1,658,283	1,663,739	1,622,804	1,648,275
Annual Availability for Case Specific Work:	76,513	76,513	76,513	76,513
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	599	599	599	599
Total Judge Demand	22	22	21	22
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	5.54	4.67	5.24	5.15
Criminal Judge Demand	8.18	9.49	8.41	8.69
Family Judge Demand	5.10	4.96	4.74	4.94
Juvenile Judge Demand	0.91	0.95	1.00	0.95
Orphans' Court Judge Demand	1.03	0.92	1.01	0.99
Specialty Court Judge Demand	0.54	0.39	0.45	0.46
Total Judges	13	13	13	13
Judge Vacancies	1	0	0	0
Utilization	1.67	1.67	1.63	1.66
Total Senior Judge Usage (FTJE)	1.80	2.07	2.11	1.99
Utilization with Senior Judge Usage	1.46	1.44	1.40	1.44



	BUTLER			
	2015	2016	2017	Average
CIVIL: Tort	184	194	200	193
CIVIL: Professional Liability	16	12	10	13
CIVIL: All Other Civil	700	665	762	709
CRIMINAL: Homicide	3	6	7	5
CRIMINAL: Felony	789	806	793	796
CRIMINAL: All Other	2,073	2,062	1,887	2,007
FAMILY: All Family	3,245	3,235	3,283	3,254
JUVENILE: Delinquency	226	233	194	218
JUVENILE: TPR/Dependency	169	211	174	185
ORPHANS' COURT: Adoptions, Guardianships, Accounts	164	150	168	161
PROBLEM SOLVING COURTS: Mortgage Foreclosure	260	243	234	246
PROBLEM SOLVING COURTS: All Other	67	29	34	43
Total Cases Filed	7,896	7,846	7,746	7,829
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	471,769	467,731	465,850	468,450
Annual Availability for Case Specific Work:	75,419	75,419	75,419	75,419
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,693	1,693	1,693	1,693
Total Judge Demand	6	6	6	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.16	1.11	1.20	1.16
Criminal Judge Demand	2.69	2.85	2.76	2.77
Family Judge Demand	1.02	1.01	1.03	1.02
Juvenile Judge Demand	0.43	0.51	0.42	0.45
Orphans' Court Judge Demand	0.19	0.17	0.19	0.19
Specialty Court Judge Demand	0.40	0.18	0.21	0.26
Total Judges	6	6	6	6
Judge Vacancies	0	0	0	0
Utilization	1.04	1.03	1.03	1.04
Total Senior Judge Usage (FTJE)	0.03	0.09	0.03	0.05
Utilization with Senior Judge Usage	1.04	1.02	1.02	1.03



	CAMBRIA			
	2015	2016	2017	Average
CIVIL: Tort	161	163	124	149
CIVIL: Professional Liability	15	22	19	19
CIVIL: All Other Civil	810	841	798	816
CRIMINAL: Homicide	7	6	7	7
CRIMINAL: Felony	799	723	785	769
CRIMINAL: All Other	1,724	1,551	1,363	1,546
FAMILY: All Family	3,993	3,544	3,278	3,605
JUVENILE: Delinquency	268	267	230	255
JUVENILE: TPR/Dependency	254	256	298	269
ORPHANS' COURT: Adoptions, Guardianships, Accounts	192	177	179	183
PROBLEM SOLVING COURTS: Mortgage Foreclosure	213	217	232	221
PROBLEM SOLVING COURTS: All Other	60	46	40	49
Total Cases Filed	8,496	7,813	7,353	7,887
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	503,076	471,046	456,590	476,904
Annual Availability for Case Specific Work:	75,546	75,546	75,546	75,546
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,566	1,566	1,566	1,566
Total Judge Demand	7	6	6	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.20	1.29	1.15	1.21
Criminal Judge Demand	2.65	2.38	2.39	2.48
Family Judge Demand	1.25	1.11	1.03	1.13
Juvenile Judge Demand	0.60	0.61	0.66	0.62
Orphans' Court Judge Demand	0.22	0.20	0.21	0.21
Specialty Court Judge Demand	0.36	0.28	0.24	0.29
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.33	1.25	1.21	1.26
Total Senior Judge Usage (FTJE)	1.02	0.70	0.38	0.70
Utilization with Senior Judge Usage	1.11	1.09	1.12	1.11



	CAMERON-ELK			
	2015	2016	2017	Average
CIVIL: Tort	18	23	24	22
CIVIL: Professional Liability	6	2	4	4
CIVIL: All Other Civil	176	158	185	173
CRIMINAL: Homicide	0	4	0	1
CRIMINAL: Felony	134	130	145	136
CRIMINAL: All Other	310	290	397	332
FAMILY: All Family	2,889	2,848	3,132	2,956
JUVENILE: Delinquency	54	55	63	57
JUVENILE: TPR/Dependency	25	21	23	23
ORPHANS' COURT: Adoptions, Guardianships, Accounts	41	34	30	35
PROBLEM SOLVING COURTS: Mortgage Foreclosure	47	37	44	43
PROBLEM SOLVING COURTS: All Other	0	0	5	2
Total Cases Filed	3,700	3,602	4,052	3,785
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	154,829	162,280	167,951	161,687
Annual Availability for Case Specific Work:	74,304	74,304	74,304	74,304
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,808	2,808	2,808	2,808
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.25	0.21	0.26	0.24
Criminal Judge Demand	0.41	0.58	0.49	0.49
Family Judge Demand	0.92	0.91	1.00	0.94
Juvenile Judge Demand	0.08	0.07	0.08	0.07
Orphans' Court Judge Demand	0.05	0.04	0.04	0.04
Specialty Court Judge Demand	0.00	0.00	0.03	0.01
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	2.08	2.18	2.26	2.18
Total Senior Judge Usage (FTJE)	0.28	0.32	0.26	0.29
Utilization with Senior Judge Usage	1.63	1.66	1.79	1.69



	CARBON			
	2015	2016	2017	Average
CIVIL: Tort	82	89	66	79
CIVIL: Professional Liability	1	0	7	3
CIVIL: All Other Civil	518	445	468	477
CRIMINAL: Homicide	1	0	2	1
CRIMINAL: Felony	360	397	338	365
CRIMINAL: All Other	1,182	1,389	1,370	1,314
FAMILY: All Family	2,055	2,070	2,016	2,047
JUVENILE: Delinquency	93	140	78	104
JUVENILE: TPR/Dependency	41	38	46	42
ORPHANS' COURT: Adoptions, Guardianships, Accounts	48	52	27	42
PROBLEM SOLVING COURTS: Mortgage Foreclosure	289	258	194	247
PROBLEM SOLVING COURTS: All Other	0	0	14	5
Total Cases Filed	4,670	4,878	4,626	4,725
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	243,674	252,301	254,963	250,313
Annual Availability for Case Specific Work:	76,567	76,567	76,567	76,567
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	545	545	545	545
Total Judge Demand	3	3	3	3
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.65	0.59	0.62	0.62
Criminal Judge Demand	1.35	1.49	1.48	1.44
Family Judge Demand	0.64	0.64	0.62	0.63
Juvenile Judge Demand	0.12	0.14	0.12	0.13
Orphans' Court Judge Demand	0.05	0.06	0.03	0.05
Specialty Court Judge Demand	0.01	0.01	0.09	0.03
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	1.06	1.10	1.11	1.09
Total Senior Judge Usage (FTJE)	0.05	0.04	0.06	0.05
Utilization with Senior Judge Usage	1.04	1.08	1.09	1.07



	CENTRE			
	2015	2016	2017	Average
CIVIL: Tort	129	113	112	118
CIVIL: Professional Liability	16	11	18	15
CIVIL: All Other Civil	497	464	500	487
CRIMINAL: Homicide	2	2	5	3
CRIMINAL: Felony	463	419	425	436
CRIMINAL: All Other	1,601	1,698	1,752	1,684
FAMILY: All Family	2,086	1,955	2,014	2,018
JUVENILE: Delinquency	131	105	101	112
JUVENILE: TPR/Dependency	115	119	108	114
ORPHANS' COURT: Adoptions, Guardianships, Accounts	147	141	125	138
PROBLEM SOLVING COURTS: Mortgage Foreclosure	102	89	77	89
PROBLEM SOLVING COURTS: All Other	10	6	8	8
Total Cases Filed	5,299	5,122	5,245	5,222
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	319,240	305,459	324,928	316,542
Annual Availability for Case Specific Work:	65,732	65,732	65,732	65,732
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	11,380	11,380	11,380	11,380
Total Judge Demand	5	5	5	5
President Judge Demand	0.42	0.42	0.42	0.42
Civil Judge Demand	0.98	0.86	0.96	0.93
Criminal Judge Demand	2.12	2.12	2.33	2.19
Family Judge Demand	0.75	0.70	0.72	0.73
Juvenile Judge Demand	0.32	0.31	0.29	0.31
Orphans' Court Judge Demand	0.19	0.19	0.17	0.18
Specialty Court Judge Demand	0.07	0.04	0.06	0.06
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	1.21	1.16	1.24	1.20
Total Senior Judge Usage (FTJE)	0.52	0.53	0.19	0.41
Utilization with Senior Judge Usage	1.08	1.03	1.18	1.09



	CHESTER			
	2015	2016	2017	Average
CIVIL: Tort	721	692	693	702
CIVIL: Professional Liability	46	66	45	52
CIVIL: All Other Civil	2,741	2,380	2,643	2,588
CRIMINAL: Homicide	24	19	21	21
CRIMINAL: Felony	1,395	1,390	1,446	1,410
CRIMINAL: All Other	3,947	3,943	3,704	3,865
FAMILY: All Family	5,888	6,062	5,847	5,932
JUVENILE: Delinquency	615	683	501	600
JUVENILE: TPR/Dependency	230	202	175	202
ORPHANS' COURT: Adoptions, Guardianships, Accounts	258	224	229	237
PROBLEM SOLVING COURTS: Mortgage Foreclosure	780	739	651	723
PROBLEM SOLVING COURTS: All Other	158	147	155	153
Total Cases Filed	16,803	16,547	16,110	16,487
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	1,316,414	1,251,267	1,259,542	1,275,741
Annual Availability for Case Specific Work:	75,281	75,281	75,281	75,281
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,830	1,830	1,830	1,830
Total Judge Demand	17	17	17	17
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	3.40	3.20	3.27	3.29
Criminal Judge Demand	7.52	6.93	7.17	7.21
Family Judge Demand	3.26	3.36	3.24	3.29
Juvenile Judge Demand	0.70	0.73	0.56	0.66
Orphans' Court Judge Demand	0.78	0.68	0.69	0.72
Specialty Court Judge Demand	1.46	1.36	1.43	1.42
Total Judges	14	14	14	14
Judge Vacancies	1	0	2	1
Utilization	1.25	1.19	1.20	1.21
Total Senior Judge Usage (FTJE)	1.90	2.00	1.96	1.95
Utilization with Senior Judge Usage	1.10	1.04	1.05	1.06

