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Common Pleas Judicial Needs Assessment Project

ANNUAL UPDATE WITH 2018 DATA

Judicial District Operations & Programs November 2019

The following pages update the appendices of the Common Pleas Judicial Need Assessment Report dated November 27, 2017:

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JUDGE DEMAND & UTILIZATION RATE 2016-18

	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
ADAMS	4,997	3	4	0	0.84	0.11	0.81
2016	5,100	3	4	0	0.83	0.21	0.79
2017	4,936	3	4	0	0.84	0.08	0.83
2018	4,954	3	4	0	0.83	0.04	0.82
ALLEGHENY	65,181	49	43	1	1.13	4.19	1.03
2016	66,937	50	43	0	1.15	5.49	1.02
2017	66,184	49	43	1	1.14	4.20	1.04
2018	62,423	47	43	1	1.09	2.89	1.02
ARMSTRONG	3,249	3	2	0	1.28	0.49	1.04
2016	3,384	3	2	0	1.28	0.18	1.17
2017	3,257	3	2	1	1.30	0.93	0.89
2018	3,106	3	2	0	1.25	0.35	1.07
BEAVER	8,078	6	7	0	0.85	0.59	0.79
2016	8,391	7	7	0	0.93	0.47	0.87
2017	7,862	6	7	0	0.81	0.42	0.76
2018	7,980	6	7	1	0.82	0.87	0.73
BEDFORD	2,460	2	2	0	1.05	0.08	1.01
2016	2,508	2	2	0	1.03	0.11	0.97
2017	2,527	2	2	0	1.11	0.11	1.05
2018	2,345	2	2	0	1.01	0.02	1.00
BERKS	22,441	14	13	0	1.07	1.76	0.94
2016	22,656	14	13	0	1.05	2.28	0.89
2017	23,226	15	13	0	1.12	2.06	0.97
2018	21,440	14	13	0	1.05	0.94	0.97
BLAIR	7,745	6	5	0	1.26	0.47	1.15
2016	7,989	6	5	0	1.30	0.47	1.19
2017	7,773	6	5	0	1.29	0.50	1.18
2018	7,474	6	5	0	1.19	0.44	1.10
BRADFORD	4,040	3	2	0	1.41	0.26	1.24
2016	4,251	3	2	0	1.49	0.32	1.29
2017	4,075	3	2	0	1.41	0.29	1.23
2018	3,793	3	2	0	1.32	0.18	1.21



JUDGE DEMAND & UTILIZATION RATE 2016-18

	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
BUCKS	25,408	21	14	1	1.56	1.85	1.37
2016	26,007	22	13	0	1.67	2.07	1.44
2017	26,244	21	13	0	1.63	2.11	1.40
2018	23,973	21	15	2	1.39	1.39	1.27
BUTLER	7,444	6	6	0	1.00	0.09	0.98
2016	7,846	6	6	0	1.03	0.09	1.02
2017	7,619	6	6	0	1.02	0.03	1.02
2018	6,868	6	6	1	0.93	0.14	0.91
CAMBRIA	7,354	6	5	0	1.18	0.45	1.08
2016	7,813	6	5	0	1.25	0.70	1.09
2017	7,353	6	5	0	1.21	0.38	1.12
2018	6,896	5	5	0	1.08	0.28	1.02
CAMERON-ELK	3,574	2	1	0	2.16	0.29	1.68
2016	3,602	2	1	0	2.18	0.32	1.66
2017	3,663	2	1	0	2.14	0.26	1.70
2018	3,457	2	1	1	2.17	0.28	1.70
CARBON	4,690	3	3	0	1.11	0.05	1.09
2016	4,878	3	3	0	1.10	0.04	1.08
2017	4,644	3	3	0	1.11	0.06	1.09
2018	4,547	3	3	0	1.12	0.03	1.11
CENTRE	5,205	5	4	0	1.20	0.28	1.12
2016	5,122	5	4	0	1.16	0.53	1.03
2017	5,142	5	4	0	1.23	0.19	1.17
2018	5,352	5	4	0	1.20	0.13	1.16
CHESTER	16,045	17	14	1	1.19	2.00	1.04
2016	16,547	17	14	0	1.19	2.00	1.04
2017	16,108	17	14	2	1.19	1.96	1.05
2018	15,480	17	14	2	1.19	2.04	1.04
CLARION	1,859	2	1	0	1.80	0.28	1.40
2016	1,928	2	1	0	1.93	0.27	1.52
2017	1,833	2	1	0	1.79	0.28	1.40
2018	1,816	2	1	0	1.68	0.30	1.29



JUDGE DEMAND & UTILIZATION RATE 2016-18

	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
CLEARFIELD	4,026	3	2	0	1.69	0.15	1.57
2016	3,921	4	2	0	1.78	0.14	1.67
2017	4,120	3	2	0	1.60	0.16	1.48
2018	4,038	3	2	0	1.69	0.13	1.58
CLINTON	2,222	2	2	0	0.97	0.26	0.85
2016	2,257	2	2	0	1.07	0.29	0.94
2017	2,266	2	2	0	0.93	0.25	0.82
2018	2,142	2	2	0	0.91	0.25	0.80
COLUMBIA-MONTOUR	3,934	3	2	0	1.64	0.12	1.54
2016	3,883	3	2	0	1.59	0.11	1.51
2017	3,867	3	2	0	1.66	0.13	1.56
2018	4,053	3	2	0	1.65	0.13	1.55
CRAWFORD	4,304	3	3	0	1.01	0.07	0.99
2016	4,266	3	3	0	0.98	0.08	0.95
2017	4,347	3	3	0	1.04	0.10	1.01
2018	4,300	3	3	0	1.03	0.03	1.01
CUMBERLAND	10,897	7	6	1	1.20	0.37	1.13
2016	10,995	7	6	0	1.14	0.26	1.09
2017	11,123	7	5	1	1.38	0.36	1.28
2018	10,573	7	6	1	1.09	0.50	1.01
DAUPHIN	19,157	12	10	1	1.22	0.75	1.13
2016	19,319	12	10	2	1.21	0.87	1.12
2017	19,500	12	10	2	1.23	1.08	1.11
2018	18,652	12	10	0	1.20	0.29	1.17
DELAWARE	28,832	27	20	1	1.35	2.56	1.20
2016	29,378	27	20	0	1.35	2.30	1.21
2017	28,802	28	20	0	1.40	2.50	1.24
2018	28,316	27	21	4	1.31	2.88	1.15
ERIE	16,727	10	9	1	1.11	1.03	1.00
2016	17,470	10	9	0	1.13	0.62	1.06
2017	16,725	10	9	1	1.12	1.19	0.99
2018	15,987	10	9	2	1.09	1.28	0.95



JUDGE DEMAND & UTILIZATION RATE 2016-18

	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
FAYETTE	8,362	7	5	0	1.47	1.19	1.19
2016	8,659	8	5	0	1.54	1.44	1.19
2017	7,969	7	5	0	1.41	1.31	1.12
2018	8,458	7	5	0	1.46	0.80	1.26
FOREST-WARREN	1,923	2	2	0	0.89	0.33	0.77
2016	1,993	2	2	0	0.86	0.29	0.75
2017	1,857	2	2	0	0.91	0.56	0.71
2018	1,920	2	2	0	0.90	0.12	0.85
FRANKLIN-FULTON	8,090	6	5	0	1.29	0.03	1.28
2016	8,141	6	5	0	1.27	0.04	1.26
2017	8,144	7	5	0	1.30	0.01	1.30
2018	7,984	6	5	0	1.29	0.02	1.28
GREENE	1,973	2	2	0	0.88	0.30	0.77
2016	1,956	2	2	0	0.85	0.44	0.70
2017	1,976	2	2	0	0.88	0.26	0.78
2018	1,986	2	2	0	0.90	0.20	0.82
HUNTINGDON	2,729	2	1	0	2.24	0.51	1.48
2016	2,701	2	1	0	2.15	0.43	1.50
2017	2,667	2	1	0	2.18	0.54	1.41
2018	2,820	2	1	0	2.38	0.56	1.53
INDIANA	3,812	3	3	1	1.07	0.29	0.97
2016	4,101	4	3	1	1.23	0.33	1.11
2017	3,796	3	3	1	1.06	0.48	0.91
2018	3,540	3	3	0	0.92	0.05	0.90
JEFFERSON	2,487	2	1	0	2.32	0.19	1.94
2016	2,815	2	1	0	2.46	0.25	1.98
2017	2,373	2	1	0	2.18	0.15	1.90
2018	2,273	2	1	0	2.31	0.18	1.96
JUNIATA-PERRY	2,878	2	2	0	1.09	0.22	0.98
2016	2,893	2	2	0	1.12	0.27	0.99
2017	2,895	2	2	0	1.07	0.34	0.92
2018	2,845	2	2	0	1.07	0.06	1.03



JUDGE DEMAND & UTILIZATION RATE 2016-18

	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
LACKAWANNA	11,857	8	9	0	0.92	1.84	0.77
2016	11,917	8	9	0	0.93	1.94	0.77
2017	12,155	9	9	0	0.95	1.96	0.78
2018	11,499	8	9	0	0.88	1.63	0.75
LANCASTER	20,276	13	15	0	0.84	0.34	0.82
2016	20,840	13	15	0	0.85	0.36	0.83
2017	20,375	13	15	0	0.84	0.39	0.81
2018	19,613	12	15	1	0.82	0.28	0.81
LAWRENCE	5,429	4	4	0	0.98	0.32	0.91
2016	5,728	4	4	0	1.02	0.47	0.92
2017	5,582	4	4	0	0.97	0.27	0.91
2018	4,976	4	4	0	0.95	0.23	0.90
LEBANON	7,547	5	4	0	1.29	0.19	1.23
2016	7,975	5	4	0	1.30	0.17	1.25
2017	7,228	5	4	0	1.30	0.20	1.24
2018	7,438	5	4	0	1.26	0.21	1.20
LEHIGH	18,144	11	10	1	1.06	0.33	1.03
2016	19,167	11	10	0	1.09	0.37	1.06
2017	18,141	11	10	1	1.08	0.16	1.06
2018	17,123	10	10	1	1.01	0.46	0.96
LUZERNE	15,101	10	10	0	0.98	1.53	0.85
2016	14,785	9	10	0	0.93	1.42	0.82
2017	15,118	10	10	0	0.98	1.92	0.82
2018	15,400	10	10	0	1.03	1.25	0.92
LYCOMING	6,499	5	5	0	1.01	0.37	0.94
2016	6,891	5	5	0	1.06	0.20	1.02
2017	6,358	5	5	0	0.97	0.24	0.93
2018	6,249	5	5	1	0.99	0.68	0.87
MCKEAN	2,120	2	2	0	0.89	0.43	0.74
2016	2,123	2	2	0	0.84	0.57	0.66
2017	2,173	2	2	0	0.96	0.60	0.74
2018	2,063	2	2	0	0.88	0.11	0.83



JUDGE DEMAND & UTILIZATION RATE 2016-18

	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
MERCER	6,816	5	4	1	1.31	0.67	1.15
2016	6,738	5	4	0	1.21	0.05	1.19
2017	7,016	5	4	2	1.31	0.06	1.30
2018	6,693	6	4	2	1.40	1.90	0.95
MIFFLIN	2,688	2	2	0	1.11	0.12	1.05
2016	2,660	2	2	0	1.08	0.13	1.01
2017	2,717	2	2	0	1.05	0.12	0.99
2018	2,688	2	2	0	1.21	0.10	1.16
MONROE	10,353	8	6	0	1.29	0.24	1.24
2016	10,460	8	6	0	1.32	0.34	1.25
2017	10,351	8	6	0	1.37	0.35	1.30
2018	10,248	8	7	1	1.20	0.02	1.19
MONTGOMERY	31,705	29	23	1	1.26	3.04	1.11
2016	32,700	29	23	0	1.27	3.60	1.10
2017	31,884	30	23	1	1.31	3.42	1.14
2018	30,530	29	24	2	1.19	2.11	1.10
NORTHAMPTON	15,923	9	9	0	1.03	0.64	0.96
2016	15,961	9	9	0	1.01	0.68	0.94
2017	15,970	9	9	0	1.04	0.66	0.97
2018	15,839	9	9	1	1.05	0.57	0.99
NORTHUMBERLAND	5,049	4	3	0	1.26	0.60	1.05
2016	5,233	4	3	0	1.31	0.61	1.09
2017	4,818	3	3	0	1.13	0.48	0.98
2018	5,097	4	3	0	1.34	0.73	1.08
PHILADELPHIA	106,353	108	93	5	1.16	8.04	1.07
2016	105,491	105	93	4	1.13	8.59	1.03
2017	108,401	110	93	5	1.19	8.96	1.08
2018	105,168	108	93	6	1.16	6.59	1.08
PIKE	2,742	2	2	0	1.01	0.17	0.93
2016	3,031	2	2	0	1.08	0.01	1.08
2017	2,644	2	2	0	1.00	0.22	0.90
2018	2,550	2	2	1	0.93	0.29	0.81



JUDGE DEMAND & UTILIZATION RATE 2016-18

	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
POTTER	6,698	3	1	0	2.97	0.22	2.44
2016	6,737	3	1	0	2.99	0.26	2.36
2017	6,359	3	1	0	2.86	0.22	2.34
2018	6,999	3	1	0	3.06	0.17	2.61
SCHUYLKILL	8,333	7	6	0	1.14	0.38	1.07
2016	8,410	7	6	0	1.11	0.38	1.05
2017	8,422	7	6	0	1.19	0.40	1.11
2018	8,168	7	6	0	1.12	0.36	1.05
SNYDER-UNION	3,052	3	2	0	1.25	0.34	1.07
2016	3,095	3	2	0	1.35	0.37	1.14
2017	3,152	3	2	0	1.27	0.34	1.08
2018	2,908	2	2	0	1.14	0.30	0.99
SOMERSET	3,330	3	3	0	0.91	0.28	0.84
2016	3,296	3	3	0	0.87	0.13	0.83
2017	3,287	3	3	1	0.90	0.65	0.74
2018	3,407	3	3	0	0.96	0.05	0.95
SULLIVAN-WYOMING	1,725	2	1	0	1.65	0.09	1.51
2016	1,666	2	1	0	1.58	0.12	1.41
2017	1,816	2	1	0	1.79	0.08	1.66
2018	1,694	2	1	0	1.57	0.07	1.46
SUSQUEHANNA	1,834	2	1	0	1.56	0.14	1.37
2016	1,776	2	1	0	1.56	0.22	1.29
2017	1,868	2	1	0	1.51	0.10	1.37
2018	1,857	2	1	0	1.60	0.09	1.46
TIOGA	2,121	2	1	0	1.67	0.17	1.43
2016	2,150	2	1	0	1.73	0.15	1.50
2017	2,163	2	1	0	1.69	0.17	1.44
2018	2,049	2	1	0	1.58	0.18	1.34
VENANGO	2,518	2	2	0	1.08	0.34	0.93
2016	2,451	2	2	0	1.08	0.32	0.93
2017	2,550	2	2	0	1.09	0.49	0.87
2018	2,552	2	2	0	1.08	0.22	0.98



JUDGE DEMAND & UTILIZATION RATE 2016-18

	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
WASHINGTON	10,173	8	6	0	1.35	0.48	1.25
2016	11,261	10	6	0	1.60	0.67	1.44
2017	9,883	8	6	0	1.38	0.40	1.30
2018	9,374	7	7	1	1.06	0.36	1.01
WAYNE	2,193	2	1	0	1.88	0.28	1.48
2016	2,298	2	1	0	1.89	0.17	1.62
2017	2,156	2	1	0	1.80	0.17	1.54
2018	2,125	2	1	0	1.94	0.52	1.28
WESTMORELAND	18,112	11	11	1	1.02	1.03	0.94
2016	19,230	12	11	1	1.10	0.78	1.03
2017	18,024	11	11	1	1.01	0.94	0.93
2018	17,082	10	11	1	0.95	1.38	0.85
YORK	24,183	15	15	1	1.01	0.98	0.95
2016	24,246	15	15	0	1.00	1.31	0.92
2017	24,401	16	15	2	1.03	1.19	0.96
2018	23,902	15	15	1	1.00	0.42	0.97
2016 AVERAGE	11,300	9	8	0	1.29	0.80	1.14
2017 AVERAGE	11,165	9	8	0	1.28	0.81	1.13
2018 AVERAGE	10,785	9	8	1	1.25	0.65	1.11
2016-18 AVERAGE	11,083	9	8	0	1.27	0.75	1.13

JUDGE DEMAND & UTILIZATION RATE 2016-18 BY CLASS OF COUNTY

Class	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
1	106,353	108	93	5	1.16	8.04	1.07
2	65,181	49	43	1	1.13	4.19	1.03
2A	25,497	24	18	1	1.34	2.36	1.18
3	17,529	11	11	1	1.04	0.96	0.96
4-8	4,620	4	3	0	1.33	0.30	1.17
Grand Total	11,083	9	8	0	1.27	0.75	1.13
AVERAGE					1.27	0.75	1.13



JUDGE COMPLEMENT			
	2016	2017	2018
Class 1	93	93	93
1	93	93	93
PHILADELPHIA	93	93	93
Class 2	43	43	43
2	43	43	43
ALLEGHENY	43	43	43
Class 2A	70	70	74
2A	56	56	60
BUCKS	13	13	15
DELAWARE	20	20	21
MONTGOMERY	23	23	24
3	14	14	14
CHESTER	14	14	14
Class 3	117	116	117
3	117	116	117
BERKS	13	13	13
CUMBERLAND	6	5	6
DAUPHIN	10	10	10
ERIE	9	9	9
LACKAWANNA	9	9	9
LANCASTER	15	15	15
LEHIGH	10	10	10
LUZERNE	10	10	10
NORTHAMPTON	9	9	9
WESTMORELAND	11	11	11
YORK	15	15	15
Class 4-8	128	128	130
4	45	45	47
BEAVER	7	7	7
BUTLER	6	6	6
CAMBRIA	5	5	5
CENTRE	4	4	4
FAYETTE	5	5	5
MONROE	6	6	7
SCHUYLKILL	6	6	6
WASHINGTON	6	6	7
4/8	5	5	5
FRANKLIN-FULTON	5	5	5



JUDGE COMPLEMENT			
	2016	2017	2018
5	29	29	29
ADAMS	4	4	4
BLAIR	5	5	5
LAWRENCE	4	4	4
LEBANON	4	4	4
LYCOMING	5	5	5
MERCER	4	4	4
NORTHUMBERLAND	3	3	3
6	38	38	38
ARMSTRONG	2	2	2
BEDFORD	2	2	2
BRADFORD	2	2	2
CARBON	3	3	3
CLARION	1	1	1
CLEARFIELD	2	2	2
CLINTON	2	2	2
CRAWFORD	3	3	3
GREENE	2	2	2
HUNTINGDON	1	1	1
INDIANA	3	3	3
JEFFERSON	1	1	1
MCKEAN	2	2	2
MIFFLIN	2	2	2
PIKE	2	2	2
SOMERSET	3	3	3
SUSQUEHANNA	1	1	1
TIOGA	1	1	1
VENANGO	2	2	2
WAYNE	1	1	1
6/8	2	2	2
COLUMBIA-MONTOUR	2	2	2
7/6	2	2	2
JUNIATA-PERRY	2	2	2
7/7	2	2	2
SNYDER-UNION	2	2	2
8	3	3	3
FOREST-WARREN	2	2	2
POTTER	1	1	1
8/6	1	1	1
CAMERON-ELK	1	1	1
8/7	1	1	1
SULLIVAN-WYOMING	1	1	1
Annual Total	451	450	457



JUDGE VACANCIES			
	2016	2017	2018
Class 1	4	5	6
1	4	5	6
PHILADELPHIA	4	5	6
Class 2	0	1	1
2	0	1	1
ALLEGHENY	0	1	1
Class 2A	0	3	10
2A	0	1	8
BUCKS	0	0	2
DELAWARE	0	0	4
MONTGOMERY	0	1	2
3	0	2	2
CHESTER	0	2	2
Class 3	3	8	8
3	3	8	8
BERKS	0	0	0
CUMBERLAND	0	1	1
DAUPHIN	2	2	0
ERIE	0	1	2
LACKAWANNA	0	0	0
LANCASTER	0	0	1
LEHIGH	0	1	1
LUZERNE	0	0	0
NORTHAMPTON	0	0	1
WESTMORELAND	1	1	1
YORK	0	2	1
Class 4-8	1	5	9
4	0	0	4
BEAVER	0	0	1
BUTLER	0	0	1
CAMBRIA	0	0	0
CENTRE	0	0	0
FAYETTE	0	0	0
MONROE	0	0	1
SCHUYLKILL	0	0	0
WASHINGTON	0	0	1
4/8	0	0	0
FRANKLIN-FULTON	0	0	0



JUDGE VACANCIES			
	2016	2017	2018
5	0	2	3
ADAMS	0	0	0
BLAIR	0	0	0
LAWRENCE	0	0	0
LEBANON	0	0	0
LYCOMING	0	0	1
MERCER	0	2	2
NORTHUMBERLAND	0	0	0
6	1	3	1
ARMSTRONG	0	1	0
BEDFORD	0	0	0
BRADFORD	0	0	0
CARBON	0	0	0
CLARION	0	0	0
CLEARFIELD	0	0	0
CLINTON	0	0	0
CRAWFORD	0	0	0
GREENE	0	0	0
HUNTINGDON	0	0	0
INDIANA	1	1	0
JEFFERSON	0	0	0
MCKEAN	0	0	0
MIFFLIN	0	0	0
PIKE	0	0	1
SOMERSET	0	1	0
SUSQUEHANNA	0	0	0
TIOGA	0	0	0
VENANGO	0	0	0
WAYNE	0	0	0
6/8	0	0	0
COLUMBIA-MONTOUR	0	0	0
7/6	0	0	0
JUNIATA-PERRY	0	0	0
7/7	0	0	0
SNYDER-UNION	0	0	0
8	0	0	0
FOREST-WARREN	0	0	0
POTTER	0	0	0
8/6	0	0	1
CAMERON-ELK	0	0	1
8/7	0	0	0
SULLIVAN-WYOMING	0	0	0
Annual Total	8	22	34



AVERAGE ANNUAL JUDGE UTILIZATION RATE BY JUDICIAL DISTRICT 2016-18

Judicial District	County Class	Filings	Demand	Complement	Vacancies	Utilization	Utilization (Senior Judge Use Included)
POTTER	8	6,698	3	1	0	2.97	2.44
JEFFERSON	6	2,487	2	1	0	2.32	1.94
CAMERON-ELK	8/6	3,574	2	1	0	2.16	1.68
CLEARFIELD	6	4,026	3	2	0	1.69	1.57
COLUMBIA-MONTOUR	6/8	3,934	3	2	0	1.64	1.54
SULLIVAN-WYOMING	8/7	1,725	2	1	0	1.65	1.51
WAYNE	6	2,193	2	1	0	1.88	1.48
HUNTINGDON	6	2,729	2	1	0	2.24	1.48
TIOGA	6	2,121	2	1	0	1.67	1.43
CLARION	6	1,859	2	1	0	1.80	1.40
SUSQUEHANNA	6	1,834	2	1	0	1.56	1.37
BUCKS	2A	25,408	21	14	1	1.56	1.37
FRANKLIN-FULTON	4/8	8,090	6	5	0	1.29	1.28
WASHINGTON	4	10,173	8	6	0	1.35	1.25
MONROE	4	10,353	8	6	0	1.29	1.24
BRADFORD	6	4,040	3	2	0	1.41	1.24
LEBANON	5	7,547	5	4	0	1.29	1.23
DELAWARE	2A	28,832	27	20	1	1.35	1.20
FAYETTE	4	8,362	7	5	0	1.47	1.19
BLAIR	5	7,745	6	5	0	1.26	1.15
MERCER	5	6,816	5	4	1	1.31	1.15
DAUPHIN	3	19,157	12	10	1	1.22	1.13
CUMBERLAND	3	10,897	7	6	1	1.20	1.13
CENTRE	4	5,205	5	4	0	1.20	1.12
MONTGOMERY	2A	31,705	29	23	1	1.26	1.11
CARBON	6	4,690	3	3	0	1.11	1.09
CAMBRIA	4	7,354	6	5	0	1.18	1.08
SNYDER-UNION	7/7	3,052	3	2	0	1.25	1.07
SCHUYLKILL	4	8,333	7	6	0	1.14	1.07
PHILADELPHIA	1	106,353	108	93	5	1.16	1.07
MIFFLIN	6	2,688	2	2	0	1.11	1.05
NORTHUMBERLAND	5	5,049	4	3	0	1.26	1.05
CHESTER	3	16,045	17	14	1	1.19	1.04
ARMSTRONG	6	3,249	3	2	0	1.28	1.04
ALLEGHENY	2	65,181	49	43	1	1.13	1.03
LEHIGH	3	18,144	11	10	1	1.06	1.03
BEDFORD	6	2,460	2	2	0	1.05	1.01
ERIE	3	16,727	10	9	1	1.11	1.00
CRAWFORD	6	4,304	3	3	0	1.01	0.99
BUTLER	4	7,444	6	6	0	1.00	0.98
JUNIATA-PERRY	7/6	2,878	2	2	0	1.09	0.98
INDIANA	6	3,812	3	3	1	1.07	0.97