2016 Problem Solving Courts - All Other: Filings omitted in error.



	CLARION			
	2015	2016	2017	Average
CIVIL: Tort	24	23	28	25
CIVIL: Professional Liability	3	4	3	3
CIVIL: All Other Civil	166	156	182	168
CRIMINAL: Homicide	0	0	2	1
CRIMINAL: Felony	185	183	192	187
CRIMINAL: All Other	406	470	423	433
FAMILY: All Family	959	894	814	889
JUVENILE: Delinquency	40	43	23	35
JUVENILE: TPR/Dependency	39	62	77	59
ORPHANS' COURT: Adoptions, Guardianships, Accounts	36	37	42	38
PROBLEM SOLVING COURTS: Mortgage Foreclosure	46	48	39	44
PROBLEM SOLVING COURTS: All Other	8	8	12	9
Total Cases Filed	1,912	1,928	1,837	1,892
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	122,596	127,086	136,172	128,618
Annual Availability for Case Specific Work:	65,732	65,732	75,918	69,127
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	11,380	11,380	1,194	7,985
Total Judge Demand	2	2	2	2
President Judge Demand	0.42	0.42	0.37	0.40
Civil Judge Demand	0.26	0.26	0.25	0.26
Criminal Judge Demand	0.63	0.67	0.65	0.65
Family Judge Demand	0.35	0.32	0.25	0.31
Juvenile Judge Demand	0.11	0.15	0.15	0.14
Orphans' Court Judge Demand	0.05	0.05	0.05	0.05
Specialty Court Judge Demand	0.06	0.06	0.07	0.06
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.87	1.93	1.79	1.86
Total Senior Judge Usage (FTJE)	0.32	0.27	0.28	0.29
Utilization with Senior Judge Usage	1.42	1.52	1.40	1.45



	CLEARFIELD			
	2015	2016	2017	Average
CIVIL: Tort	66	59	81	69
CIVIL: Professional Liability	5	13	9	9
CIVIL: All Other Civil	433	393	538	455
CRIMINAL: Homicide	3	4	1	3
CRIMINAL: Felony	222	212	228	221
CRIMINAL: All Other	712	768	788	756
FAMILY: All Family	2,054	1,890	1,899	1,948
JUVENILE: Delinquency	94	188	103	128
JUVENILE: TPR/Dependency	135	164	226	175
ORPHANS' COURT: Adoptions, Guardianships, Accounts	128	128	110	122
PROBLEM SOLVING COURTS: Mortgage Foreclosure	113	102	100	105
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,965	3,921	4,083	3,990
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	224,705	234,610	241,741	233,685
Annual Availability for Case Specific Work:	65,732	65,732	75,918	69,127
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	11,380	11,380	1,194	7,985
Total Judge Demand	3	4	3	3
President Judge Demand	0.42	0.42	0.37	0.40
Civil Judge Demand	0.66	0.68	0.73	0.69
Criminal Judge Demand	1.08	1.16	0.90	1.05
Family Judge Demand	0.74	0.68	0.59	0.67
Juvenile Judge Demand	0.34	0.46	0.46	0.42
Orphans' Court Judge Demand	0.17	0.17	0.13	0.15
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.71	1.78	1.59	1.70
Total Senior Judge Usage (FTJE)	0.09	0.14	0.16	0.13
Utilization with Senior Judge Usage	1.63	1.67	1.47	1.59



	CLINTON			
	2015	2016	2017	Average
CIVIL: Tort	31	19	25	25
CIVIL: Professional Liability	1	3	2	2
CIVIL: All Other Civil	206	193	245	215
CRIMINAL: Homicide	4	1	0	2
CRIMINAL: Felony	125	156	113	131
CRIMINAL: All Other	450	569	546	522
FAMILY: All Family	1,183	1,087	1,113	1,128
JUVENILE: Delinquency	85	69	50	68
JUVENILE: TPR/Dependency	77	47	75	66
ORPHANS' COURT: Adoptions, Guardianships, Accounts	32	28	37	32
PROBLEM SOLVING COURTS: Mortgage Foreclosure	65	68	53	62
PROBLEM SOLVING COURTS: All Other	11	17	19	16
Total Cases Filed	2,270	2,257	2,278	2,268
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	148,007	140,824	140,635	143,155
Annual Availability for Case Specific Work:	65,732	65,732	75,723	69,062
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	11,380	11,380	1,389	8,050
Total Judge Demand	2	2	2	2
President Judge Demand	0.42	0.42	0.37	0.40
Civil Judge Demand	0.30	0.28	0.30	0.29
Criminal Judge Demand	0.77	0.75	0.53	0.68
Family Judge Demand	0.43	0.39	0.35	0.39
Juvenile Judge Demand	0.21	0.14	0.16	0.17
Orphans' Court Judge Demand	0.04	0.04	0.04	0.04
Specialty Court Judge Demand	0.08	0.12	0.11	0.10
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.13	1.07	0.93	1.04
Total Senior Judge Usage (FTJE)	0.18	0.29	0.25	0.24
Utilization with Senior Judge Usage	1.03	0.94	0.83	0.93



	COLUMBIA-MONTOUR			
	2015	2016	2017	Average
CIVIL: Tort	67	66	88	74
CIVIL: Professional Liability	12	22	16	17
CIVIL: All Other Civil	389	328	438	385
CRIMINAL: Homicide	7	2	4	4
CRIMINAL: Felony	336	306	302	315
CRIMINAL: All Other	864	805	803	824
FAMILY: All Family	1,987	1,871	1,809	1,889
JUVENILE: Delinquency	108	119	108	112
JUVENILE: TPR/Dependency	116	103	102	107
ORPHANS' COURT: Adoptions, Guardianships, Accounts	93	114	95	101
PROBLEM SOLVING COURTS: Mortgage Foreclosure	132	127	110	123
PROBLEM SOLVING COURTS: All Other	18	20	21	20
Total Cases Filed	4,129	3,883	3,896	3,969
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	261,573	237,984	248,711	249,422
Annual Availability for Case Specific Work:	74,651	74,651	74,651	74,651
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,461	2,461	2,461	2,461
Total Judge Demand	4	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.60	0.62	0.72	0.65
Criminal Judge Demand	1.41	1.09	1.18	1.23
Family Judge Demand	0.63	0.59	0.57	0.60
Juvenile Judge Demand	0.27	0.25	0.25	0.26
Orphans' Court Judge Demand	0.11	0.13	0.11	0.12
Specialty Court Judge Demand	0.11	0.12	0.13	0.12
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.75	1.59	1.67	1.67
Total Senior Judge Usage (FTJE)	0.21	0.11	0.13	0.15
Utilization with Senior Judge Usage	1.58	1.51	1.56	1.55



	CRAWFORD			
	2015	2016	2017	Average
CIVIL: Tort	63	49	66	59
CIVIL: Professional Liability	4	11	10	8
CIVIL: All Other Civil	335	365	382	361
CRIMINAL: Homicide	3	0	3	2
CRIMINAL: Felony	271	286	289	282
CRIMINAL: All Other	1,002	888	915	935
FAMILY: All Family	2,429	2,265	2,520	2,405
JUVENILE: Delinquency	151	128	97	125
JUVENILE: TPR/Dependency	74	63	117	85
ORPHANS' COURT: Adoptions, Guardianships, Accounts	64	73	42	60
PROBLEM SOLVING COURTS: Mortgage Foreclosure	138	138	118	131
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	4,534	4,266	4,559	4,453
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	234,310	218,405	242,973	231,896
Annual Availability for Case Specific Work:	74,651	74,651	76,317	75,206
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,461	2,461	795	1,906
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.36	0.37
Civil Judge Demand	0.48	0.53	0.56	0.53
Criminal Judge Demand	1.22	1.03	1.16	1.14
Family Judge Demand	0.77	0.72	0.78	0.76
Juvenile Judge Demand	0.22	0.19	0.26	0.22
Orphans' Court Judge Demand	0.07	0.09	0.05	0.07
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	1.05	0.98	1.06	1.03
Total Senior Judge Usage (FTJE)	0.04	0.08	0.10	0.07
Utilization with Senior Judge Usage	1.03	0.95	1.03	1.00



	CUMBERLAND			
	2015	2016	2017	Average
CIVIL: Tort	253	265	235	251
CIVIL: Professional Liability	32	40	21	31
CIVIL: All Other Civil	1,158	999	1,120	1,092
CRIMINAL: Homicide	1	5	3	3
CRIMINAL: Felony	804	868	897	856
CRIMINAL: All Other	2,676	3,225	3,163	3,021
FAMILY: All Family	4,523	4,631	4,348	4,501
JUVENILE: Delinquency	409	47	443	300
JUVENILE: TPR/Dependency	415	338	303	352
ORPHANS' COURT: Adoptions, Guardianships, Accounts	193	194	203	197
PROBLEM SOLVING COURTS: Mortgage Foreclosure	350	360	316	342
PROBLEM SOLVING COURTS: All Other	22	23	17	21
Total Cases Filed	10,836	10,995	11,069	10,967
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	519,630	520,683	523,258	521,190
Annual Availability for Case Specific Work:	76,259	76,259	76,259	76,259
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	853	853	853	853
Total Judge Demand	7	7	7	7
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.42	1.35	1.31	1.36
Criminal Judge Demand	2.35	2.76	2.73	2.61
Family Judge Demand	1.31	1.34	1.26	1.31
Juvenile Judge Demand	0.98	0.61	0.81	0.80
Orphans' Court Judge Demand	0.28	0.28	0.30	0.29
Specialty Court Judge Demand	0.11	0.11	0.09	0.10
Total Judges	6	6	5	6
Judge Vacancies	0	0	1	0
Utilization	1.14	1.14	1.37	1.22
Total Senior Judge Usage (FTJE)	0.14	0.26	0.36	0.25
Utilization with Senior Judge Usage	1.11	1.09	1.28	1.16



	DAUPHIN			
	2015	2016	2017	Average
CIVIL: Tort	494	470	531	498
CIVIL: Professional Liability	75	73	41	63
CIVIL: All Other Civil	1,005	1,020	1,234	1,086
CRIMINAL: Homicide	45	32	35	37
CRIMINAL: Felony	2,302	2,092	2,153	2,182
CRIMINAL: All Other	4,791	4,558	4,434	4,594
FAMILY: All Family	9,055	8,864	8,903	8,941
JUVENILE: Delinquency	1,029	1,021	897	982
JUVENILE: TPR/Dependency	452	424	433	436
ORPHANS' COURT: Adoptions, Guardianships, Accounts	210	184	207	200
PROBLEM SOLVING COURTS: Mortgage Foreclosure	613	554	680	616
PROBLEM SOLVING COURTS: All Other	81	27	30	46
Total Cases Filed	20,152	19,319	19,578	19,683
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	1,013,569	930,838	946,037	963,481
Annual Availability for Case Specific Work:	76,631	76,631	76,631	76,631
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	480	480	480	480
Total Judge Demand	13	12	12	13
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.85	1.82	1.92	1.86
Criminal Judge Demand	6.29	5.63	5.72	5.88
Family Judge Demand	2.61	2.56	2.57	2.58
Juvenile Judge Demand	1.43	1.38	1.31	1.37
Orphans' Court Judge Demand	0.30	0.27	0.30	0.29
Specialty Court Judge Demand	0.38	0.14	0.15	0.22
Total Judges	10	10	10	10
Judge Vacancies	1	2	2	2
Utilization	1.32	1.21	1.23	1.26
Total Senior Judge Usage (FTJE)	0.41	0.87	1.08	0.79
Utilization with Senior Judge Usage	1.27	1.12	1.11	1.17



	DELAWARE			
	2015	2016	2017	Average
CIVIL: Tort	1,719	1,736	1,823	1,759
CIVIL: Professional Liability	78	77	82	79
CIVIL: All Other Civil	2,888	2,620	3,190	2,899
CRIMINAL: Homicide	34	31	39	35
CRIMINAL: Felony	2,256	2,437	2,282	2,325
CRIMINAL: All Other	6,494	6,891	6,824	6,736
FAMILY: All Family	11,821	11,736	11,053	11,537
JUVENILE: Delinquency	1,263	1,413	1,086	1,254
JUVENILE: TPR/Dependency	497	377	449	441
ORPHANS' COURT: Adoptions, Guardianships, Accounts	317	333	308	319
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,772	1,641	1,441	1,618
PROBLEM SOLVING COURTS: All Other	75	86	138	100
Total Cases Filed	29,214	29,378	28,715	29,102
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	2,020,349	2,030,451	2,105,887	2,052,229
Annual Availability for Case Specific Work:	75,354	75,354	75,354	75,354
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,758	1,758	1,758	1,758
Total Judge Demand	27	27	28	27
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	5.15	4.96	5.55	5.22
Criminal Judge Demand	11.65	11.86	12.43	11.98
Family Judge Demand	6.54	6.50	6.12	6.38
Juvenile Judge Demand	1.46	1.46	1.28	1.40
Orphans' Court Judge Demand	0.96	1.00	0.93	0.96
Specialty Court Judge Demand	0.69	0.79	1.27	0.92
Total Judges	20	20	20	20
Judge Vacancies	1	0	0	0
Utilization	1.34	1.35	1.40	1.36
Total Senior Judge Usage (FTJE)	2.80	2.30	2.50	2.53
Utilization with Senior Judge Usage	1.18	1.21	1.24	1.21



	ERIE			
	2015	2016	2017	Average
CIVIL: Tort	330	343	422	365
CIVIL: Professional Liability	41	49	40	43
CIVIL: All Other Civil	1,341	1,280	1,400	1,340
CRIMINAL: Homicide	22	27	23	24
CRIMINAL: Felony	1,130	1,141	1,265	1,179
CRIMINAL: All Other	2,555	2,880	2,746	2,727
FAMILY: All Family	10,345	9,988	8,994	9,776
JUVENILE: Delinquency	634	538	496	556
JUVENILE: TPR/Dependency	466	439	473	459
ORPHANS' COURT: Adoptions, Guardianships, Accounts	209	248	223	227
PROBLEM SOLVING COURTS: Mortgage Foreclosure	477	472	510	486
PROBLEM SOLVING COURTS: All Other	68	65	52	62
Total Cases Filed	17,618	17,470	16,644	17,244
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	770,497	777,859	767,273	771,876
Annual Availability for Case Specific Work:	76,423	76,423	76,423	76,423
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	688	688	688	688
Total Judge Demand	10	10	10	10
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.72	1.73	1.89	1.78
Criminal Judge Demand	3.18	3.44	3.48	3.37
Family Judge Demand	2.99	2.89	2.60	2.83
Juvenile Judge Demand	1.21	1.10	1.13	1.15
Orphans' Court Judge Demand	0.30	0.36	0.32	0.33
Specialty Court Judge Demand	0.31	0.30	0.25	0.29
Total Judges	9	9	9	9
Judge Vacancies	1	0	1	1
Utilization	1.12	1.13	1.12	1.12
Total Senior Judge Usage (FTJE)	0.72	0.62	1.19	0.84
Utilization with Senior Judge Usage	1.04	1.06	0.99	1.03



	FAYETTE			
	2015	2016	2017	Average
CIVIL: Tort	164	164	156	161
CIVIL: Professional Liability	21	12	18	17
CIVIL: All Other Civil	930	810	912	884
CRIMINAL: Homicide	6	31	20	19
CRIMINAL: Felony	577	653	692	641
CRIMINAL: All Other	1,812	2,023	1,930	1,922
FAMILY: All Family	4,123	3,896	3,194	3,738
JUVENILE: Delinquency	451	406	190	349
JUVENILE: TPR/Dependency	307	276	286	290
ORPHANS' COURT: Adoptions, Guardianships, Accounts	109	125	122	119
PROBLEM SOLVING COURTS: Mortgage Foreclosure	218	204	248	223
PROBLEM SOLVING COURTS: All Other	35	59	63	52
Total Cases Filed	8,753	8,659	7,831	8,414
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	491,169	583,667	532,011	535,615
Annual Availability for Case Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	6	8	7	7
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.36	1.18	1.30	1.28
Criminal Judge Demand	2.32	3.72	3.21	3.08
Family Judge Demand	1.29	1.21	1.00	1.16
Juvenile Judge Demand	0.80	0.72	0.61	0.71
Orphans' Court Judge Demand	0.12	0.14	0.14	0.14
Specialty Court Judge Demand	0.21	0.35	0.38	0.31
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.29	1.54	1.40	1.41
Total Senior Judge Usage (FTJE)	1.38	1.44	1.31	1.38
Utilization with Senior Judge Usage	1.01	1.19	1.11	1.11



	FOREST-WARREN			
	2015	2016	2017	Average
CIVIL: Tort	31	35	34	33
CIVIL: Professional Liability	11	6	4	7
CIVIL: All Other Civil	202	195	229	209
CRIMINAL: Homicide	1	2	2	2
CRIMINAL: Felony	188	160	183	177
CRIMINAL: All Other	377	381	336	365
FAMILY: All Family	1,005	1,019	899	974
JUVENILE: Delinquency	95	67	68	77
JUVENILE: TPR/Dependency	21	13	11	15
ORPHANS' COURT: Adoptions, Guardianships, Accounts	28	39	21	29
PROBLEM SOLVING COURTS: Mortgage Foreclosure	67	66	63	65
PROBLEM SOLVING COURTS: All Other	12	10	19	14
Total Cases Filed	2,038	1,993	1,869	1,967
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	135,355	131,197	131,992	132,848
Annual Availability for Case Specific Work:	75,918	75,918	72,401	74,745
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	4,711	2,366
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.38	0.37
Civil Judge Demand	0.34	0.30	0.33	0.32
Criminal Judge Demand	0.57	0.58	0.61	0.59
Family Judge Demand	0.31	0.32	0.29	0.31
Juvenile Judge Demand	0.09	0.06	0.06	0.07
Orphans' Court Judge Demand	0.03	0.04	0.03	0.03
Specialty Court Judge Demand	0.07	0.06	0.12	0.08
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	0.89	0.86	0.91	0.89
Total Senior Judge Usage (FTJE)	0.32	0.29	0.56	0.39
Utilization with Senior Judge Usage	0.77	0.75	0.71	0.74



	FRANKLIN-FULTON			
	2015	2016	2017	Average
CIVIL: Tort	120	124	149	131
CIVIL: Professional Liability	13	9	7	10
CIVIL: All Other Civil	677	594	716	662
CRIMINAL: Homicide	6	21	17	15
CRIMINAL: Felony	695	651	686	677
CRIMINAL: All Other	2,031	1,936	2,027	1,998
FAMILY: All Family	3,925	3,738	3,736	3,800
JUVENILE: Delinquency	491	380	269	380
JUVENILE: TPR/Dependency	147	173	179	166
ORPHANS' COURT: Adoptions, Guardianships, Accounts	141	166	136	148
PROBLEM SOLVING COURTS: Mortgage Foreclosure	316	349	297	321
PROBLEM SOLVING COURTS: All Other	0	0	36	12
Total Cases Filed	8,562	8,141	8,255	8,319
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	448,834	480,046	495,434	474,771
Annual Availability for Case Specific Work:	75,598	75,598	75,598	75,598
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,514	1,514	1,514	1,514
Total Judge Demand	6	6	7	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.98	0.88	1.03	0.96
Criminal Judge Demand	2.65	3.21	3.14	3.00
Family Judge Demand	1.23	1.17	1.17	1.19
Juvenile Judge Demand	0.54	0.52	0.47	0.51
Orphans' Court Judge Demand	0.16	0.19	0.16	0.17
Specialty Court Judge Demand	0.01	0.01	0.22	0.08
Total Judges	5	5	5	5
Judge Vacancies	1	0	0	0
Utilization	1.19	1.27	1.31	1.26
Total Senior Judge Usage (FTJE)	0.29	0.04	0.01	0.12
Utilization with Senior Judge Usage	1.12	1.26	1.31	1.23



	GREENE			
	2015	2016	2017	Average
CIVIL: Tort	29	44	24	32
CIVIL: Professional Liability	3	6	6	5
CIVIL: All Other Civil	204	195	209	203
CRIMINAL: Homicide	0	2	3	2
CRIMINAL: Felony	160	110	114	128
CRIMINAL: All Other	248	328	283	286
FAMILY: All Family	1,134	1,066	1,141	1,114
JUVENILE: Delinquency	27	37	31	32
JUVENILE: TPR/Dependency	79	74	100	84
ORPHANS' COURT: Adoptions, Guardianships, Accounts	42	39	45	42
PROBLEM SOLVING COURTS: Mortgage Foreclosure	40	55	39	45
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	1,966	1,956	1,995	1,972
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	121,245	127,884	132,981	127,370
Annual Availability for Case Specific Work:	74,974	74,974	74,974	74,974
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,138	2,138	2,138	2,138
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.28	0.32	0.29	0.30
Criminal Judge Demand	0.41	0.48	0.50	0.46
Family Judge Demand	0.36	0.34	0.36	0.35
Juvenile Judge Demand	0.16	0.15	0.20	0.17
Orphans' Court Judge Demand	0.05	0.05	0.05	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	1	0	0	0
Utilization	0.81	0.85	0.89	0.85
Total Senior Judge Usage (FTJE)	0.55	0.44	0.26	0.42
Utilization with Senior Judge Usage	0.63	0.70	0.78	0.71