AVERAGE ANNUAL JUDGE UTILIZATION RATE BY JUDICIAL DISTRICT 2016-18

Judicial District	County Class	Filings	Demand	Complement	Vacancies	Utilization	Utilization (Senior Judge Use Included)
NORTHAMPTON	3	15,923	9	9	0	1.03	0.96
YORK	3	24,183	15	15	1	1.01	0.95
BERKS	3	22,441	14	13	0	1.07	0.94
LYCOMING	5	6,499	5	5	0	1.01	0.94
WESTMORELAND	3	18,112	11	11	1	1.02	0.94
PIKE	6	2,742	2	2	0	1.01	0.93
VENANGO	6	2,518	2	2	0	1.08	0.93
LAWRENCE	5	5,429	4	4	0	0.98	0.91
CLINTON	6	2,222	2	2	0	0.97	0.85
LUZERNE	3	15,101	10	10	0	0.98	0.85
SOMERSET	6	3,330	3	3	0	0.91	0.84
LANCASTER	3	20,276	13	15	0	0.84	0.82
ADAMS	5	4,997	3	4	0	0.84	0.81
BEAVER	4	8,078	6	7	0	0.85	0.79
FOREST-WARREN	8	1,923	2	2	0	0.89	0.77
LACKAWANNA	3	11,857	8	9	0	0.92	0.77
GREENE	6	1,973	2	2	0	0.88	0.77
MCKEAN	6	2,120	2	2	0	0.89	0.74
AVERAGE STATE UTILIZATION RATE 2016-18						1.27	1.13



SENIOR JUDGE USE BY JUDICIAL DISTRICT (FTJE)				
	2016	2017	2018	Average
Class 1	8.59	8.96	6.59	8.04
1	8.59	8.96	6.59	8.04
PHILADELPHIA	8.59	8.96	6.59	8.04
Class 2	5.49	4.20	2.89	4.19
2	5.49	4.20	2.89	4.19
ALLEGHENY	5.49	4.20	2.89	4.19
Class 2A	2.49	2.50	2.11	2.36
2A	2.66	2.67	2.13	2.49
BUCKS	2.07	2.11	1.39	1.85
DELAWARE	2.30	2.50	2.88	2.56
MONTGOMERY	3.60	3.42	2.11	3.04
3	2.00	1.96	2.04	2.00
CHESTER	2.00	1.96	2.04	2.00
Class 3	0.99	1.08	0.82	0.96
3	0.99	1.08	0.82	0.96
BERKS	2.28	2.06	0.94	1.76
CUMBERLAND	0.26	0.36	0.50	0.37
DAUPHIN	0.87	1.08	0.29	0.75
ERIE	0.62	1.19	1.28	1.03
LACKAWANNA	1.94	1.96	1.63	1.84
LANCASTER	0.36	0.39	0.28	0.34
LEHIGH	0.37	0.16	0.46	0.33
LUZERNE	1.42	1.92	1.25	1.53
NORTHAMPTON	0.68	0.66	0.57	0.64
WESTMORELAND	0.78	0.94	1.38	1.03
YORK	1.31	1.19	0.42	0.98
Classes 4-8	0.31	0.31	0.28	0.30
4	0.58	0.44	0.37	0.46
BEAVER	0.47	0.42	0.87	0.59
BUTLER	0.09	0.03	0.14	0.09
CAMBRIA	0.70	0.38	0.28	0.45
CENTRE	0.53	0.19	0.13	0.28
FAYETTE	1.44	1.31	0.80	1.19
MONROE	0.34	0.35	0.02	0.24
SCHUYLKILL	0.38	0.40	0.36	0.38
WASHINGTON	0.67	0.40	0.36	0.48
4/8	0.04	0.01	0.02	0.03
FRANKLIN-FULTON	0.04	0.01	0.02	0.03



SENIOR JUDGE USE BY JUDICIAL DISTRICT (FTJE)				
	2016	2017	2018	Average
5	0.31	0.26	0.60	0.39
ADAMS	0.21	0.08	0.04	0.11
BLAIR	0.47	0.50	0.44	0.47
LAWRENCE	0.47	0.27	0.23	0.32
LEBANON	0.17	0.20	0.21	0.19
LYCOMING	0.20	0.24	0.68	0.37
MERCER	0.05	0.06	1.90	0.67
NORTHUMBERLAND	0.61	0.48	0.73	0.60
6	0.23	0.31	0.19	0.24
ARMSTRONG	0.18	0.93	0.35	0.49
BEDFORD	0.11	0.11	0.02	0.08
BRADFORD	0.32	0.29	0.18	0.26
CARBON	0.04	0.06	0.03	0.05
CLARION	0.27	0.28	0.30	0.28
CLEARFIELD	0.14	0.16	0.13	0.15
CLINTON	0.29	0.25	0.25	0.26
CRAWFORD	0.08	0.10	0.03	0.07
GREENE	0.44	0.26	0.20	0.30
HUNTINGDON	0.43	0.54	0.56	0.51
INDIANA	0.33	0.48	0.05	0.29
JEFFERSON	0.25	0.15	0.18	0.19
MCKEAN	0.57	0.60	0.11	0.43
MIFFLIN	0.13	0.12	0.10	0.12
PIKE	0.01	0.22	0.29	0.17
SOMERSET	0.13	0.65	0.05	0.28
SUSQUEHANNA	0.22	0.10	0.09	0.14
TIOGA	0.15	0.17	0.18	0.17
VENANGO	0.32	0.49	0.22	0.34
WAYNE	0.17	0.17	0.52	0.28
6/8	0.11	0.13	0.13	0.12
COLUMBIA-MONTOUR	0.11	0.13	0.13	0.12
7/6	0.27	0.34	0.06	0.22
JUNIATA-PERRY	0.27	0.34	0.06	0.22
7/7	0.37	0.34	0.30	0.34
SNYDER-UNION	0.37	0.34	0.30	0.34
8	0.28	0.39	0.14	0.27
FOREST-WARREN	0.29	0.56	0.12	0.33
POTTER	0.26	0.22	0.17	0.22
8/6	0.32	0.26	0.28	0.29
CAMERON-ELK	0.32	0.26	0.28	0.29
8/7	0.12	0.08	0.07	0.09
SULLIVAN-WYOMING	0.12	0.08	0.07	0.09
Average	0.80	0.81	0.65	0.75



	ADAMS			
	2016	2017	2018	Average
CIVIL: Tort	70	82	69	74
CIVIL: Professional Liability	4	5	6	5
CIVIL: All Other Civil	383	451	382	405
CRIMINAL: Homicide	1	2	3	2
CRIMINAL: Felony	261	277	223	254
CRIMINAL: All Other	1,381	1,271	1,284	1,312
FAMILY: All Family	2,411	2,360	2,482	2,418
JUVENILE: Delinquency	273	159	159	197
JUVENILE: TPR/Dependency	50	77	75	67
ORPHANS' COURT: Adoptions, Guardianships, Accounts	54	81	88	74
PROBLEM SOLVING COURTS: Mortgage Foreclosure	212	171	183	189
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	5,100	4,936	4,954	4,997
Case-Specific Workload (Weight x Filings) + PJ Time	250,528	257,382	252,381	253,430
Annual Availability for Case-Specific Work:	75,313	76,157	76,157	75,876
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,799	955	955	1,236
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.53	0.62	0.54	0.57
Criminal Judge Demand	1.35	1.34	1.31	1.33
Family Judge Demand	0.76	0.73	0.77	0.75
Juvenile Judge Demand	0.24	0.22	0.22	0.23
Orphans' Court Judge Demand	0.06	0.09	0.10	0.09
Specialty Court Judge Demand	0.01	0.00	0.00	0.00
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	0.83	0.84	0.83	0.84
Total Senior Judge Usage (FTJE)	0.21	0.08	0.04	0.11
Utilization with Senior Judge Usage	0.79	0.83	0.82	0.81



	ALLEGHENY			
	2016	2017	2018	Average
CIVIL: Tort	2,833	2,974	2,845	2,884
CIVIL: Professional Liability	337	271	335	314
CIVIL: All Other Civil	10,032	9,732	8,741	9,502
CRIMINAL: Homicide	131	137	128	132
CRIMINAL: Felony	5,678	5,624	5,395	5,566
CRIMINAL: All Other	12,009	12,747	12,541	12,432
FAMILY: All Family	28,476	27,599	25,688	27,254
JUVENILE: Delinquency	2,784	2,326	2,326	2,479
JUVENILE: TPR/Dependency	1,408	1,564	1,392	1,455
ORPHANS' COURT: Adoptions, Guardianships, Accounts	952	907	966	942
PROBLEM SOLVING COURTS: Mortgage Foreclosure	2,085	2,149	1,912	2,049
PROBLEM SOLVING COURTS: All Other	212	154	154	173
Total Cases Filed	66,937	66,184	62,423	65,181
Case-Specific Workload (Weight x Filings) + PJ Time	3,756,977	3,734,190	3,557,823	3,682,997
Annual Availability for Case-Specific Work:	75,866	75,866	75,866	75,866
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,246	1,246	1,246	1,246
Total Judge Demand	50	49	47	49
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	10.36	10.17	9.72	10.08
Criminal Judge Demand	17.38	17.89	17.17	17.48
Family Judge Demand	9.30	9.01	8.39	8.90
Juvenile Judge Demand	9.44	9.37	8.71	9.17
Orphans' Court Judge Demand	2.05	1.95	2.08	2.02
Specialty Court Judge Demand	0.64	0.47	0.47	0.53
Total Judges	43	43	43	43
Judge Vacancies	0	1	1	1
Utilization	1.15	1.14	1.09	1.13
Total Senior Judge Usage (FTJE)	5.49	4.20	2.89	4.19
Utilization with Senior Judge Usage	1.02	1.04	1.02	1.03



	ARMSTRONG			
	2016	2017	2018	Average
CIVIL: Tort	50	48	37	45
CIVIL: Professional Liability	4	3	4	4
CIVIL: All Other Civil	318	339	358	338
CRIMINAL: Homicide	1	3	1	2
CRIMINAL: Felony	282	258	307	282
CRIMINAL: All Other	821	814	783	806
FAMILY: All Family	1,555	1,458	1,316	1,443
JUVENILE: Delinquency	90	71	71	77
JUVENILE: TPR/Dependency	76	82	78	79
ORPHANS' COURT: Adoptions, Guardianships, Accounts	53	52	44	50
PROBLEM SOLVING COURTS: Mortgage Foreclosure	134	129	107	123
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,384	3,257	3,106	3,249
Case-Specific Workload (Weight x Filings) + PJ Time	192,388	194,472	187,106	191,322
Annual Availability for Case-Specific Work:	75,313	74,662	74,662	74,879
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,799	2,450	2,450	2,233
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.43	0.44	0.45	0.44
Criminal Judge Demand	1.01	1.07	1.03	1.04
Family Judge Demand	0.49	0.46	0.42	0.46
Juvenile Judge Demand	0.19	0.19	0.18	0.19
Orphans' Court Judge Demand	0.06	0.06	0.05	0.06
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	1	0	0
Utilization	1.28	1.30	1.25	1.28
Total Senior Judge Usage (FTJE)	0.18	0.93	0.35	0.49
Utilization with Senior Judge Usage	1.17	0.89	1.07	1.04



	BEAVER			
	2016	2017	2018	Average
CIVIL: Tort	190	154	173	172
CIVIL: Professional Liability	24	17	19	20
CIVIL: All Other Civil	826	875	872	858
CRIMINAL: Homicide	16	5	5	9
CRIMINAL: Felony	823	769	721	771
CRIMINAL: All Other	1,714	1,618	1,783	1,705
FAMILY: All Family	3,733	3,510	3,518	3,587
JUVENILE: Delinquency	401	289	289	326
JUVENILE: TPR/Dependency	86	74	68	76
ORPHANS' COURT: Adoptions, Guardianships, Accounts	142	167	146	152
PROBLEM SOLVING COURTS: Mortgage Foreclosure	436	384	386	402
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	8,391	7,862	7,980	8,078
Case-Specific Workload (Weight x Filings) + PJ Time	493,349	428,703	433,014	451,689
Annual Availability for Case-Specific Work:	75,743	75,743	75,743	75,743
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,369	1,369	1,369	1,369
Total Judge Demand	7	6	6	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.34	1.26	1.31	1.31
Criminal Judge Demand	3.09	2.44	2.48	2.67
Family Judge Demand	1.17	1.10	1.10	1.12
Juvenile Judge Demand	0.38	0.29	0.28	0.32
Orphans' Court Judge Demand	0.16	0.19	0.17	0.17
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	7	7	7	7
Judge Vacancies	0	0	1	0
Utilization	0.93	0.81	0.82	0.85
Total Senior Judge Usage (FTJE)	0.47	0.42	0.87	0.59
Utilization with Senior Judge Usage	0.87	0.76	0.73	0.79



	BEDFORD			
	2016	2017	2018	Average
CIVIL: Tort	36	32	26	31
CIVIL: Professional Liability	9	3	0	4
CIVIL: All Other Civil	213	213	200	209
CRIMINAL: Homicide	2	4	3	3
CRIMINAL: Felony	184	207	157	183
CRIMINAL: All Other	558	717	711	662
FAMILY: All Family	1,225	1,069	953	1,082
JUVENILE: Delinquency	63	54	54	57
JUVENILE: TPR/Dependency	71	95	86	84
ORPHANS' COURT: Adoptions, Guardianships, Accounts	62	58	78	66
PROBLEM SOLVING COURTS: Mortgage Foreclosure	85	75	77	79
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,508	2,527	2,345	2,460
Case-Specific Workload (Weight x Filings) + PJ Time	156,048	168,209	153,025	159,094
Annual Availability for Case-Specific Work:	76,003	76,003	76,003	76,003
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,109	1,109	1,109	1,109
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.34	0.29	0.24	0.29
Criminal Judge Demand	0.73	0.96	0.84	0.84
Family Judge Demand	0.38	0.33	0.30	0.34
Juvenile Judge Demand	0.16	0.20	0.18	0.18
Orphans' Court Judge Demand	0.07	0.07	0.09	0.08
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.03	1.11	1.01	1.05
Total Senior Judge Usage (FTJE)	0.11	0.11	0.02	0.08
Utilization with Senior Judge Usage	0.97	1.05	1.00	1.01