	HUNTINGDON			
	2015	2016	2017	Average
CIVIL: Tort	44	28	28	33
CIVIL: Professional Liability	8	1	2	4
CIVIL: All Other Civil	223	189	207	206
CRIMINAL: Homicide	2	1	3	2
CRIMINAL: Felony	204	238	224	222
CRIMINAL: All Other	485	579	481	515
FAMILY: All Family	1,331	1,343	1,409	1,361
JUVENILE: Delinquency	55	78	53	62
JUVENILE: TPR/Dependency	85	136	111	111
ORPHANS' COURT: Adoptions, Guardianships, Accounts	58	51	74	61
PROBLEM SOLVING COURTS: Mortgage Foreclosure	51	57	49	52
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,546	2,701	2,641	2,629
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	159,629	163,295	164,702	162,542
Annual Availability for Case Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.36	0.24	0.27	0.29
Criminal Judge Demand	0.71	0.78	0.79	0.76
Family Judge Demand	0.41	0.42	0.44	0.42
Juvenile Judge Demand	0.18	0.29	0.23	0.23
Orphans' Court Judge Demand	0.07	0.06	0.08	0.07
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	2.10	2.15	2.17	2.14
Total Senior Judge Usage (FTJE)	0.52	0.43	0.54	0.50
Utilization with Senior Judge Usage	1.38	1.50	1.41	1.43



	INDIANA			
	2015	2016	2017	Average
CIVIL: Tort	62	59	52	58
CIVIL: Professional Liability	6	14	5	8
CIVIL: All Other Civil	977	536	421	645
CRIMINAL: Homicide	2	13	6	7
CRIMINAL: Felony	332	269	329	310
CRIMINAL: All Other	946	976	957	960
FAMILY: All Family	1,850	1,749	1,629	1,743
JUVENILE: Delinquency	109	147	58	105
JUVENILE: TPR/Dependency	86	88	99	91
ORPHANS' COURT: Adoptions, Guardianships, Accounts	131	122	94	116
PROBLEM SOLVING COURTS: Mortgage Foreclosure	110	120	107	112
PROBLEM SOLVING COURTS: All Other	8	8	6	7
Total Cases Filed	4,619	4,101	3,763	4,161
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	276,871	281,061	239,669	265,867
Annual Availability for Case Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	4	4	3	4
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.08	0.73	0.54	0.78
Criminal Judge Demand	1.21	1.64	1.39	1.41
Family Judge Demand	0.58	0.55	0.51	0.54
Juvenile Judge Demand	0.21	0.24	0.21	0.22
Orphans' Court Judge Demand	0.15	0.14	0.11	0.13
Specialty Court Judge Demand	0.05	0.05	0.04	0.05
Total Judges	3	3	3	3
Judge Vacancies	0	0	1	0
Utilization	1.22	1.23	1.05	1.17
Total Senior Judge Usage (FTJE)	0.29	0.33	0.48	0.37
Utilization with Senior Judge Usage	1.11	1.11	0.91	1.04



	JEFFERSON			
	2015	2016	2017	Average
CIVIL: Tort	33	38	31	34
CIVIL: Professional Liability	2	2	3	2
CIVIL: All Other Civil	211	228	261	233
CRIMINAL: Homicide	2	2	0	1
CRIMINAL: Felony	208	217	168	198
CRIMINAL: All Other	443	467	498	469
FAMILY: All Family	1,451	1,488	1,086	1,342
JUVENILE: Delinquency	81	61	61	68
JUVENILE: TPR/Dependency	100	156	99	118
ORPHANS' COURT: Adoptions, Guardianships, Accounts	97	104	106	102
PROBLEM SOLVING COURTS: Mortgage Foreclosure	58	52	59	56
PROBLEM SOLVING COURTS: All Other	0	0	15	5
Total Cases Filed	2,686	2,815	2,387	2,629
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	161,303	173,667	154,332	163,100
Annual Availability for Case Specific Work:	70,518	70,518	70,518	70,518
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	6,594	6,594	6,594	6,594
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.39	0.39	0.39
Civil Judge Demand	0.30	0.33	0.35	0.33
Criminal Judge Demand	0.74	0.78	0.62	0.71
Family Judge Demand	0.49	0.50	0.36	0.45
Juvenile Judge Demand	0.24	0.34	0.23	0.27
Orphans' Court Judge Demand	0.12	0.13	0.13	0.13
Specialty Court Judge Demand	0.00	0.00	0.10	0.03
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	2.29	2.46	2.19	2.31
Total Senior Judge Usage (FTJE)	0.31	0.25	0.15	0.23
Utilization with Senior Judge Usage	1.75	1.98	1.90	1.88



	JUNIATA-PERRY			
	2015	2016	2017	Average
CIVIL: Tort	42	26	31	33
CIVIL: Professional Liability	4	3	0	2
CIVIL: All Other Civil	253	195	252	233
CRIMINAL: Homicide	2	1	0	1
CRIMINAL: Felony	199	216	193	203
CRIMINAL: All Other	594	658	667	640
FAMILY: All Family	1,462	1,483	1,527	1,491
JUVENILE: Delinquency	93	94	114	100
JUVENILE: TPR/Dependency	47	49	51	49
ORPHANS' COURT: Adoptions, Guardianships, Accounts	52	49	56	52
PROBLEM SOLVING COURTS: Mortgage Foreclosure	117	119	107	114
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,865	2,893	2,998	2,919
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	163,206	158,272	158,478	159,985
Annual Availability for Case Specific Work:	70,518	70,518	72,598	71,212
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	6,594	6,594	4,514	5,900
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.39	0.38	0.39
Civil Judge Demand	0.38	0.28	0.31	0.32
Criminal Judge Demand	0.84	0.86	0.76	0.82
Family Judge Demand	0.49	0.50	0.50	0.50
Juvenile Judge Demand	0.15	0.15	0.16	0.15
Orphans' Court Judge Demand	0.06	0.06	0.07	0.06
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.16	1.12	1.09	1.12
Total Senior Judge Usage (FTJE)	0.31	0.27	0.34	0.31
Utilization with Senior Judge Usage	1.00	0.99	0.93	0.97

2016 PSC referrals revised from 55 to 0 due to typographical error.



	LACKAWANNA			
	2015	2016	2017	Average
CIVIL: Tort	721	716	637	691
CIVIL: Professional Liability	62	57	41	53
CIVIL: All Other Civil	1,807	1,654	2,055	1,839
CRIMINAL: Homicide	1	10	5	5
CRIMINAL: Felony	909	869	892	890
CRIMINAL: All Other	1,556	1,654	1,588	1,599
FAMILY: All Family	5,595	5,399	5,382	5,459
JUVENILE: Delinquency	439	358	299	365
JUVENILE: TPR/Dependency	307	297	269	291
ORPHANS' COURT: Adoptions, Guardianships, Accounts	185	197	202	195
PROBLEM SOLVING COURTS: Mortgage Foreclosure	555	592	467	538
PROBLEM SOLVING COURTS: All Other	131	114	156	134
Total Cases Filed	12,268	11,917	11,993	12,059
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	643,177	630,263	639,804	637,748
Annual Availability for Case Specific Work:	74,936	74,936	74,936	74,936
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,176	2,176	2,176	2,176
Total Judge Demand	9	8	9	9
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.80	2.65	2.77	2.74
Criminal Judge Demand	2.05	2.22	2.12	2.13
Family Judge Demand	1.65	1.59	1.59	1.61
Juvenile Judge Demand	0.82	0.75	0.67	0.75
Orphans' Court Judge Demand	0.27	0.29	0.30	0.29
Specialty Court Judge Demand	0.61	0.53	0.72	0.62
Total Judges	9	9	9	9
Judge Vacancies	0	0	0	0
Utilization	0.95	0.93	0.95	0.95
Total Senior Judge Usage (FTJE)	1.45	1.94	1.96	1.78
Utilization with Senior Judge Usage	0.82	0.77	0.78	0.79



	LANCASTER			
	2015	2016	2017	Average
CIVIL: Tort	549	514	525	529
CIVIL: Professional Liability	57	54	38	50
CIVIL: All Other Civil	1,961	1,612	1,619	1,731
CRIMINAL: Homicide	20	18	18	19
CRIMINAL: Felony	1,735	1,927	1,909	1,857
CRIMINAL: All Other	3,712	3,626	3,589	3,642
FAMILY: All Family	10,383	10,447	10,315	10,382
JUVENILE: Delinquency	942	967	810	906
JUVENILE: TPR/Dependency	445	446	459	450
ORPHANS' COURT: Adoptions, Guardianships, Accounts	356	393	414	388
PROBLEM SOLVING COURTS: Mortgage Foreclosure	734	756	623	704
PROBLEM SOLVING COURTS: All Other	104	80	72	85
Total Cases Filed	20,998	20,840	20,391	20,743
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	982,050	970,700	953,834	968,861
Annual Availability for Case Specific Work:	76,113	76,113	76,113	76,113
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	998	998
Total Judge Demand	13	13	13	13
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.60	2.27	2.21	2.36
Criminal Judge Demand	4.54	4.74	4.70	4.66
Family Judge Demand	3.02	3.04	3.00	3.02
Juvenile Judge Demand	1.37	1.39	1.31	1.36
Orphans' Court Judge Demand	0.52	0.57	0.60	0.57
Specialty Court Judge Demand	0.48	0.38	0.34	0.40
Total Judges	15	15	15	15
Judge Vacancies	0	0	0	0
Utilization	0.86	0.85	0.84	0.85
Total Senior Judge Usage (FTJE)	0.10	0.36	0.39	0.28
Utilization with Senior Judge Usage	0.85	0.83	0.81	0.83