	BERKS			
	2016	2017	2018	Average
CIVIL: Tort	592	595	548	578
CIVIL: Professional Liability	50	44	42	45
CIVIL: All Other Civil	1,854	1,978	1,700	1,844
CRIMINAL: Homicide	26	38	39	34
CRIMINAL: Felony	1,478	1,515	1,486	1,493
CRIMINAL: All Other	4,729	5,095	4,639	4,821
FAMILY: All Family	11,020	11,081	10,374	10,825
JUVENILE: Delinquency	755	595	595	648
JUVENILE: TPR/Dependency	612	661	547	607
ORPHANS' COURT: Adoptions, Guardianships, Accounts	450	502	493	482
PROBLEM SOLVING COURTS: Mortgage Foreclosure	974	940	795	903
PROBLEM SOLVING COURTS: All Other	116	182	182	160
Total Cases Filed	22,656	23,226	21,440	22,441
Case-Specific Workload (Weight x Filings) + PJ Time	1,033,925	1,101,697	1,030,523	1,055,382
Annual Availability for Case-Specific Work:	75,812	75,812	75,812	75,812
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,300	1,300	1,300	1,300
Total Judge Demand	14	15	14	14
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.56	2.63	2.34	2.51
Criminal Judge Demand	4.74	5.20	4.97	4.97
Family Judge Demand	3.22	3.23	3.03	3.16
Juvenile Judge Demand	1.55	1.53	1.33	1.47
Orphans' Court Judge Demand	0.66	0.74	0.72	0.71
Specialty Court Judge Demand	0.55	0.84	0.83	0.74
Total Judges	13	13	13	13
Judge Vacancies	0	0	0	0
Utilization	1.05	1.12	1.05	1.07
Total Senior Judge Usage (FTJE)	2.28	2.06	0.94	1.76
Utilization with Senior Judge Usage	0.89	0.97	0.97	0.94



	BLAIR			
	2016	2017	2018	Average
CIVIL: Tort	115	145	130	130
CIVIL: Professional Liability	18	19	21	19
CIVIL: All Other Civil	572	742	759	691
CRIMINAL: Homicide	8	4	3	5
CRIMINAL: Felony	983	1,076	785	948
CRIMINAL: All Other	1,690	1,605	1,629	1,641
FAMILY: All Family	3,559	3,273	3,250	3,361
JUVENILE: Delinquency	322	230	230	261
JUVENILE: TPR/Dependency	216	186	169	190
ORPHANS' COURT: Adoptions, Guardianships, Accounts	245	221	211	226
PROBLEM SOLVING COURTS: Mortgage Foreclosure	193	192	207	197
PROBLEM SOLVING COURTS: All Other	68	80	80	76
Total Cases Filed	7,989	7,773	7,474	7,745
Case-Specific Workload (Weight x Filings) + PJ Time	498,374	496,496	457,951	484,274
Annual Availability for Case-Specific Work:	76,690	76,690	76,690	76,690
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	422	422	422	422
Total Judge Demand	6	6	6	6
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.90	1.12	1.12	1.05
Criminal Judge Demand	2.91	2.81	2.35	2.69
Family Judge Demand	1.10	1.01	1.00	1.04
Juvenile Judge Demand	0.56	0.45	0.42	0.48
Orphans' Court Judge Demand	0.28	0.25	0.24	0.26
Specialty Court Judge Demand	0.40	0.47	0.47	0.45
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.30	1.29	1.19	1.26
Total Senior Judge Usage (FTJE)	0.47	0.50	0.44	0.47
Utilization with Senior Judge Usage	1.19	1.18	1.10	1.15



	BRADFORD			
	2016	2017	2018	Average
CIVIL: Tort	59	55	44	53
CIVIL: Professional Liability	9	5	6	7
CIVIL: All Other Civil	402	429	379	403
CRIMINAL: Homicide	4	1	1	2
CRIMINAL: Felony	264	256	269	263
CRIMINAL: All Other	545	543	507	532
FAMILY: All Family	2,607	2,438	2,264	2,436
JUVENILE: Delinquency	148	114	114	125
JUVENILE: TPR/Dependency	61	92	60	71
ORPHANS' COURT: Adoptions, Guardianships, Accounts	53	53	55	54
PROBLEM SOLVING COURTS: Mortgage Foreclosure	88	77	82	82
PROBLEM SOLVING COURTS: All Other	11	12	12	12
Total Cases Filed	4,251	4,075	3,793	4,040
Case-Specific Workload (Weight x Filings) + PJ Time	227,306	214,058	200,818	214,061
Annual Availability for Case-Specific Work:	76,176	76,176	76,176	76,176
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	936	936	936	936
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.56	0.55	0.49	0.53
Criminal Judge Demand	0.93	0.78	0.78	0.83
Family Judge Demand	0.81	0.76	0.70	0.76
Juvenile Judge Demand	0.19	0.23	0.17	0.20
Orphans' Court Judge Demand	0.06	0.06	0.06	0.06
Specialty Court Judge Demand	0.07	0.07	0.07	0.07
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.49	1.41	1.32	1.41
Total Senior Judge Usage (FTJE)	0.32	0.29	0.18	0.26
Utilization with Senior Judge Usage	1.29	1.23	1.21	1.24



	BUCKS			
	2016	2017	2018	Average
CIVIL: Tort	1,221	1,374	1,248	1,281
CIVIL: Professional Liability	94	77	102	91
CIVIL: All Other Civil	3,176	3,791	3,444	3,470
CRIMINAL: Homicide	20	12	23	18
CRIMINAL: Felony	1,765	1,683	1,449	1,632
CRIMINAL: All Other	7,853	7,854	6,827	7,511
FAMILY: All Family	9,102	8,693	8,209	8,668
JUVENILE: Delinquency	759	737	737	744
JUVENILE: TPR/Dependency	389	461	356	402
ORPHANS' COURT: Adoptions, Guardianships, Accounts	311	340	316	322
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,274	1,173	1,213	1,220
PROBLEM SOLVING COURTS: All Other	43	49	49	47
Total Cases Filed	26,007	26,244	23,973	25,408
Case-Specific Workload (Weight x Filings) + PJ Time	1,663,739	1,622,345	1,590,847	1,625,644
Annual Availability for Case-Specific Work:	76,513	76,513	76,513	76,513
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	599	599	599	599
Total Judge Demand	22	21	21	21
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	4.67	5.24	4.95	4.95
Criminal Judge Demand	9.49	8.41	8.72	8.87
Family Judge Demand	4.96	4.74	4.47	4.72
Juvenile Judge Demand	0.95	1.00	0.90	0.95
Orphans' Court Judge Demand	0.92	1.01	0.94	0.96
Specialty Court Judge Demand	0.39	0.45	0.45	0.43
Total Judges	13	13	15	14
Judge Vacancies	0	0	2	1
Utilization	1.67	1.63	1.39	1.56
Total Senior Judge Usage (FTJE)	2.07	2.11	1.39	1.85
Utilization with Senior Judge Usage	1.44	1.40	1.27	1.37



	BUTLER			
	2016	2017	2018	Average
CIVIL: Tort	194	200	214	203
CIVIL: Professional Liability	12	10	11	11
CIVIL: All Other Civil	665	762	741	723
CRIMINAL: Homicide	6	7	5	6
CRIMINAL: Felony	806	793	630	743
CRIMINAL: All Other	2,062	1,887	1,665	1,871
FAMILY: All Family	3,235	3,156	2,788	3,060
JUVENILE: Delinquency	233	194	194	207
JUVENILE: TPR/Dependency	211	174	197	194
ORPHANS' COURT: Adoptions, Guardianships, Accounts	150	168	179	166
PROBLEM SOLVING COURTS: Mortgage Foreclosure	243	234	210	229
PROBLEM SOLVING COURTS: All Other	29	34	34	32
Total Cases Filed	7,846	7,619	6,868	7,444
Case-Specific Workload (Weight x Filings) + PJ Time	467,731	462,845	423,031	451,202
Annual Availability for Case-Specific Work:	75,419	75,419	75,419	75,419
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,693	1,693	1,693	1,693
Total Judge Demand	6	6	6	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.11	1.20	1.22	1.18
Criminal Judge Demand	2.85	2.76	2.27	2.63
Family Judge Demand	1.01	0.99	0.87	0.96
Juvenile Judge Demand	0.51	0.42	0.46	0.46
Orphans' Court Judge Demand	0.17	0.19	0.21	0.19
Specialty Court Judge Demand	0.18	0.21	0.21	0.20
Total Judges	6	6	6	6
Judge Vacancies	0	0	1	0
Utilization	1.03	1.02	0.93	1.00
Total Senior Judge Usage (FTJE)	0.09	0.03	0.14	0.09
Utilization with Senior Judge Usage	1.02	1.02	0.91	0.98



	CAMBRIA			
	2016	2017	2018	Average
CIVIL: Tort	163	124	134	140
CIVIL: Professional Liability	22	19	13	18
CIVIL: All Other Civil	841	798	741	793
CRIMINAL: Homicide	6	7	4	6
CRIMINAL: Felony	723	785	678	729
CRIMINAL: All Other	1,551	1,363	1,211	1,375
FAMILY: All Family	3,544	3,278	3,263	3,362
JUVENILE: Delinquency	267	230	230	242
JUVENILE: TPR/Dependency	256	298	208	254
ORPHANS' COURT: Adoptions, Guardianships, Accounts	177	179	179	178
PROBLEM SOLVING COURTS: Mortgage Foreclosure	217	232	195	215
PROBLEM SOLVING COURTS: All Other	46	40	40	42
Total Cases Filed	7,813	7,353	6,896	7,354
Case-Specific Workload (Weight x Filings) + PJ Time	471,046	456,589	407,994	445,210
Annual Availability for Case-Specific Work:	75,546	75,546	75,546	75,546
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,566	1,566	1,566	1,566
Total Judge Demand	6	6	5	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.29	1.15	1.07	1.17
Criminal Judge Demand	2.38	2.39	2.00	2.26
Family Judge Demand	1.11	1.03	1.02	1.05
Juvenile Judge Demand	0.61	0.66	0.50	0.59
Orphans' Court Judge Demand	0.20	0.21	0.21	0.21
Specialty Court Judge Demand	0.28	0.24	0.24	0.25
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.25	1.21	1.08	1.18
Total Senior Judge Usage (FTJE)	0.70	0.38	0.28	0.45
Utilization with Senior Judge Usage	1.09	1.12	1.02	1.08



	CAMERON-ELK			
	2016	2017	2018	Average
CIVIL: Tort	23	24	20	22
CIVIL: Professional Liability	2	4	4	3
CIVIL: All Other Civil	158	185	172	172
CRIMINAL: Homicide	4	0	1	2
CRIMINAL: Felony	130	145	188	154
CRIMINAL: All Other	290	397	449	379
FAMILY: All Family	2,848	2,743	2,467	2,686
JUVENILE: Delinquency	55	63	63	60
JUVENILE: TPR/Dependency	21	23	21	22
ORPHANS' COURT: Adoptions, Guardianships, Accounts	34	30	28	31
PROBLEM SOLVING COURTS: Mortgage Foreclosure	37	44	39	40
PROBLEM SOLVING COURTS: All Other	0	5	5	3
Total Cases Filed	3,602	3,663	3,457	3,574
Case-Specific Workload (Weight x Filings) + PJ Time	162,280	158,746	161,126	160,717
Annual Availability for Case-Specific Work:	74,304	74,304	74,304	74,304
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,808	2,808	2,808	2,808
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.21	0.26	0.24	0.24
Criminal Judge Demand	0.58	0.49	0.63	0.57
Family Judge Demand	0.91	0.87	0.79	0.86
Juvenile Judge Demand	0.07	0.08	0.07	0.07
Orphans' Court Judge Demand	0.04	0.04	0.03	0.04
Specialty Court Judge Demand	0.00	0.03	0.03	0.02
Total Judges	1	1	1	1
Judge Vacancies	0	0	1	0
Utilization	2.18	2.14	2.17	2.16
Total Senior Judge Usage (FTJE)	0.32	0.26	0.28	0.29
Utilization with Senior Judge Usage	1.66	1.70	1.70	1.68