	LAWRENCE			
	2015	2016	2017	Average
CIVIL: Tort	102	116	115	111
CIVIL: Professional Liability	10	19	10	13
CIVIL: All Other Civil	434	414	431	426
CRIMINAL: Homicide	12	10	8	10
CRIMINAL: Felony	433	377	371	394
CRIMINAL: All Other	823	761	765	783
FAMILY: All Family	3,719	3,518	3,451	3,563
JUVENILE: Delinquency	153	156	83	131
JUVENILE: TPR/Dependency	164	99	90	118
ORPHANS' COURT: Adoptions, Guardianships, Accounts	97	62	70	76
PROBLEM SOLVING COURTS: Mortgage Foreclosure	198	185	211	198
PROBLEM SOLVING COURTS: All Other	20	11	11	14
Total Cases Filed	6,165	5,728	5,616	5,836
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	345,829	315,007	298,262	319,699
Annual Availability for Case Specific Work:	76,887	76,887	76,887	76,887
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	225	225	225	225
Total Judge Demand	4	4	4	4
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.68	0.76	0.70	0.71
Criminal Judge Demand	1.71	1.50	1.40	1.54
Family Judge Demand	1.14	1.08	1.06	1.10
Juvenile Judge Demand	0.37	0.26	0.20	0.28
Orphans' Court Judge Demand	0.11	0.07	0.08	0.09
Specialty Court Judge Demand	0.12	0.07	0.07	0.09
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	1.12	1.02	0.97	1.04
Total Senior Judge Usage (FTJE)	0.58	0.47	0.27	0.44
Utilization with Senior Judge Usage	0.98	0.92	0.91	0.94



	LEBANON			
	2015	2016	2017	Average
CIVIL: Tort	118	92	110	107
CIVIL: Professional Liability	10	9	12	10
CIVIL: All Other Civil	625	502	594	574
CRIMINAL: Homicide	3	5	8	5
CRIMINAL: Felony	591	594	568	584
CRIMINAL: All Other	1,782	1,812	1,788	1,794
FAMILY: All Family	4,493	4,252	3,518	4,088
JUVENILE: Delinquency	251	342	250	281
JUVENILE: TPR/Dependency	63	55	73	64
ORPHANS' COURT: Adoptions, Guardianships, Accounts	61	61	71	64
PROBLEM SOLVING COURTS: Mortgage Foreclosure	255	229	225	236
PROBLEM SOLVING COURTS: All Other	44	22	26	31
Total Cases Filed	8,296	7,975	7,243	7,838
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	413,055	395,736	396,830	401,874
Annual Availability for Case Specific Work:	76,113	76,113	76,113	76,113
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	998	998
Total Judge Demand	5	5	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.90	0.72	0.87	0.83
Criminal Judge Demand	2.18	2.30	2.38	2.29
Family Judge Demand	1.40	1.32	1.09	1.27
Juvenile Judge Demand	0.25	0.29	0.27	0.27
Orphans' Court Judge Demand	0.07	0.07	0.08	0.07
Specialty Court Judge Demand	0.26	0.13	0.16	0.19
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	1.36	1.30	1.30	1.32
Total Senior Judge Usage (FTJE)	0.26	0.17	0.20	0.21
Utilization with Senior Judge Usage	1.27	1.25	1.24	1.25



	LEHIGH			
	2015	2016	2017	Average
CIVIL: Tort	719	707	781	736
CIVIL: Professional Liability	47	56	49	51
CIVIL: All Other Civil	2,133	1,837	2,194	2,055
CRIMINAL: Homicide	25	20	26	24
CRIMINAL: Felony	1,152	1,135	1,099	1,129
CRIMINAL: All Other	3,835	3,958	4,158	3,984
FAMILY: All Family	9,480	8,994	7,951	8,808
JUVENILE: Delinquency	1,167	1,194	662	1,008
JUVENILE: TPR/Dependency	228	210	253	230
ORPHANS' COURT: Adoptions, Guardianships, Accounts	206	211	193	203
PROBLEM SOLVING COURTS: Mortgage Foreclosure	976	845	747	856
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	19,968	19,167	18,113	19,083
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	865,877	833,170	826,148	841,732
Annual Availability for Case Specific Work:	76,113	76,113	76,873	76,367
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	239	745
Total Judge Demand	11	11	11	11
President Judge Demand	0.37	0.37	0.36	0.36
Civil Judge Demand	2.94	2.73	3.06	2.91
Criminal Judge Demand	3.84	3.77	3.88	3.83
Family Judge Demand	2.76	2.61	2.29	2.55
Juvenile Judge Demand	1.14	1.13	0.85	1.04
Orphans' Court Judge Demand	0.30	0.31	0.28	0.30
Specialty Court Judge Demand	0.03	0.03	0.02	0.03
Total Judges	10	10	10	10
Judge Vacancies	0	0	1	0
Utilization	1.14	1.09	1.07	1.10
Total Senior Judge Usage (FTJE)	0.52	0.37	0.16	0.35
Utilization with Senior Judge Usage	1.08	1.06	1.06	1.06



	LUZERNE			
	2015	2016	2017	Average
CIVIL: Tort	504	541	574	540
CIVIL: Professional Liability	52	41	61	51
CIVIL: All Other Civil	1,657	1,346	1,698	1,567
CRIMINAL: Homicide	11	9	19	13
CRIMINAL: Felony	1,247	1,123	1,072	1,147
CRIMINAL: All Other	3,574	3,720	3,792	3,695
FAMILY: All Family	6,596	6,328	6,381	6,435
JUVENILE: Delinquency	575	473	322	457
JUVENILE: TPR/Dependency	614	525	462	534
ORPHANS' COURT: Adoptions, Guardianships, Accounts	199	215	225	213
PROBLEM SOLVING COURTS: Mortgage Foreclosure	654	439	493	529
PROBLEM SOLVING COURTS: All Other	58	25	39	41
Total Cases Filed	15,741	14,785	15,138	15,221
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	772,069	709,295	744,372	741,912
Annual Availability for Case Specific Work:	75,864	75,864	75,864	75,864
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,248	1,248	1,248	1,248
Total Judge Demand	10	9	10	10
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.28	2.04	2.46	2.26
Criminal Judge Demand	3.60	3.44	3.60	3.55
Family Judge Demand	1.92	1.85	1.86	1.88
Juvenile Judge Demand	1.43	1.21	1.01	1.22
Orphans' Court Judge Demand	0.29	0.32	0.33	0.31
Specialty Court Judge Demand	0.28	0.13	0.19	0.20
Total Judges	10	10	10	10
Judge Vacancies	0	0	0	0
Utilization	1.02	0.93	0.98	0.98
Total Senior Judge Usage (FTJE)	1.85	1.42	1.92	1.73
Utilization with Senior Judge Usage	0.86	0.82	0.82	0.83



	LYCOMING			
	2015	2016	2017	Average
CIVIL: Tort	126	111	109	115
CIVIL: Professional Liability	10	19	13	14
CIVIL: All Other Civil	529	468	544	514
CRIMINAL: Homicide	5	5	3	4
CRIMINAL: Felony	542	534	530	535
CRIMINAL: All Other	1,690	1,750	1,619	1,686
FAMILY: All Family	3,156	3,228	3,034	3,139
JUVENILE: Delinquency	320	314	244	293
JUVENILE: TPR/Dependency	60	89	96	82
ORPHANS' COURT: Adoptions, Guardianships, Accounts	94	115	105	105
PROBLEM SOLVING COURTS: Mortgage Foreclosure	185	171	206	187
PROBLEM SOLVING COURTS: All Other	70	87	63	73
Total Cases Filed	6,787	6,891	6,566	6,748
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	389,517	405,015	374,513	389,682
Annual Availability for Case Specific Work:	76,114	76,114	75,918	76,049
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	1,194	1,063
Total Judge Demand	5	5	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.82	0.80	0.83	0.82
Criminal Judge Demand	2.14	2.17	1.99	2.10
Family Judge Demand	0.98	1.00	0.95	0.98
Juvenile Judge Demand	0.28	0.33	0.31	0.31
Orphans' Court Judge Demand	0.11	0.13	0.12	0.12
Specialty Court Judge Demand	0.42	0.51	0.38	0.44
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.02	1.06	0.99	1.02
Total Senior Judge Usage (FTJE)	0.12	0.20	0.24	0.18
Utilization with Senior Judge Usage	1.00	1.02	0.94	0.99



	MCKEAN			
	2015	2016	2017	Average
CIVIL: Tort	27	24	24	25
CIVIL: Professional Liability	7	0	2	3
CIVIL: All Other Civil	181	202	179	187
CRIMINAL: Homicide	0	0	1	0
CRIMINAL: Felony	182	160	182	175
CRIMINAL: All Other	460	425	433	439
FAMILY: All Family	1,083	1,041	1,004	1,043
JUVENILE: Delinquency	116	73	79	89
JUVENILE: TPR/Dependency	109	92	165	122
ORPHANS' COURT: Adoptions, Guardianships, Accounts	40	34	45	40
PROBLEM SOLVING COURTS: Mortgage Foreclosure	66	72	59	66
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,271	2,123	2,173	2,189
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	141,236	128,331	144,360	137,976
Annual Availability for Case Specific Work:	76,114	76,114	75,338	75,855
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	1,774	1,257
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.28	0.24	0.23	0.25
Criminal Judge Demand	0.57	0.52	0.61	0.56
Family Judge Demand	0.34	0.32	0.32	0.33
Juvenile Judge Demand	0.26	0.20	0.34	0.27
Orphans' Court Judge Demand	0.05	0.04	0.05	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	0.93	0.84	0.96	0.91
Total Senior Judge Usage (FTJE)	0.46	0.57	0.60	0.54
Utilization with Senior Judge Usage	0.75	0.66	0.74	0.72



	MERCER			
	2015	2016	2017	Average
CIVIL: Tort	121	130	133	128
CIVIL: Professional Liability	16	11	10	12
CIVIL: All Other Civil	554	603	664	607
CRIMINAL: Homicide	12	10	14	12
CRIMINAL: Felony	515	609	617	580
CRIMINAL: All Other	993	1,087	1,160	1,080
FAMILY: All Family	4,233	3,761	3,835	3,943
JUVENILE: Delinquency	203	200	200	201
JUVENILE: TPR/Dependency	87	49	63	66
ORPHANS' COURT: Adoptions, Guardianships, Accounts	96	91	77	88
PROBLEM SOLVING COURTS: Mortgage Foreclosure	216	183	181	193
PROBLEM SOLVING COURTS: All Other	14	4	15	11
Total Cases Filed	7,060	6,738	6,969	6,922
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	379,644	368,542	398,472	382,219
Annual Availability for Case Specific Work:	76,114	76,114	75,982	76,070
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	1,129	1,042
Total Judge Demand	5	5	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.88	0.91	0.96	0.92
Criminal Judge Demand	1.96	2.07	2.32	2.11
Family Judge Demand	1.32	1.17	1.19	1.23
Juvenile Judge Demand	0.27	0.20	0.22	0.23
Orphans' Court Judge Demand	0.11	0.10	0.09	0.10
Specialty Court Judge Demand	0.09	0.03	0.09	0.07
Total Judges	4	4	4	4
Judge Vacancies	0	0	2	1
Utilization	1.25	1.21	1.31	1.26
Total Senior Judge Usage (FTJE)	0.03	0.05	0.06	0.05
Utilization with Senior Judge Usage	1.24	1.19	1.29	1.24