	CARBON			
	2016	2017	2018	Average
CIVIL: Tort	89	66	89	81
CIVIL: Professional Liability	0	7	7	5
CIVIL: All Other Civil	445	468	468	460
CRIMINAL: Homicide	0	2	1	1
CRIMINAL: Felony	397	338	394	376
CRIMINAL: All Other	1,389	1,370	1,246	1,335
FAMILY: All Family	2,070	2,034	1,946	2,017
JUVENILE: Delinquency	140	78	78	99
JUVENILE: TPR/Dependency	38	46	59	48
ORPHANS' COURT: Adoptions, Guardianships, Accounts	52	27	54	44
PROBLEM SOLVING COURTS: Mortgage Foreclosure	258	194	191	214
PROBLEM SOLVING COURTS: All Other	0	14	14	9
Total Cases Filed	4,878	4,644	4,547	4,690
Case-Specific Workload (Weight x Filings) + PJ Time	252,301	255,389	257,538	255,076
Annual Availability for Case-Specific Work:	76,567	76,567	76,567	76,567
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	545	545	545	545
Total Judge Demand	3	3	3	3
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.59	0.62	0.66	0.62
Criminal Judge Demand	1.49	1.48	1.44	1.47
Family Judge Demand	0.64	0.63	0.60	0.62
Juvenile Judge Demand	0.14	0.12	0.15	0.14
Orphans' Court Judge Demand	0.06	0.03	0.06	0.05
Specialty Court Judge Demand	0.01	0.09	0.09	0.06
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	1.10	1.11	1.12	1.11
Total Senior Judge Usage (FTJE)	0.04	0.06	0.03	0.05
Utilization with Senior Judge Usage	1.08	1.09	1.11	1.09



	CENTRE			
	2016	2017	2018	Average
CIVIL: Tort	113	112	136	120
CIVIL: Professional Liability	11	18	10	13
CIVIL: All Other Civil	464	500	590	518
CRIMINAL: Homicide	2	5	2	3
CRIMINAL: Felony	419	425	415	420
CRIMINAL: All Other	1,698	1,752	1,702	1,717
FAMILY: All Family	1,955	1,911	2,081	1,982
JUVENILE: Delinquency	105	101	101	102
JUVENILE: TPR/Dependency	119	108	103	110
ORPHANS' COURT: Adoptions, Guardianships, Accounts	141	125	96	121
PROBLEM SOLVING COURTS: Mortgage Foreclosure	89	77	108	91
PROBLEM SOLVING COURTS: All Other	6	8	8	7
Total Cases Filed	5,122	5,142	5,352	5,205
Case-Specific Workload (Weight x Filings) + PJ Time	305,459	322,491	314,747	314,232
Annual Availability for Case-Specific Work:	65,732	65,732	65,732	65,732
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	11,380	11,380	11,380	11,380
Total Judge Demand	5	5	5	5
President Judge Demand	0.42	0.42	0.42	0.42
Civil Judge Demand	0.86	0.96	1.04	0.95
Criminal Judge Demand	2.12	2.33	2.11	2.19
Family Judge Demand	0.70	0.69	0.75	0.71
Juvenile Judge Demand	0.31	0.29	0.28	0.29
Orphans' Court Judge Demand	0.19	0.17	0.13	0.16
Specialty Court Judge Demand	0.04	0.06	0.06	0.05
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	1.16	1.23	1.20	1.20
Total Senior Judge Usage (FTJE)	0.53	0.19	0.13	0.28
Utilization with Senior Judge Usage	1.03	1.17	1.16	1.12



	CHESTER			
	2016	2017	2018	Average
CIVIL: Tort	692	693	620	668
CIVIL: Professional Liability	66	45	53	55
CIVIL: All Other Civil	2,380	2,643	2,595	2,539
CRIMINAL: Homicide	19	21	25	22
CRIMINAL: Felony	1,390	1,446	1,417	1,418
CRIMINAL: All Other	3,943	3,704	3,763	3,803
FAMILY: All Family	6,062	5,845	5,342	5,750
JUVENILE: Delinquency	683	501	501	562
JUVENILE: TPR/Dependency	202	175	120	166
ORPHANS' COURT: Adoptions, Guardianships, Accounts	224	229	222	225
PROBLEM SOLVING COURTS: Mortgage Foreclosure	739	651	667	686
PROBLEM SOLVING COURTS: All Other	147	155	155	152
Total Cases Filed	16,547	16,108	15,480	16,045
Case-Specific Workload (Weight x Filings) + PJ Time	1,251,267	1,259,458	1,258,433	1,256,386
Annual Availability for Case-Specific Work:	75,282	75,282	75,282	75,282
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,830	1,830	1,830	1,830
Total Judge Demand	17	17	17	17
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	3.20	3.27	3.18	3.22
Criminal Judge Demand	6.93	7.17	7.60	7.23
Family Judge Demand	3.36	3.24	2.96	3.19
Juvenile Judge Demand	0.73	0.56	0.51	0.60
Orphans' Court Judge Demand	0.68	0.69	0.67	0.68
Specialty Court Judge Demand	1.36	1.43	1.43	1.41
Total Judges	14	14	14	14
Judge Vacancies	0	2	2	1
Utilization	1.19	1.19	1.19	1.19
Total Senior Judge Usage (FTJE)	2.00	1.96	2.04	2.00
Utilization with Senior Judge Usage	1.04	1.05	1.04	1.04



	CLARION			
	2016	2017	2018	Average
CIVIL: Tort	23	28	22	24
CIVIL: Professional Liability	4	3	4	4
CIVIL: All Other Civil	156	182	160	166
CRIMINAL: Homicide	0	2	1	1
CRIMINAL: Felony	183	192	170	182
CRIMINAL: All Other	470	423	458	450
FAMILY: All Family	894	809	813	839
JUVENILE: Delinquency	43	23	23	30
JUVENILE: TPR/Dependency	62	78	61	67
ORPHANS' COURT: Adoptions, Guardianships, Accounts	37	42	39	39
PROBLEM SOLVING COURTS: Mortgage Foreclosure	48	39	53	47
PROBLEM SOLVING COURTS: All Other	8	12	12	11
Total Cases Filed	1,928	1,833	1,816	1,859
Case-Specific Workload (Weight x Filings) + PJ Time	127,086	136,188	127,685	130,320
Annual Availability for Case-Specific Work:	65,732	75,918	75,918	72,523
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	11,380	1,194	1,194	4,589
Total Judge Demand	2	2	2	2
President Judge Demand	0.42	0.37	0.37	0.39
Civil Judge Demand	0.26	0.25	0.22	0.24
Criminal Judge Demand	0.67	0.65	0.60	0.64
Family Judge Demand	0.32	0.25	0.25	0.28
Juvenile Judge Demand	0.15	0.15	0.12	0.14
Orphans' Court Judge Demand	0.05	0.05	0.04	0.05
Specialty Court Judge Demand	0.06	0.07	0.07	0.07
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.93	1.79	1.68	1.80
Total Senior Judge Usage (FTJE)	0.27	0.28	0.30	0.28
Utilization with Senior Judge Usage	1.52	1.40	1.29	1.40



	CLEARFIELD			
	2016	2017	2018	Average
CIVIL: Tort	59	81	62	67
CIVIL: Professional Liability	13	9	9	10
CIVIL: All Other Civil	393	538	459	463
CRIMINAL: Homicide	4	1	6	4
CRIMINAL: Felony	212	228	244	228
CRIMINAL: All Other	768	788	889	815
FAMILY: All Family	1,890	1,936	1,834	1,887
JUVENILE: Delinquency	188	103	103	131
JUVENILE: TPR/Dependency	164	226	205	198
ORPHANS' COURT: Adoptions, Guardianships, Accounts	128	110	144	127
PROBLEM SOLVING COURTS: Mortgage Foreclosure	102	100	83	95
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,921	4,120	4,038	4,026
Case-Specific Workload (Weight x Filings) + PJ Time	234,609	242,617	255,951	244,392
Annual Availability for Case-Specific Work:	65,732	75,918	75,918	72,523
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	11,380	1,194	1,194	4,589
Total Judge Demand	4	3	3	3
President Judge Demand	0.42	0.37	0.37	0.39
Civil Judge Demand	0.68	0.73	0.62	0.68
Criminal Judge Demand	1.16	0.90	1.22	1.09
Family Judge Demand	0.68	0.60	0.57	0.62
Juvenile Judge Demand	0.46	0.46	0.42	0.45
Orphans' Court Judge Demand	0.17	0.13	0.16	0.15
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.78	1.60	1.69	1.69
Total Senior Judge Usage (FTJE)	0.14	0.16	0.13	0.15
Utilization with Senior Judge Usage	1.67	1.48	1.58	1.57



	CLINTON			
	2016	2017	2018	Average
CIVIL: Tort	19	25	29	24
CIVIL: Professional Liability	3	2	2	2
CIVIL: All Other Civil	193	245	235	224
CRIMINAL: Homicide	1	0	0	0
CRIMINAL: Felony	156	113	123	131
CRIMINAL: All Other	569	546	552	556
FAMILY: All Family	1,087	1,101	972	1,053
JUVENILE: Delinquency	69	50	50	56
JUVENILE: TPR/Dependency	47	75	61	61
ORPHANS' COURT: Adoptions, Guardianships, Accounts	28	37	44	36
PROBLEM SOLVING COURTS: Mortgage Foreclosure	68	53	55	59
PROBLEM SOLVING COURTS: All Other	17	19	19	18
Total Cases Filed	2,257	2,266	2,142	2,222
Case-Specific Workload (Weight x Filings) + PJ Time	140,824	140,351	137,351	139,509
Annual Availability for Case-Specific Work:	65,732	75,723	75,723	72,393
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	11,380	1,389	1,389	4,719
Total Judge Demand	2	2	2	2
President Judge Demand	0.42	0.37	0.37	0.39
Civil Judge Demand	0.28	0.30	0.29	0.29
Criminal Judge Demand	0.75	0.53	0.55	0.61
Family Judge Demand	0.39	0.34	0.30	0.35
Juvenile Judge Demand	0.14	0.16	0.14	0.15
Orphans' Court Judge Demand	0.04	0.04	0.05	0.04
Specialty Court Judge Demand	0.12	0.11	0.11	0.11
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.07	0.93	0.91	0.97
Total Senior Judge Usage (FTJE)	0.29	0.25	0.25	0.26
Utilization with Senior Judge Usage	0.94	0.82	0.80	0.85



	COLUMBIA-MONTOUR			
	2016	2017	2018	Average
CIVIL: Tort	66	88	78	77
CIVIL: Professional Liability	22	16	17	18
CIVIL: All Other Civil	328	438	397	388
CRIMINAL: Homicide	2	4	2	3
CRIMINAL: Felony	306	302	326	311
CRIMINAL: All Other	805	803	920	843
FAMILY: All Family	1,871	1,779	1,880	1,843
JUVENILE: Delinquency	119	108	108	112
JUVENILE: TPR/Dependency	103	102	88	98
ORPHANS' COURT: Adoptions, Guardianships, Accounts	114	96	96	102
PROBLEM SOLVING COURTS: Mortgage Foreclosure	127	110	120	119
PROBLEM SOLVING COURTS: All Other	20	21	21	21
Total Cases Filed	3,883	3,867	4,053	3,934
Case-Specific Workload (Weight x Filings) + PJ Time	237,983	248,088	246,398	244,156
Annual Availability for Case-Specific Work:	74,651	74,651	74,651	74,651
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,461	2,461	2,461	2,461
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.62	0.72	0.67	0.67
Criminal Judge Demand	1.09	1.18	1.20	1.16
Family Judge Demand	0.59	0.56	0.60	0.58
Juvenile Judge Demand	0.25	0.25	0.22	0.24
Orphans' Court Judge Demand	0.13	0.11	0.11	0.12
Specialty Court Judge Demand	0.12	0.13	0.13	0.13
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.59	1.66	1.65	1.64
Total Senior Judge Usage (FTJE)	0.11	0.13	0.13	0.12
Utilization with Senior Judge Usage	1.51	1.56	1.55	1.54



	CRAWFORD			
	2016	2017	2018	Average
CIVIL: Tort	49	66	63	59
CIVIL: Professional Liability	11	10	13	11
CIVIL: All Other Civil	365	382	385	377
CRIMINAL: Homicide	0	3	2	2
CRIMINAL: Felony	286	289	309	295
CRIMINAL: All Other	888	915	838	880
FAMILY: All Family	2,265	2,308	2,308	2,294
JUVENILE: Delinquency	128	97	97	107
JUVENILE: TPR/Dependency	63	117	107	96
ORPHANS' COURT: Adoptions, Guardianships, Accounts	73	42	61	59
PROBLEM SOLVING COURTS: Mortgage Foreclosure	138	118	117	124
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	4,266	4,347	4,300	4,304
Case-Specific Workload (Weight x Filings) + PJ Time	218,405	237,957	234,686	230,349
Annual Availability for Case-Specific Work:	74,651	76,317	76,317	75,762
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,461	795	795	1,350
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.36	0.36	0.37
Civil Judge Demand	0.53	0.56	0.58	0.56
Criminal Judge Demand	1.03	1.16	1.10	1.10
Family Judge Demand	0.72	0.72	0.72	0.72
Juvenile Judge Demand	0.19	0.26	0.24	0.23
Orphans' Court Judge Demand	0.09	0.05	0.07	0.07
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	0.98	1.04	1.03	1.01
Total Senior Judge Usage (FTJE)	0.08	0.10	0.03	0.07
Utilization with Senior Judge Usage	0.95	1.01	1.01	0.99



	CUMBERLAND			
	2016	2017	2018	Average
CIVIL: Tort	265	234	244	248
CIVIL: Professional Liability	40	21	15	25
CIVIL: All Other Civil	999	1,120	1,080	1,066
CRIMINAL: Homicide	5	3	4	4
CRIMINAL: Felony	868	897	842	869
CRIMINAL: All Other	3,225	3,163	2,600	2,996
FAMILY: All Family	4,631	4,403	4,488	4,507
JUVENILE: Delinquency	47	443	443	311
JUVENILE: TPR/Dependency	338	303	292	311
ORPHANS' COURT: Adoptions, Guardianships, Accounts	194	203	221	206
PROBLEM SOLVING COURTS: Mortgage Foreclosure	360	316	327	334
PROBLEM SOLVING COURTS: All Other	23	17	17	19
Total Cases Filed	10,995	11,123	10,573	10,897
Case-Specific Workload (Weight x Filings) + PJ Time	520,683	524,363	500,289	515,112
Annual Availability for Case-Specific Work:	76,259	76,259	76,259	76,259
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	853	853	853	853
Total Judge Demand	7	7	7	7
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.35	1.31	1.27	1.31
Criminal Judge Demand	2.76	2.73	2.43	2.64
Family Judge Demand	1.34	1.28	1.30	1.31
Juvenile Judge Demand	0.61	0.81	0.79	0.74
Orphans' Court Judge Demand	0.28	0.30	0.32	0.30
Specialty Court Judge Demand	0.11	0.09	0.09	0.09
Total Judges	6	5	6	6
Judge Vacancies	0	1	1	1
Utilization	1.14	1.38	1.09	1.20
Total Senior Judge Usage (FTJE)	0.26	0.36	0.50	0.37
Utilization with Senior Judge Usage	1.09	1.28	1.01	1.13



	DAUPHIN			
	2016	2017	2018	Average
CIVIL: Tort	470	531	493	498
CIVIL: Professional Liability	73	41	42	52
CIVIL: All Other Civil	1,020	1,234	1,423	1,226
CRIMINAL: Homicide	32	35	22	30
CRIMINAL: Felony	2,092	2,153	2,328	2,191
CRIMINAL: All Other	4,558	4,434	4,239	4,410
FAMILY: All Family	8,864	8,825	8,083	8,591
JUVENILE: Delinquency	1,021	897	897	938
JUVENILE: TPR/Dependency	424	433	352	403
ORPHANS' COURT: Adoptions, Guardianships, Accounts	184	207	229	207
PROBLEM SOLVING COURTS: Mortgage Foreclosure	554	680	514	583
PROBLEM SOLVING COURTS: All Other	27	30	30	29
Total Cases Filed	19,319	19,500	18,652	19,157
Case-Specific Workload (Weight x Filings) + PJ Time	930,838	944,311	919,984	931,711
Annual Availability for Case-Specific Work:	76,632	76,632	76,632	76,632
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	480	480	480	480
Total Judge Demand	12	12	12	12
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.82	1.92	2.02	1.92
Criminal Judge Demand	5.63	5.72	5.64	5.66
Family Judge Demand	2.56	2.55	2.33	2.48
Juvenile Judge Demand	1.38	1.31	1.18	1.29
Orphans' Court Judge Demand	0.27	0.30	0.33	0.30
Specialty Court Judge Demand	0.14	0.15	0.15	0.15
Total Judges	10	10	10	10
Judge Vacancies	2	2	0	1
Utilization	1.21	1.23	1.20	1.22
Total Senior Judge Usage (FTJE)	0.87	1.08	0.29	0.75
Utilization with Senior Judge Usage	1.12	1.11	1.17	1.13



	DELAWARE			
	2016	2017	2018	Average
CIVIL: Tort	1,736	1,823	1,779	1,779
CIVIL: Professional Liability	77	82	95	85
CIVIL: All Other Civil	2,620	3,190	3,005	2,938
CRIMINAL: Homicide	31	39	37	36
CRIMINAL: Felony	2,437	2,282	2,244	2,321
CRIMINAL: All Other	6,891	6,824	6,990	6,902
FAMILY: All Family	11,736	11,140	10,947	11,274
JUVENILE: Delinquency	1,413	1,086	1,086	1,195
JUVENILE: TPR/Dependency	377	449	392	406
ORPHANS' COURT: Adoptions, Guardianships, Accounts	333	308	285	309
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,641	1,441	1,318	1,467
PROBLEM SOLVING COURTS: All Other	86	138	138	121
Total Cases Filed	29,378	28,802	28,316	28,832
Case-Specific Workload (Weight x Filings) + PJ Time	2,030,451	2,109,515	2,065,243	2,068,403
Annual Availability for Case-Specific Work:	75,354	75,354	75,354	75,354
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,758	1,758	1,758	1,758
Total Judge Demand	27	28	27	27
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	4.96	5.55	5.43	5.31
Criminal Judge Demand	11.86	12.43	12.20	12.16
Family Judge Demand	6.50	6.17	6.06	6.24
Juvenile Judge Demand	1.46	1.28	1.22	1.32
Orphans' Court Judge Demand	1.00	0.93	0.86	0.93
Specialty Court Judge Demand	0.79	1.27	1.27	1.11
Total Judges	20	20	21	20
Judge Vacancies	0	0	4	1
Utilization	1.35	1.40	1.31	1.35
Total Senior Judge Usage (FTJE)	2.30	2.50	2.88	2.56
Utilization with Senior Judge Usage	1.21	1.24	1.15	1.20



	ERIE			
	2016	2017	2018	Average
CIVIL: Tort	343	420	416	393
CIVIL: Professional Liability	49	40	29	39
CIVIL: All Other Civil	1,280	1,400	1,343	1,341
CRIMINAL: Homicide	27	23	28	26
CRIMINAL: Felony	1,141	1,265	1,085	1,164
CRIMINAL: All Other	2,880	2,746	2,386	2,671
FAMILY: All Family	9,988	9,077	8,912	9,326
JUVENILE: Delinquency	538	496	496	510
JUVENILE: TPR/Dependency	439	473	547	486
ORPHANS' COURT: Adoptions, Guardianships, Accounts	248	223	276	249
PROBLEM SOLVING COURTS: Mortgage Foreclosure	472	510	417	466
PROBLEM SOLVING COURTS: All Other	65	52	52	56
Total Cases Filed	17,470	16,725	15,987	16,727
Case-Specific Workload (Weight x Filings) + PJ Time	777,859	768,886	748,562	765,102
Annual Availability for Case-Specific Work:	76,424	76,424	76,424	76,424
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	688	688	688	688
Total Judge Demand	10	10	10	10
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.73	1.89	1.79	1.80
Criminal Judge Demand	3.44	3.48	3.16	3.36
Family Judge Demand	2.89	2.63	2.58	2.70
Juvenile Judge Demand	1.10	1.13	1.26	1.16
Orphans' Court Judge Demand	0.36	0.32	0.40	0.36
Specialty Court Judge Demand	0.30	0.25	0.24	0.26
Total Judges	9	9	9	9
Judge Vacancies	0	1	2	1
Utilization	1.13	1.12	1.09	1.11
Total Senior Judge Usage (FTJE)	0.62	1.19	1.28	1.03
Utilization with Senior Judge Usage	1.06	0.99	0.95	1.00



	FAYETTE			
	2016	2017	2018	Average
CIVIL: Tort	164	155	137	152
CIVIL: Professional Liability	12	18	17	16
CIVIL: All Other Civil	810	912	989	904
CRIMINAL: Homicide	31	20	18	23
CRIMINAL: Felony	653	692	763	703
CRIMINAL: All Other	2,023	1,930	2,072	2,008
FAMILY: All Family	3,896	3,333	3,526	3,585
JUVENILE: Delinquency	406	190	190	262
JUVENILE: TPR/Dependency	276	286	288	283
ORPHANS' COURT: Adoptions, Guardianships, Accounts	125	122	161	136
PROBLEM SOLVING COURTS: Mortgage Foreclosure	204	248	234	229
PROBLEM SOLVING COURTS: All Other	59	63	63	62
Total Cases Filed	8,659	7,969	8,458	8,362
Case-Specific Workload (Weight x Filings) + PJ Time	583,666	535,146	553,635	557,482
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	8	7	7	7
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.18	1.30	1.33	1.27
Criminal Judge Demand	3.72	3.21	3.32	3.41
Family Judge Demand	1.21	1.04	1.10	1.12
Juvenile Judge Demand	0.72	0.61	0.62	0.65
Orphans' Court Judge Demand	0.14	0.14	0.18	0.16
Specialty Court Judge Demand	0.35	0.38	0.38	0.37
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.54	1.41	1.46	1.47
Total Senior Judge Usage (FTJE)	1.44	1.31	0.80	1.19
Utilization with Senior Judge Usage	1.19	1.12	1.26	1.19



	FOREST-WARREN			
	2016	2017	2018	Average
CIVIL: Tort	35	34	25	31
CIVIL: Professional Liability	6	4	2	4
CIVIL: All Other Civil	195	229	211	212
CRIMINAL: Homicide	2	2	1	2
CRIMINAL: Felony	160	183	204	182
CRIMINAL: All Other	381	336	387	368
FAMILY: All Family	1,019	887	897	934
JUVENILE: Delinquency	67	68	68	68
JUVENILE: TPR/Dependency	13	11	19	14
ORPHANS' COURT: Adoptions, Guardianships, Accounts	39	21	25	28
PROBLEM SOLVING COURTS: Mortgage Foreclosure	66	63	62	64
PROBLEM SOLVING COURTS: All Other	10	19	19	16
Total Cases Filed	1,993	1,857	1,920	1,923
Case-Specific Workload (Weight x Filings) + PJ Time	131,196	131,708	131,003	131,302
Annual Availability for Case-Specific Work:	75,918	72,401	72,401	73,573
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	4,711	4,711	3,539
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.38	0.38	0.38
Civil Judge Demand	0.30	0.33	0.28	0.30
Criminal Judge Demand	0.58	0.61	0.63	0.61
Family Judge Demand	0.32	0.29	0.29	0.30
Juvenile Judge Demand	0.06	0.06	0.08	0.07
Orphans' Court Judge Demand	0.04	0.03	0.03	0.03
Specialty Court Judge Demand	0.06	0.12	0.12	0.10
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	0.86	0.91	0.90	0.89
Total Senior Judge Usage (FTJE)	0.29	0.56	0.12	0.33
Utilization with Senior Judge Usage	0.75	0.71	0.85	0.77



	FRANKLIN-FULTON			
	2016	2017	2018	Average
CIVIL: Tort	124	149	116	130
CIVIL: Professional Liability	9	7	10	9
CIVIL: All Other Civil	594	716	772	694
CRIMINAL: Homicide	21	17	16	18
CRIMINAL: Felony	651	686	700	679
CRIMINAL: All Other	1,936	2,027	2,129	2,031
FAMILY: All Family	3,738	3,625	3,279	3,547
JUVENILE: Delinquency	380	269	269	306
JUVENILE: TPR/Dependency	173	179	154	169
ORPHANS' COURT: Adoptions, Guardianships, Accounts	166	136	165	156
PROBLEM SOLVING COURTS: Mortgage Foreclosure	349	297	338	328
PROBLEM SOLVING COURTS: All Other	0	36	36	24
Total Cases Filed	8,141	8,144	7,984	8,090
Case-Specific Workload (Weight x Filings) + PJ Time	480,046	492,807	487,736	486,863
Annual Availability for Case-Specific Work:	75,598	75,598	75,598	75,598
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,514	1,514	1,514	1,514
Total Judge Demand	6	7	6	6
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.88	1.03	1.04	0.98
Criminal Judge Demand	3.21	3.14	3.18	3.18
Family Judge Demand	1.17	1.13	1.03	1.11
Juvenile Judge Demand	0.52	0.47	0.43	0.47
Orphans' Court Judge Demand	0.19	0.16	0.19	0.18
Specialty Court Judge Demand	0.01	0.22	0.22	0.15
Total Judges	5	5	5	5
Judge Vacancies	0	0	0	0
Utilization	1.27	1.30	1.29	1.29
Total Senior Judge Usage (FTJE)	0.04	0.01	0.02	0.03
Utilization with Senior Judge Usage	1.26	1.30	1.28	1.28