	MIFFLIN			
	2015	2016	2017	Average
CIVIL: Tort	24	18	34	25
CIVIL: Professional Liability	11	0	3	5
CIVIL: All Other Civil	134	117	136	129
CRIMINAL: Homicide	1	3	1	2
CRIMINAL: Felony	193	178	224	198
CRIMINAL: All Other	546	568	534	549
FAMILY: All Family	1,583	1,479	1,528	1,530
JUVENILE: Delinquency	63	104	103	90
JUVENILE: TPR/Dependency	49	49	55	51
ORPHANS' COURT: Adoptions, Guardianships, Accounts	59	53	48	53
PROBLEM SOLVING COURTS: Mortgage Foreclosure	80	57	64	67
PROBLEM SOLVING COURTS: All Other	15	34	20	23
Total Cases Filed	2,758	2,660	2,750	2,723
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	158,661	163,652	160,994	161,102
Annual Availability for Case Specific Work:	76,114	76,114	76,176	76,135
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	936	977
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.26	0.15	0.22	0.21
Criminal Judge Demand	0.69	0.77	0.73	0.73
Family Judge Demand	0.49	0.46	0.47	0.48
Juvenile Judge Demand	0.12	0.14	0.15	0.14
Orphans' Court Judge Demand	0.07	0.06	0.05	0.06
Specialty Court Judge Demand	0.09	0.20	0.12	0.14
Total Judges	2	2	2	2
Judge Vacancies	1	0	0	0
Utilization	1.04	1.08	1.06	1.06
Total Senior Judge Usage (FTJE)	0.54	0.13	0.12	0.26
Utilization with Senior Judge Usage	0.82	1.01	1.00	0.94



	MONROE			
	2015	2016	2017	Average
CIVIL: Tort	310	342	385	346
CIVIL: Professional Liability	20	22	12	18
CIVIL: All Other Civil	1,921	1,983	2,160	2,021
CRIMINAL: Homicide	14	14	17	15
CRIMINAL: Felony	707	701	614	674
CRIMINAL: All Other	1,943	2,116	2,363	2,141
FAMILY: All Family	3,711	3,590	3,375	3,559
JUVENILE: Delinquency	268	283	203	251
JUVENILE: TPR/Dependency	251	191	229	224
ORPHANS' COURT: Adoptions, Guardianships, Accounts	111	105	120	112
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,212	1,113	870	1,065
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	10,468	10,460	10,348	10,425
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	593,390	600,829	624,612	606,277
Annual Availability for Case Specific Work:	76,114	76,114	75,889	76,039
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	1,223	1,073
Total Judge Demand	8	8	8	8
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.57	2.70	2.89	2.72
Criminal Judge Demand	2.96	3.07	3.25	3.09
Family Judge Demand	1.15	1.12	1.05	1.11
Juvenile Judge Demand	0.59	0.50	0.52	0.54
Orphans' Court Judge Demand	0.13	0.12	0.14	0.13
Specialty Court Judge Demand	0.03	0.03	0.02	0.03
Total Judges	6	6	6	6
Judge Vacancies	0	0	0	0
Utilization	1.30	1.32	1.37	1.33
Total Senior Judge Usage (FTJE)	0.30	0.34	0.35	0.33
Utilization with Senior Judge Usage	1.24	1.25	1.30	1.26



	MONTGOMERY			
	2015	2016	2017	Average
CIVIL: Tort	2,014	2,054	2,066	2,045
CIVIL: Professional Liability	183	167	156	169
CIVIL: All Other Civil	4,621	3,569	4,299	4,163
CRIMINAL: Homicide	23	17	28	23
CRIMINAL: Felony	2,434	2,454	2,384	2,424
CRIMINAL: All Other	8,188	8,126	7,391	7,902
FAMILY: All Family	12,265	12,457	11,847	12,190
JUVENILE: Delinquency	1,162	1,101	895	1,053
JUVENILE: TPR/Dependency	529	448	499	492
ORPHANS' COURT: Adoptions, Guardianships, Accounts	597	672	639	636
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,503	1,478	1,323	1,435
PROBLEM SOLVING COURTS: All Other	572	157	171	300
Total Cases Filed	34,091	32,700	31,698	32,830
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	2,614,564	2,227,566	2,293,017	2,378,382
Annual Availability for Case Specific Work:	76,109	76,109	76,109	76,109
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,003	1,003	1,003	1,003
Total Judge Demand	34	29	30	31
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	7.45	6.63	7.12	7.07
Criminal Judge Demand	11.41	10.74	11.52	11.22
Family Judge Demand	6.72	6.83	6.49	6.68
Juvenile Judge Demand	1.40	1.27	1.16	1.28
Orphans' Court Judge Demand	1.78	2.01	1.91	1.90
Specialty Court Judge Demand	5.22	1.43	1.56	2.74
Total Judges	23	23	23	23
Judge Vacancies	1	0	1	1
Utilization	1.49	1.27	1.31	1.36
Total Senior Judge Usage (FTJE)	2.21	3.60	3.42	3.08
Utilization with Senior Judge Usage	1.36	1.10	1.14	1.20



	NORTHAMPTON			
	2015	2016	2017	Average
CIVIL: Tort	603	539	579	574
CIVIL: Professional Liability	33	34	34	34
CIVIL: All Other Civil	1,710	1,423	1,571	1,568
CRIMINAL: Homicide	20	17	10	16
CRIMINAL: Felony	774	827	876	826
CRIMINAL: All Other	3,683	3,852	3,801	3,779
FAMILY: All Family	7,047	7,432	6,884	7,121
JUVENILE: Delinquency	782	643	631	685
JUVENILE: TPR/Dependency	254	220	271	248
ORPHANS' COURT: Adoptions, Guardianships, Accounts	240	162	215	206
PROBLEM SOLVING COURTS: Mortgage Foreclosure	892	767	682	780
PROBLEM SOLVING COURTS: All Other	27	45	71	48
Total Cases Filed	16,065	15,961	15,625	15,884
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	711,581	688,983	703,811	701,458
Annual Availability for Case Specific Work:	75,864	75,864	76,517	76,082
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,248	1,248	595	1,030
Total Judge Demand	9	9	9	9
President Judge Demand	0.37	0.37	0.36	0.37
Civil Judge Demand	2.38	2.07	2.22	2.22
Criminal Judge Demand	3.13	3.22	3.11	3.15
Family Judge Demand	2.05	2.17	1.99	2.07
Juvenile Judge Demand	0.94	0.80	0.87	0.87
Orphans' Court Judge Demand	0.35	0.24	0.31	0.30
Specialty Court Judge Demand	0.15	0.22	0.33	0.24
Total Judges	9	9	9	9
Judge Vacancies	1	0	0	0
Utilization	1.04	1.01	1.02	1.02
Total Senior Judge Usage (FTJE)	0.75	0.68	0.66	0.69
Utilization with Senior Judge Usage	0.96	0.94	0.95	0.95



	NORTHUMBERLAND			
	2015	2016	2017	Average
CIVIL: Tort	96	78	71	82
CIVIL: Professional Liability	8	10	2	7
CIVIL: All Other Civil	467	318	421	402
CRIMINAL: Homicide	4	1	0	2
CRIMINAL: Felony	420	433	314	389
CRIMINAL: All Other	840	1,011	808	886
FAMILY: All Family	2,771	2,652	2,513	2,645
JUVENILE: Delinquency	285	272	172	243
JUVENILE: TPR/Dependency	146	166	186	166
ORPHANS' COURT: Adoptions, Guardianships, Accounts	64	100	141	102
PROBLEM SOLVING COURTS: Mortgage Foreclosure	158	139	155	151
PROBLEM SOLVING COURTS: All Other	104	53	0	52
Total Cases Filed	5,363	5,233	4,783	5,126
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	333,094	300,251	249,893	294,413
Annual Availability for Case Specific Work:	76,114	76,114	73,884	75,370
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	3,228	1,741
Total Judge Demand	4	4	3	4
President Judge Demand	0.37	0.37	0.38	0.37
Civil Judge Demand	0.69	0.53	0.57	0.60
Criminal Judge Demand	1.36	1.35	1.03	1.24
Family Judge Demand	0.86	0.82	0.80	0.83
Juvenile Judge Demand	0.42	0.45	0.44	0.43
Orphans' Court Judge Demand	0.07	0.11	0.17	0.12
Specialty Court Judge Demand	0.61	0.31	0.00	0.31
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	1.46	1.31	1.13	1.30
Total Senior Judge Usage (FTJE)	0.02	0.61	0.48	0.37
Utilization with Senior Judge Usage	1.45	1.09	0.97	1.17



	PHILADELPHIA			
	2015	2016	2017	Average
CIVIL: Tort	15,719	18,042	22,538	18,766
CIVIL: Professional Liability	492	486	487	488
CIVIL: All Other Civil	7,641	10,495	12,559	10,232
CRIMINAL: Homicide	191	440	366	332
CRIMINAL: Felony	11,674	10,399	9,870	10,648
CRIMINAL: All Other	5,251	4,830	4,402	4,828
FAMILY: All Family	49,108	47,388	44,841	47,112
JUVENILE: Delinquency	2,767	2,740	2,703	2,737
JUVENILE: TPR/Dependency	4,333	4,114	4,626	4,358
ORPHANS' COURT: Adoptions, Guardianships, Accounts	1,072	1,249	1,438	1,253
PROBLEM SOLVING COURTS: Mortgage Foreclosure	5,080	4,784	4,361	4,742
PROBLEM SOLVING COURTS: All Other	433	524	409	455
Total Cases Filed	103,761	105,491	108,600	105,951
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	7,211,476	7,994,312	8,416,979	7,874,256
Annual Availability for Case Specific Work:	76,330	76,330	76,330	76,330
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	782	782	782	782
Total Judge Demand	94	105	110	103
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	31.11	38.34	46.67	38.71
Criminal Judge Demand	35.76	38.97	35.60	36.78
Family Judge Demand	11.54	11.13	10.53	11.07
Juvenile Judge Demand	11.38	10.96	11.81	11.38
Orphans' Court Judge Demand	3.14	3.66	4.21	3.67
Specialty Court Judge Demand	1.18	1.30	1.08	1.19
Total Judges	93	93	93	93
Judge Vacancies	10	4	5	6
Utilization	1.02	1.13	1.19	1.11
Total Senior Judge Usage (FTJE)	9.59	8.59	8.96	9.04
Utilization with Senior Judge Usage	0.92	1.03	1.08	1.01