	GREENE			
	2016	2017	2018	Average
CIVIL: Tort	44	24	35	34
CIVIL: Professional Liability	6	6	5	6
CIVIL: All Other Civil	195	209	199	201
CRIMINAL: Homicide	2	3	2	2
CRIMINAL: Felony	110	114	108	111
CRIMINAL: All Other	328	283	298	303
FAMILY: All Family	1,066	1,122	1,069	1,086
JUVENILE: Delinquency	37	31	31	33
JUVENILE: TPR/Dependency	74	100	149	108
ORPHANS' COURT: Adoptions, Guardianships, Accounts	39	45	45	43
PROBLEM SOLVING COURTS: Mortgage Foreclosure	55	39	45	46
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	1,956	1,976	1,986	1,973
Case-Specific Workload (Weight x Filings) + PJ Time	127,884	132,532	134,911	131,776
Annual Availability for Case-Specific Work:	74,974	74,974	74,974	74,974
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,138	2,138	2,138	2,138
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.32	0.29	0.30	0.30
Criminal Judge Demand	0.48	0.50	0.45	0.48
Family Judge Demand	0.34	0.35	0.34	0.34
Juvenile Judge Demand	0.15	0.20	0.29	0.21
Orphans' Court Judge Demand	0.05	0.05	0.05	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	0.85	0.88	0.90	0.88
Total Senior Judge Usage (FTJE)	0.44	0.26	0.20	0.30
Utilization with Senior Judge Usage	0.70	0.78	0.82	0.77



	HUNTINGDON			
	2016	2017	2018	Average
CIVIL: Tort	28	28	33	30
CIVIL: Professional Liability	1	2	2	2
CIVIL: All Other Civil	189	207	228	208
CRIMINAL: Homicide	1	3	2	2
CRIMINAL: Felony	238	224	349	270
CRIMINAL: All Other	579	481	575	545
FAMILY: All Family	1,343	1,435	1,321	1,366
JUVENILE: Delinquency	78	53	53	61
JUVENILE: TPR/Dependency	136	111	93	113
ORPHANS' COURT: Adoptions, Guardianships, Accounts	51	74	107	77
PROBLEM SOLVING COURTS: Mortgage Foreclosure	57	49	57	54
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,701	2,667	2,820	2,729
Case-Specific Workload (Weight x Filings) + PJ Time	163,295	165,317	180,624	169,745
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.24	0.27	0.29	0.27
Criminal Judge Demand	0.78	0.79	0.99	0.85
Family Judge Demand	0.42	0.45	0.41	0.43
Juvenile Judge Demand	0.29	0.23	0.19	0.24
Orphans' Court Judge Demand	0.06	0.08	0.12	0.09
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	2.15	2.18	2.38	2.24
Total Senior Judge Usage (FTJE)	0.43	0.54	0.56	0.51
Utilization with Senior Judge Usage	1.50	1.41	1.53	1.48



	INDIANA			
	2016	2017	2018	Average
CIVIL: Tort	59	52	49	53
CIVIL: Professional Liability	14	5	11	10
CIVIL: All Other Civil	536	421	420	459
CRIMINAL: Homicide	13	6	0	6
CRIMINAL: Felony	269	329	222	273
CRIMINAL: All Other	976	957	1,012	982
FAMILY: All Family	1,749	1,662	1,470	1,627
JUVENILE: Delinquency	147	58	58	88
JUVENILE: TPR/Dependency	88	99	98	95
ORPHANS' COURT: Adoptions, Guardianships, Accounts	122	94	93	103
PROBLEM SOLVING COURTS: Mortgage Foreclosure	120	107	101	109
PROBLEM SOLVING COURTS: All Other	8	6	6	7
Total Cases Filed	4,101	3,796	3,540	3,812
Case-Specific Workload (Weight x Filings) + PJ Time	281,061	240,450	208,624	243,378
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	4	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.73	0.54	0.58	0.61
Criminal Judge Demand	1.64	1.39	1.00	1.34
Family Judge Demand	0.55	0.52	0.46	0.51
Juvenile Judge Demand	0.24	0.21	0.21	0.22
Orphans' Court Judge Demand	0.14	0.11	0.11	0.12
Specialty Court Judge Demand	0.05	0.04	0.04	0.04
Total Judges	3	3	3	3
Judge Vacancies	1	1	0	1
Utilization	1.23	1.06	0.92	1.07
Total Senior Judge Usage (FTJE)	0.33	0.48	0.05	0.29
Utilization with Senior Judge Usage	1.11	0.91	0.90	0.97



	JEFFERSON			
	2016	2017	2018	Average
CIVIL: Tort	38	31	36	35
CIVIL: Professional Liability	2	3	7	4
CIVIL: All Other Civil	228	261	260	250
CRIMINAL: Homicide	2	0	2	1
CRIMINAL: Felony	217	168	204	196
CRIMINAL: All Other	467	498	438	468
FAMILY: All Family	1,488	1,072	1,001	1,187
JUVENILE: Delinquency	61	61	61	61
JUVENILE: TPR/Dependency	156	99	110	122
ORPHANS' COURT: Adoptions, Guardianships, Accounts	104	106	83	98
PROBLEM SOLVING COURTS: Mortgage Foreclosure	52	59	56	56
PROBLEM SOLVING COURTS: All Other	0	15	15	10
Total Cases Filed	2,815	2,373	2,273	2,487
Case-Specific Workload (Weight x Filings) + PJ Time	173,667	154,000	162,783	163,483
Annual Availability for Case-Specific Work:	70,518	70,518	70,518	70,518
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	6,594	6,594	6,594	6,594
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.39	0.39	0.39
Civil Judge Demand	0.33	0.35	0.40	0.36
Criminal Judge Demand	0.78	0.62	0.73	0.71
Family Judge Demand	0.50	0.36	0.34	0.40
Juvenile Judge Demand	0.34	0.23	0.25	0.27
Orphans' Court Judge Demand	0.13	0.13	0.10	0.12
Specialty Court Judge Demand	0.00	0.10	0.10	0.06
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	2.46	2.18	2.31	2.32
Total Senior Judge Usage (FTJE)	0.25	0.15	0.18	0.19
Utilization with Senior Judge Usage	1.98	1.90	1.96	1.94



	JUNIATA-PERRY			
	2016	2017	2018	Average
CIVIL: Tort	26	31	24	27
CIVIL: Professional Liability	3	0	0	1
CIVIL: All Other Civil	195	252	210	219
CRIMINAL: Homicide	1	0	1	1
CRIMINAL: Felony	216	193	199	203
CRIMINAL: All Other	658	667	673	666
FAMILY: All Family	1,483	1,424	1,457	1,455
JUVENILE: Delinquency	94	114	114	107
JUVENILE: TPR/Dependency	49	51	38	46
ORPHANS' COURT: Adoptions, Guardianships, Accounts	49	56	50	52
PROBLEM SOLVING COURTS: Mortgage Foreclosure	119	107	79	102
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,893	2,895	2,845	2,878
Case-Specific Workload (Weight x Filings) + PJ Time	158,272	156,040	154,879	156,397
Annual Availability for Case-Specific Work:	70,518	72,598	72,598	71,905
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	6,594	4,514	4,514	5,207
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.38	0.38	0.39
Civil Judge Demand	0.28	0.31	0.26	0.28
Criminal Judge Demand	0.86	0.76	0.82	0.81
Family Judge Demand	0.50	0.46	0.47	0.48
Juvenile Judge Demand	0.15	0.16	0.14	0.15
Orphans' Court Judge Demand	0.06	0.07	0.06	0.06
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.12	1.07	1.07	1.09
Total Senior Judge Usage (FTJE)	0.27	0.34	0.06	0.22
Utilization with Senior Judge Usage	0.99	0.92	1.03	0.98



	LACKAWANNA			
	2016	2017	2018	Average
CIVIL: Tort	716	637	571	641
CIVIL: Professional Liability	57	41	39	46
CIVIL: All Other Civil	1,654	2,055	1,976	1,895
CRIMINAL: Homicide	10	5	2	6
CRIMINAL: Felony	869	892	776	846
CRIMINAL: All Other	1,654	1,588	1,511	1,584
FAMILY: All Family	5,399	5,544	5,341	5,428
JUVENILE: Delinquency	358	299	299	319
JUVENILE: TPR/Dependency	297	269	211	259
ORPHANS' COURT: Adoptions, Guardianships, Accounts	197	202	180	193
PROBLEM SOLVING COURTS: Mortgage Foreclosure	592	467	437	499
PROBLEM SOLVING COURTS: All Other	114	156	156	142
Total Cases Filed	11,917	12,155	11,499	11,857
Case-Specific Workload (Weight x Filings) + PJ Time	630,263	643,388	595,997	623,216
Annual Availability for Case-Specific Work:	74,936	74,936	74,936	74,936
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,176	2,176	2,176	2,176
Total Judge Demand	8	9	8	8
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.65	2.77	2.60	2.68
Criminal Judge Demand	2.22	2.12	1.86	2.07
Family Judge Demand	1.59	1.64	1.58	1.60
Juvenile Judge Demand	0.75	0.67	0.56	0.66
Orphans' Court Judge Demand	0.29	0.30	0.27	0.29
Specialty Court Judge Demand	0.53	0.72	0.71	0.65
Total Judges	9	9	9	9
Judge Vacancies	0	0	0	0
Utilization	0.93	0.95	0.88	0.92
Total Senior Judge Usage (FTJE)	1.94	1.96	1.63	1.84
Utilization with Senior Judge Usage	0.77	0.78	0.75	0.77



	LANCASTER			
	2016	2017	2018	Average
CIVIL: Tort	514	525	473	504
CIVIL: Professional Liability	54	38	54	49
CIVIL: All Other Civil	1,612	1,619	1,497	1,576
CRIMINAL: Homicide	18	18	19	18
CRIMINAL: Felony	1,927	1,909	2,197	2,011
CRIMINAL: All Other	3,626	3,589	3,764	3,660
FAMILY: All Family	10,447	10,299	9,495	10,080
JUVENILE: Delinquency	967	810	810	862
JUVENILE: TPR/Dependency	446	459	283	396
ORPHANS' COURT: Adoptions, Guardianships, Accounts	393	414	374	394
PROBLEM SOLVING COURTS: Mortgage Foreclosure	756	623	575	651
PROBLEM SOLVING COURTS: All Other	80	72	72	75
Total Cases Filed	20,840	20,375	19,613	20,276
Case-Specific Workload (Weight x Filings) + PJ Time	970,700	953,480	939,993	954,724
Annual Availability for Case-Specific Work:	76,114	76,114	76,114	76,114
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	998	998
Total Judge Demand	13	13	12	13
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.27	2.21	2.12	2.20
Criminal Judge Demand	4.74	4.70	5.22	4.89
Family Judge Demand	3.04	2.99	2.76	2.93
Juvenile Judge Demand	1.39	1.31	1.01	1.24
Orphans' Court Judge Demand	0.57	0.60	0.55	0.57
Specialty Court Judge Demand	0.38	0.34	0.34	0.35
Total Judges	15	15	15	15
Judge Vacancies	0	0	1	0
Utilization	0.85	0.84	0.82	0.84
Total Senior Judge Usage (FTJE)	0.36	0.39	0.28	0.34
Utilization with Senior Judge Usage	0.83	0.81	0.81	0.82



	LAWRENCE			
	2016	2017	2018	Average
CIVIL: Tort	116	115	91	107
CIVIL: Professional Liability	19	10	9	13
CIVIL: All Other Civil	414	431	415	420
CRIMINAL: Homicide	10	8	10	9
CRIMINAL: Felony	377	371	351	366
CRIMINAL: All Other	761	765	683	736
FAMILY: All Family	3,518	3,417	2,920	3,285
JUVENILE: Delinquency	156	83	83	107
JUVENILE: TPR/Dependency	99	90	161	117
ORPHANS' COURT: Adoptions, Guardianships, Accounts	62	70	86	73
PROBLEM SOLVING COURTS: Mortgage Foreclosure	185	211	156	184
PROBLEM SOLVING COURTS: All Other	11	11	11	11
Total Cases Filed	5,728	5,582	4,976	5,429
Case-Specific Workload (Weight x Filings) + PJ Time	315,007	297,457	291,727	301,397
Annual Availability for Case-Specific Work:	76,887	76,887	76,887	76,887
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	225	225	225	225
Total Judge Demand	4	4	4	4
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.76	0.70	0.63	0.70
Criminal Judge Demand	1.50	1.40	1.41	1.44
Family Judge Demand	1.08	1.05	0.90	1.01
Juvenile Judge Demand	0.26	0.20	0.33	0.26
Orphans' Court Judge Demand	0.07	0.08	0.10	0.08
Specialty Court Judge Demand	0.07	0.07	0.07	0.07
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	1.02	0.97	0.95	0.98
Total Senior Judge Usage (FTJE)	0.47	0.27	0.23	0.32
Utilization with Senior Judge Usage	0.92	0.91	0.90	0.91