	PIKE			
	2015	2016	2017	Average
CIVIL: Tort	96	89	87	91
CIVIL: Professional Liability	3	0	3	2
CIVIL: All Other Civil	508	397	504	470
CRIMINAL: Homicide	3	2	1	2
CRIMINAL: Felony	135	125	102	121
CRIMINAL: All Other	573	590	437	533
FAMILY: All Family	1,367	1,256	1,139	1,254
JUVENILE: Delinquency	88	65	38	64
JUVENILE: TPR/Dependency	50	34	31	38
ORPHANS' COURT: Adoptions, Guardianships, Accounts	33	38	24	32
PROBLEM SOLVING COURTS: Mortgage Foreclosure	500	435	309	415
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,356	3,031	2,675	3,021
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	181,202	161,336	150,869	164,469
Annual Availability for Case Specific Work:	74,647	74,647	74,647	74,647
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,465	2,465	2,465	2,465
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.70	0.56	0.68	0.65
Criminal Judge Demand	0.73	0.68	0.49	0.63
Family Judge Demand	0.43	0.40	0.36	0.40
Juvenile Judge Demand	0.14	0.10	0.08	0.11
Orphans' Court Judge Demand	0.04	0.04	0.03	0.04
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.21	1.08	1.01	1.10
Total Senior Judge Usage (FTJE)	0.03	0.01	0.22	0.09
Utilization with Senior Judge Usage	1.19	1.08	0.91	1.06



	POTTER			
	2015	2016	2017	Average
CIVIL: Tort	12	7	16	12
CIVIL: Professional Liability	2	3	3	3
CIVIL: All Other Civil	77	62	67	69
CRIMINAL: Homicide	1	0	0	0
CRIMINAL: Felony	86	99	74	86
CRIMINAL: All Other	187	206	256	216
FAMILY: All Family	6,282	6,251	5,837	6,123
JUVENILE: Delinquency	36	44	41	40
JUVENILE: TPR/Dependency	7	13	13	11
ORPHANS' COURT: Adoptions, Guardianships, Accounts	14	18	13	15
PROBLEM SOLVING COURTS: Mortgage Foreclosure	19	19	22	20
PROBLEM SOLVING COURTS: All Other	13	15	14	14
Total Cases Filed	6,736	6,737	6,356	6,610
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	216,959	216,323	206,958	213,413
Annual Availability for Case Specific Work:	72,432	72,432	72,432	72,432
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,680	4,680	4,680	4,680
Total Judge Demand	3	3	3	3
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.12	0.10	0.12	0.11
Criminal Judge Demand	0.31	0.30	0.29	0.30
Family Judge Demand	2.05	2.04	1.91	2.00
Juvenile Judge Demand	0.03	0.05	0.05	0.04
Orphans' Court Judge Demand	0.02	0.02	0.02	0.02
Specialty Court Judge Demand	0.08	0.09	0.09	0.09
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	3.00	2.99	2.86	2.95
Total Senior Judge Usage (FTJE)	0.25	0.26	0.22	0.24
Utilization with Senior Judge Usage	2.40	2.36	2.34	2.37



	SCHUYLKILL			
	2015	2016	2017	Average
CIVIL: Tort	255	274	247	259
CIVIL: Professional Liability	16	21	20	19
CIVIL: All Other Civil	787	637	750	725
CRIMINAL: Homicide	11	10	12	11
CRIMINAL: Felony	696	706	724	709
CRIMINAL: All Other	2,099	2,007	1,946	2,017
FAMILY: All Family	3,883	3,639	3,403	3,642
JUVENILE: Delinquency	264	268	197	243
JUVENILE: TPR/Dependency	450	428	520	466
ORPHANS' COURT: Adoptions, Guardianships, Accounts	101	77	113	97
PROBLEM SOLVING COURTS: Mortgage Foreclosure	353	343	321	339
PROBLEM SOLVING COURTS: All Other	0	0	37	12
Total Cases Filed	8,915	8,410	8,290	8,538
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	526,744	504,320	536,915	522,660
Annual Availability for Case Specific Work:	75,629	75,629	75,629	75,629
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,483	1,483	1,483	1,483
Total Judge Demand	7	7	7	7
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.38	1.31	1.36	1.35
Criminal Judge Demand	2.93	2.84	2.91	2.89
Family Judge Demand	1.21	1.14	1.06	1.14
Juvenile Judge Demand	0.95	0.91	1.04	0.97
Orphans' Court Judge Demand	0.12	0.09	0.13	0.11
Specialty Court Judge Demand	0.01	0.01	0.23	0.08
Total Judges	6	6	6	6
Judge Vacancies	0	0	0	0
Utilization	1.16	1.11	1.18	1.15
Total Senior Judge Usage (FTJE)	0.37	0.38	0.40	0.38
Utilization with Senior Judge Usage	1.09	1.05	1.11	1.08



	SNYDER-UNION			
	2015	2016	2017	Average
CIVIL: Tort	65	62	75	67
CIVIL: Professional Liability	2	0	5	2
CIVIL: All Other Civil	298	333	325	319
CRIMINAL: Homicide	1	4	1	2
CRIMINAL: Felony	209	240	263	237
CRIMINAL: All Other	621	580	694	632
FAMILY: All Family	1,534	1,471	1,447	1,484
JUVENILE: Delinquency	94	138	107	113
JUVENILE: TPR/Dependency	74	79	65	73
ORPHANS' COURT: Adoptions, Guardianships, Accounts	69	69	56	65
PROBLEM SOLVING COURTS: Mortgage Foreclosure	72	87	90	83
PROBLEM SOLVING COURTS: All Other	41	32	6	26
Total Cases Filed	3,080	3,095	3,134	3,103
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	192,861	202,577	188,335	194,591
Annual Availability for Case Specific Work:	75,140	75,140	75,140	75,140
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,972	1,972	1,972	1,972
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.43	0.44	0.50	0.46
Criminal Judge Demand	0.77	0.93	0.90	0.87
Family Judge Demand	0.48	0.46	0.46	0.47
Juvenile Judge Demand	0.19	0.22	0.18	0.19
Orphans' Court Judge Demand	0.08	0.08	0.06	0.07
Specialty Court Judge Demand	0.25	0.19	0.04	0.16
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.28	1.35	1.25	1.29
Total Senior Judge Usage (FTJE)	0.30	0.37	0.34	0.34
Utilization with Senior Judge Usage	1.11	1.14	1.07	1.11



	SOMERSET			
	2015	2016	2017	Average
CIVIL: Tort	80	57	58	65
CIVIL: Professional Liability	4	7	5	5
CIVIL: All Other Civil	393	311	408	371
CRIMINAL: Homicide	1	2	3	2
CRIMINAL: Felony	277	276	268	274
CRIMINAL: All Other	827	815	778	807
FAMILY: All Family	1,499	1,494	1,426	1,473
JUVENILE: Delinquency	56	70	79	68
JUVENILE: TPR/Dependency	67	71	88	75
ORPHANS' COURT: Adoptions, Guardianships, Accounts	59	88	65	71
PROBLEM SOLVING COURTS: Mortgage Foreclosure	142	105	117	121
PROBLEM SOLVING COURTS: All Other	0	0	8	3
Total Cases Filed	3,405	3,296	3,303	3,335
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	198,597	197,226	206,450	200,758
Annual Availability for Case Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.56	0.46	0.54	0.52
Criminal Judge Demand	1.00	1.04	1.05	1.03
Family Judge Demand	0.47	0.47	0.44	0.46
Juvenile Judge Demand	0.15	0.17	0.20	0.17
Orphans' Court Judge Demand	0.07	0.10	0.07	0.08
Specialty Court Judge Demand	0.00	0.00	0.05	0.02
Total Judges	3	3	3	3
Judge Vacancies	0	0	1	0
Utilization	0.87	0.87	0.91	0.88
Total Senior Judge Usage (FTJE)	0.04	0.13	0.65	0.27
Utilization with Senior Judge Usage	0.86	0.83	0.75	0.81



	SULLIVAN-WYOMING			
	2015	2016	2017	Average
CIVIL: Tort	31	24	31	29
CIVIL: Professional Liability	0	0	0	0
CIVIL: All Other Civil	165	162	250	192
CRIMINAL: Homicide	1	0	2	1
CRIMINAL: Felony	150	190	143	161
CRIMINAL: All Other	505	449	407	454
FAMILY: All Family	756	708	768	744
JUVENILE: Delinquency	51	47	41	46
JUVENILE: TPR/Dependency	27	18	58	34
ORPHANS' COURT: Adoptions, Guardianships, Accounts	24	14	19	19
PROBLEM SOLVING COURTS: Mortgage Foreclosure	64	0	85	50
PROBLEM SOLVING COURTS: All Other	16	11	14	14
Total Cases Filed	1,790	1,623	1,818	1,744
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	122,950	114,144	129,484	122,193
Annual Availability for Case Specific Work:	72,172	72,172	72,172	72,172
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	4,940	4,940	4,940
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.39	0.39	0.39
Civil Judge Demand	0.23	0.21	0.31	0.25
Criminal Judge Demand	0.63	0.61	0.60	0.61
Family Judge Demand	0.25	0.23	0.25	0.24
Juvenile Judge Demand	0.08	0.06	0.13	0.09
Orphans' Court Judge Demand	0.03	0.02	0.02	0.02
Specialty Court Judge Demand	0.10	0.07	0.09	0.09
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.70	1.58	1.79	1.69
Total Senior Judge Usage (FTJE)	0.17	0.12	0.08	0.12
Utilization with Senior Judge Usage	1.46	1.41	1.66	1.51



	SUSQUEHANNA			
	2015	2016	2017	Average
CIVIL: Tort	36	36	41	38
CIVIL: Professional Liability	1	0	0	0
CIVIL: All Other Civil	227	197	238	221
CRIMINAL: Homicide	5	1	1	2
CRIMINAL: Felony	158	132	106	132
CRIMINAL: All Other	234	186	251	224
FAMILY: All Family	1,011	985	1,008	1,001
JUVENILE: Delinquency	39	33	49	40
JUVENILE: TPR/Dependency	57	62	38	52
ORPHANS' COURT: Adoptions, Guardianships, Accounts	45	54	47	49
PROBLEM SOLVING COURTS: Mortgage Foreclosure	79	90	74	81
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	1,892	1,776	1,853	1,840
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	134,121	112,851	114,208	120,393
Annual Availability for Case Specific Work:	72,172	72,172	75,918	73,421
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	4,940	1,194	3,691
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.39	0.37	0.38
Civil Judge Demand	0.31	0.27	0.30	0.29
Criminal Judge Demand	0.65	0.38	0.37	0.47
Family Judge Demand	0.33	0.32	0.31	0.32
Juvenile Judge Demand	0.13	0.14	0.09	0.12
Orphans' Court Judge Demand	0.05	0.07	0.05	0.06
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Judge Vacancies	1	0	0	0
Utilization	1.86	1.56	1.50	1.64
Total Senior Judge Usage (FTJE)	0.66	0.22	0.10	0.33
Utilization with Senior Judge Usage	1.12	1.29	1.37	1.26



	TIOGA			
	2015	2016	2017	Average
CIVIL: Tort	27	32	15	25
CIVIL: Professional Liability	1	2	3	2
CIVIL: All Other Civil	198	170	177	182
CRIMINAL: Homicide	0	0	1	0
CRIMINAL: Felony	162	132	108	134
CRIMINAL: All Other	354	370	363	362
FAMILY: All Family	1,202	1,249	1,278	1,243
JUVENILE: Delinquency	58	44	42	48
JUVENILE: TPR/Dependency	90	68	93	84
ORPHANS' COURT: Adoptions, Guardianships, Accounts	66	53	47	55
PROBLEM SOLVING COURTS: Mortgage Foreclosure	41	30	39	37
PROBLEM SOLVING COURTS: All Other	0	0	4	1
Total Cases Filed	2,199	2,150	2,170	2,173
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	131,383	124,583	128,726	128,230
Annual Availability for Case Specific Work:	72,172	72,172	75,918	73,421
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	4,940	1,194	3,691
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.39	0.37	0.38
Civil Judge Demand	0.26	0.25	0.22	0.24
Criminal Judge Demand	0.50	0.46	0.45	0.47
Family Judge Demand	0.39	0.41	0.40	0.40
Juvenile Judge Demand	0.20	0.15	0.19	0.18
Orphans' Court Judge Demand	0.08	0.06	0.05	0.07
Specialty Court Judge Demand	0.00	0.00	0.02	0.01
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.82	1.73	1.70	1.75
Total Senior Judge Usage (FTJE)	0.20	0.15	0.17	0.17
Utilization with Senior Judge Usage	1.52	1.50	1.45	1.49



	VENANGO			
	2015	2016	2017	Average
CIVIL: Tort	20	31	28	26
CIVIL: Professional Liability	4	5	0	3
CIVIL: All Other Civil	212	220	237	223
CRIMINAL: Homicide	1	1	3	2
CRIMINAL: Felony	203	276	232	237
CRIMINAL: All Other	539	519	602	553
FAMILY: All Family	1,179	1,048	1,090	1,106
JUVENILE: Delinquency	95	138	103	112
JUVENILE: TPR/Dependency	57	40	72	56
ORPHANS' COURT: Adoptions, Guardianships, Accounts	73	66	63	67
PROBLEM SOLVING COURTS: Mortgage Foreclosure	104	101	89	98
PROBLEM SOLVING COURTS: All Other	0	6	13	6
Total Cases Filed	2,487	2,451	2,532	2,490
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	147,699	156,226	166,863	156,929
Annual Availability for Case Specific Work:	72,172	72,172	76,940	73,761
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	4,940	172	3,351
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.39	0.36	0.38
Civil Judge Demand	0.28	0.32	0.27	0.29
Criminal Judge Demand	0.74	0.84	0.87	0.81
Family Judge Demand	0.39	0.34	0.34	0.36
Juvenile Judge Demand	0.16	0.16	0.18	0.17
Orphans' Court Judge Demand	0.09	0.08	0.07	0.08
Specialty Court Judge Demand	0.00	0.04	0.08	0.04
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.02	1.08	1.08	1.06
Total Senior Judge Usage (FTJE)	0.36	0.32	0.49	0.39
Utilization with Senior Judge Usage	0.87	0.93	0.87	0.89



	WASHINGTON			
	2015	2016	2017	Average
CIVIL: Tort	359	371	364	365
CIVIL: Professional Liability	31	26	31	29
CIVIL: All Other Civil	730	1,720	816	1,089
CRIMINAL: Homicide	2	7	10	6
CRIMINAL: Felony	929	930	907	922
CRIMINAL: All Other	2,670	2,956	2,724	2,783
FAMILY: All Family	4,037	3,984	3,733	3,918
JUVENILE: Delinquency	353	332	291	325
JUVENILE: TPR/Dependency	327	326	291	315
ORPHANS' COURT: Adoptions, Guardianships, Accounts	219	182	199	200
PROBLEM SOLVING COURTS: Mortgage Foreclosure	389	372	356	372
PROBLEM SOLVING COURTS: All Other	76	55	96	76
Total Cases Filed	10,122	11,261	9,818	10,400
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	606,168	692,072	633,401	643,880
Annual Availability for Case Specific Work:	72,172	72,172	76,531	73,625
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	4,940	581	3,487
Total Judge Demand	8	10	8	9
President Judge Demand	0.39	0.39	0.36	0.38
Civil Judge Demand	1.73	2.69	1.72	2.05
Criminal Judge Demand	3.40	3.84	3.57	3.60
Family Judge Demand	1.32	1.31	1.15	1.26
Juvenile Judge Demand	0.82	0.80	0.67	0.77
Orphans' Court Judge Demand	0.26	0.22	0.23	0.24
Specialty Court Judge Demand	0.48	0.35	0.57	0.47
Total Judges	6	6	6	6
Judge Vacancies	1	0	0	0
Utilization	1.40	1.60	1.38	1.46
Total Senior Judge Usage (FTJE)	0.62	0.67	0.40	0.56
Utilization with Senior Judge Usage	1.27	1.44	1.29	1.33

2016 Orphans' Court filings corrected from 623 to 62.



	WAYNE			
	2015	2016	2017	Average
CIVIL: Tort	74	61	55	63
CIVIL: Professional Liability	2	5	5	4
CIVIL: All Other Civil	362	349	351	354
CRIMINAL: Homicide	3	2	1	2
CRIMINAL: Felony	119	125	108	117
CRIMINAL: All Other	304	326	291	307
FAMILY: All Family	1,063	1,125	1,065	1,084
JUVENILE: Delinquency	85	47	17	50
JUVENILE: TPR/Dependency	44	68	59	57
ORPHANS' COURT: Adoptions, Guardianships, Accounts	34	39	46	40
PROBLEM SOLVING COURTS: Mortgage Foreclosure	191	151	135	159
PROBLEM SOLVING COURTS: All Other	0	0	9	3
Total Cases Filed	2,281	2,298	2,142	2,240
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	142,985	143,593	136,382	140,987
Annual Availability for Case Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.50	0.49	0.48	0.49
Criminal Judge Demand	0.51	0.49	0.40	0.47
Family Judge Demand	0.33	0.35	0.33	0.34
Juvenile Judge Demand	0.13	0.15	0.11	0.13
Orphans' Court Judge Demand	0.04	0.04	0.05	0.05
Specialty Court Judge Demand	0.00	0.00	0.06	0.02
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.88	1.89	1.80	1.86
Total Senior Judge Usage (FTJE)	0.35	0.17	0.17	0.23
Utilization with Senior Judge Usage	1.39	1.62	1.54	1.52



	WESTMORELAND			
	2015	2016	2017	Average
CIVIL: Tort	460	469	450	460
CIVIL: Professional Liability	39	41	44	41
CIVIL: All Other Civil	2,276	2,244	2,285	2,268
CRIMINAL: Homicide	18	22	13	18
CRIMINAL: Felony	1,726	1,764	1,532	1,674
CRIMINAL: All Other	4,665	5,111	4,677	4,818
FAMILY: All Family	7,989	7,598	6,933	7,507
JUVENILE: Delinquency	555	548	515	539
JUVENILE: TPR/Dependency	345	299	363	336
ORPHANS' COURT: Adoptions, Guardianships, Accounts	401	393	391	395
PROBLEM SOLVING COURTS: Mortgage Foreclosure	730	698	671	700
PROBLEM SOLVING COURTS: All Other	43	43	23	36
Total Cases Filed	19,247	19,230	17,897	18,791
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	911,216	919,998	852,718	894,644
Annual Availability for Case Specific Work:	75,864	75,864	76,939	76,222
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,248	1,248	173	890
Total Judge Demand	12	12	11	12
President Judge Demand	0.37	0.37	0.36	0.37
Civil Judge Demand	2.64	2.64	2.62	2.64
Criminal Judge Demand	4.91	5.24	4.47	4.88
Family Judge Demand	2.33	2.22	1.99	2.18
Juvenile Judge Demand	0.96	0.87	0.95	0.92
Orphans' Court Judge Demand	0.59	0.58	0.56	0.58
Specialty Court Judge Demand	0.21	0.21	0.12	0.18
Total Judges	11	11	11	11
Judge Vacancies	1	1	1	1
Utilization	1.09	1.10	1.01	1.07
Total Senior Judge Usage (FTJE)	1.47	0.78	0.94	1.06
Utilization with Senior Judge Usage	0.96	1.03	0.93	0.97



	YORK			
	2015	2016	2017	Average
CIVIL: Tort	452	429	441	441
CIVIL: Professional Liability	35	21	45	34
CIVIL: All Other Civil	2,152	1,603	1,825	1,860
CRIMINAL: Homicide	13	23	33	23
CRIMINAL: Felony	2,215	2,198	2,138	2,184
CRIMINAL: All Other	6,068	5,928	5,702	5,899
FAMILY: All Family	12,227	10,890	10,793	11,303
JUVENILE: Delinquency	886	977	1,030	964
JUVENILE: TPR/Dependency	397	453	579	476
ORPHANS' COURT: Adoptions, Guardianships, Accounts	343	363	381	362
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,236	1,112	1,014	1,121
PROBLEM SOLVING COURTS: All Other	289	249	226	255
Total Cases Filed	26,313	24,246	24,207	24,922
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	1,188,785	1,127,948	1,163,140	1,159,958
Annual Availability for Case Specific Work:	75,313	75,313	75,313	75,313
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,799	1,799	1,799	1,799
Total Judge Demand	16	15	15	15
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.53	2.00	2.31	2.28
Criminal Judge Demand	6.19	6.30	6.31	6.27
Family Judge Demand	3.59	3.20	3.17	3.32
Juvenile Judge Demand	1.27	1.42	1.68	1.46
Orphans' Court Judge Demand	0.51	0.54	0.56	0.53
Specialty Court Judge Demand	1.33	1.15	1.04	1.17
Total Judges	15	15	15	15
Judge Vacancies	3	0	2	2
Utilization	1.05	1.00	1.03	1.03
Total Senior Judge Usage (FTJE)	1.04	1.31	1.19	1.18
Utilization with Senior Judge Usage	0.98	0.92	0.95	0.95