	LEBANON			
	2016	2017	2018	Average
CIVIL: Tort	92	107	89	96
CIVIL: Professional Liability	9	12	17	13
CIVIL: All Other Civil	502	594	548	548
CRIMINAL: Homicide	5	8	4	6
CRIMINAL: Felony	594	568	550	571
CRIMINAL: All Other	1,812	1,788	1,643	1,748
FAMILY: All Family	4,252	3,506	3,915	3,891
JUVENILE: Delinquency	342	250	250	281
JUVENILE: TPR/Dependency	55	73	93	74
ORPHANS' COURT: Adoptions, Guardianships, Accounts	61	71	95	76
PROBLEM SOLVING COURTS: Mortgage Foreclosure	229	225	208	221
PROBLEM SOLVING COURTS: All Other	22	26	26	25
Total Cases Filed	7,975	7,228	7,438	7,547
Case-Specific Workload (Weight x Filings) + PJ Time	395,735	396,086	384,281	392,034
Annual Availability for Case-Specific Work:	76,114	76,114	76,114	76,114
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	998	998
Total Judge Demand	5	5	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.72	0.86	0.82	0.80
Criminal Judge Demand	2.30	2.38	2.08	2.25
Family Judge Demand	1.32	1.09	1.22	1.21
Juvenile Judge Demand	0.29	0.27	0.30	0.29
Orphans' Court Judge Demand	0.07	0.08	0.11	0.09
Specialty Court Judge Demand	0.13	0.16	0.16	0.15
Total Judges	4	4	4	4
Judge Vacancies	0	0	0	0
Utilization	1.30	1.30	1.26	1.29
Total Senior Judge Usage (FTJE)	0.17	0.20	0.21	0.19
Utilization with Senior Judge Usage	1.25	1.24	1.20	1.23



	LEHIGH			
	2016	2017	2018	Average
CIVIL: Tort	707	781	859	782
CIVIL: Professional Liability	56	49	61	55
CIVIL: All Other Civil	1,837	2,194	1,676	1,902
CRIMINAL: Homicide	20	26	11	19
CRIMINAL: Felony	1,135	1,099	978	1,071
CRIMINAL: All Other	3,958	4,158	4,022	4,046
FAMILY: All Family	8,994	7,979	7,634	8,202
JUVENILE: Delinquency	1,194	662	662	839
JUVENILE: TPR/Dependency	210	253	338	267
ORPHANS' COURT: Adoptions, Guardianships, Accounts	211	193	211	205
PROBLEM SOLVING COURTS: Mortgage Foreclosure	845	747	671	754
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	19,167	18,141	17,123	18,144
Case-Specific Workload (Weight x Filings) + PJ Time	833,170	826,767	773,626	811,188
Annual Availability for Case-Specific Work:	76,114	76,873	76,873	76,620
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	239	239	492
Total Judge Demand	11	11	10	11
President Judge Demand	0.37	0.36	0.36	0.36
Civil Judge Demand	2.73	3.06	2.83	2.87
Criminal Judge Demand	3.77	3.88	3.35	3.67
Family Judge Demand	2.61	2.30	2.20	2.37
Juvenile Judge Demand	1.13	0.85	1.00	0.99
Orphans' Court Judge Demand	0.31	0.28	0.31	0.30
Specialty Court Judge Demand	0.03	0.02	0.02	0.02
Total Judges	10	10	10	10
Judge Vacancies	0	1	1	1
Utilization	1.09	1.08	1.01	1.06
Total Senior Judge Usage (FTJE)	0.37	0.16	0.46	0.33
Utilization with Senior Judge Usage	1.06	1.06	0.96	1.03



	LUZERNE			
	2016	2017	2018	Average
CIVIL: Tort	541	571	682	598
CIVIL: Professional Liability	41	61	68	57
CIVIL: All Other Civil	1,346	1,698	1,712	1,585
CRIMINAL: Homicide	9	19	14	14
CRIMINAL: Felony	1,123	1,072	1,031	1,075
CRIMINAL: All Other	3,720	3,792	3,521	3,678
FAMILY: All Family	6,328	6,364	6,387	6,360
JUVENILE: Delinquency	473	322	322	372
JUVENILE: TPR/Dependency	525	462	754	580
ORPHANS' COURT: Adoptions, Guardianships, Accounts	215	225	279	240
PROBLEM SOLVING COURTS: Mortgage Foreclosure	439	493	591	508
PROBLEM SOLVING COURTS: All Other	25	39	39	34
Total Cases Filed	14,785	15,118	15,400	15,101
Case-Specific Workload (Weight x Filings) + PJ Time	709,295	743,662	783,431	745,463
Annual Availability for Case-Specific Work:	75,864	75,864	75,864	75,864
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,248	1,248	1,248	1,248
Total Judge Demand	9	10	10	10
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.04	2.46	2.66	2.39
Criminal Judge Demand	3.44	3.60	3.32	3.45
Family Judge Demand	1.85	1.86	1.86	1.85
Juvenile Judge Demand	1.21	1.01	1.51	1.25
Orphans' Court Judge Demand	0.32	0.33	0.41	0.35
Specialty Court Judge Demand	0.13	0.19	0.19	0.17
Total Judges	10	10	10	10
Judge Vacancies	0	0	0	0
Utilization	0.93	0.98	1.03	0.98
Total Senior Judge Usage (FTJE)	1.42	1.92	1.25	1.53
Utilization with Senior Judge Usage	0.82	0.82	0.92	0.85



	LYCOMING			
	2016	2017	2018	Average
CIVIL: Tort	111	109	108	109
CIVIL: Professional Liability	19	13	14	15
CIVIL: All Other Civil	468	544	526	513
CRIMINAL: Homicide	5	3	6	5
CRIMINAL: Felony	534	530	586	550
CRIMINAL: All Other	1,750	1,619	1,352	1,574
FAMILY: All Family	3,228	2,826	2,940	2,998
JUVENILE: Delinquency	314	244	244	267
JUVENILE: TPR/Dependency	89	96	85	90
ORPHANS' COURT: Adoptions, Guardianships, Accounts	115	105	132	117
PROBLEM SOLVING COURTS: Mortgage Foreclosure	171	206	193	190
PROBLEM SOLVING COURTS: All Other	87	63	63	71
Total Cases Filed	6,891	6,358	6,249	6,499
Case-Specific Workload (Weight x Filings) + PJ Time	405,014	369,591	375,562	383,389
Annual Availability for Case-Specific Work:	76,114	75,918	75,918	75,983
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	1,194	1,194	1,129
Total Judge Demand	5	5	5	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.80	0.83	0.82	0.82
Criminal Judge Demand	2.17	1.99	2.03	2.06
Family Judge Demand	1.00	0.88	0.92	0.93
Juvenile Judge Demand	0.33	0.31	0.29	0.31
Orphans' Court Judge Demand	0.13	0.12	0.15	0.13
Specialty Court Judge Demand	0.51	0.38	0.38	0.42
Total Judges	5	5	5	5
Judge Vacancies	0	0	1	0
Utilization	1.06	0.97	0.99	1.01
Total Senior Judge Usage (FTJE)	0.20	0.24	0.68	0.37
Utilization with Senior Judge Usage	1.02	0.93	0.87	0.94



	MCKEAN			
	2016	2017	2018	Average
CIVIL: Tort	24	24	12	20
CIVIL: Professional Liability	0	2	0	1
CIVIL: All Other Civil	202	179	171	184
CRIMINAL: Homicide	0	1	0	0
CRIMINAL: Felony	160	182	145	162
CRIMINAL: All Other	425	433	436	431
FAMILY: All Family	1,041	1,004	961	1,002
JUVENILE: Delinquency	73	79	79	77
JUVENILE: TPR/Dependency	92	165	172	143
ORPHANS' COURT: Adoptions, Guardianships, Accounts	34	45	37	39
PROBLEM SOLVING COURTS: Mortgage Foreclosure	72	59	50	60
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	2,123	2,173	2,063	2,120
Case-Specific Workload (Weight x Filings) + PJ Time	128,331	144,360	132,534	135,075
Annual Availability for Case-Specific Work:	76,114	75,338	75,338	75,597
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	1,774	1,774	1,515
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.24	0.23	0.19	0.22
Criminal Judge Demand	0.52	0.61	0.51	0.54
Family Judge Demand	0.32	0.32	0.30	0.31
Juvenile Judge Demand	0.20	0.34	0.35	0.30
Orphans' Court Judge Demand	0.04	0.05	0.04	0.04
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	0.84	0.96	0.88	0.89
Total Senior Judge Usage (FTJE)	0.57	0.60	0.11	0.43
Utilization with Senior Judge Usage	0.66	0.74	0.83	0.74



	MERCER			
	2016	2017	2018	Average
CIVIL: Tort	130	133	127	130
CIVIL: Professional Liability	11	10	14	12
CIVIL: All Other Civil	603	664	668	645
CRIMINAL: Homicide	10	14	24	16
CRIMINAL: Felony	609	617	589	605
CRIMINAL: All Other	1,087	1,160	1,222	1,156
FAMILY: All Family	3,761	3,882	3,539	3,727
JUVENILE: Delinquency	200	200	200	200
JUVENILE: TPR/Dependency	49	63	61	58
ORPHANS' COURT: Adoptions, Guardianships, Accounts	91	77	63	77
PROBLEM SOLVING COURTS: Mortgage Foreclosure	183	181	171	178
PROBLEM SOLVING COURTS: All Other	4	15	15	11
Total Cases Filed	6,738	7,016	6,693	6,816
Case-Specific Workload (Weight x Filings) + PJ Time	368,542	399,584	426,229	398,118
Annual Availability for Case-Specific Work:	76,114	75,983	75,983	76,027
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	1,129	1,129	1,085
Total Judge Demand	5	5	6	5
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.91	0.96	0.99	0.95
Criminal Judge Demand	2.07	2.32	2.77	2.39
Family Judge Demand	1.17	1.21	1.10	1.16
Juvenile Judge Demand	0.20	0.22	0.22	0.21
Orphans' Court Judge Demand	0.10	0.09	0.07	0.09
Specialty Court Judge Demand	0.03	0.09	0.09	0.07
Total Judges	4	4	4	4
Judge Vacancies	0	2	2	1
Utilization	1.21	1.31	1.40	1.31
Total Senior Judge Usage (FTJE)	0.05	0.06	1.90	0.67
Utilization with Senior Judge Usage	1.19	1.30	0.95	1.15



	MIFFLIN			
	2016	2017	2018	Average
CIVIL: Tort	18	34	29	27
CIVIL: Professional Liability	0	3	3	2
CIVIL: All Other Civil	117	136	183	145
CRIMINAL: Homicide	3	1	9	4
CRIMINAL: Felony	178	224	208	203
CRIMINAL: All Other	568	534	427	510
FAMILY: All Family	1,479	1,495	1,553	1,509
JUVENILE: Delinquency	104	103	103	103
JUVENILE: TPR/Dependency	49	55	58	54
ORPHANS' COURT: Adoptions, Guardianships, Accounts	53	48	43	48
PROBLEM SOLVING COURTS: Mortgage Foreclosure	57	64	52	58
PROBLEM SOLVING COURTS: All Other	34	20	20	25
Total Cases Filed	2,660	2,717	2,688	2,688
Case-Specific Workload (Weight x Filings) + PJ Time	163,652	160,213	184,615	169,493
Annual Availability for Case-Specific Work:	76,114	76,176	76,176	76,155
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	936	936	957
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.15	0.22	0.25	0.20
Criminal Judge Demand	0.77	0.73	1.00	0.83
Family Judge Demand	0.46	0.46	0.48	0.47
Juvenile Judge Demand	0.14	0.15	0.16	0.15
Orphans' Court Judge Demand	0.06	0.05	0.05	0.05
Specialty Court Judge Demand	0.20	0.12	0.12	0.15
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.08	1.05	1.21	1.11
Total Senior Judge Usage (FTJE)	0.13	0.12	0.10	0.12
Utilization with Senior Judge Usage	1.01	0.99	1.16	1.05



	MONROE			
	2016	2017	2018	Average
CIVIL: Tort	342	385	419	382
CIVIL: Professional Liability	22	12	9	14
CIVIL: All Other Civil	1,983	2,160	2,228	2,124
CRIMINAL: Homicide	14	17	19	17
CRIMINAL: Felony	701	614	693	669
CRIMINAL: All Other	2,116	2,363	2,156	2,212
FAMILY: All Family	3,590	3,378	3,357	3,442
JUVENILE: Delinquency	283	203	203	230
JUVENILE: TPR/Dependency	191	229	201	207
ORPHANS' COURT: Adoptions, Guardianships, Accounts	105	120	130	118
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,113	870	833	939
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	10,460	10,351	10,248	10,353
Case-Specific Workload (Weight x Filings) + PJ Time	600,828	624,682	634,897	620,136
Annual Availability for Case-Specific Work:	76,114	75,889	75,889	75,964
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	1,223	1,223	1,148
Total Judge Demand	8	8	8	8
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.70	2.89	3.00	2.86
Criminal Judge Demand	3.07	3.25	3.32	3.21
Family Judge Demand	1.12	1.05	1.05	1.07
Juvenile Judge Demand	0.50	0.52	0.47	0.50
Orphans' Court Judge Demand	0.12	0.14	0.15	0.14
Specialty Court Judge Demand	0.03	0.02	0.02	0.02
Total Judges	6	6	7	6
Judge Vacancies	0	0	1	0
Utilization	1.32	1.37	1.20	1.29
Total Senior Judge Usage (FTJE)	0.34	0.35	0.02	0.24
Utilization with Senior Judge Usage	1.25	1.30	1.19	1.24



	MONTGOMERY			
	2016	2017	2018	Average
CIVIL: Tort	2,054	2,066	1,911	2,010
CIVIL: Professional Liability	167	156	152	158
CIVIL: All Other Civil	3,569	4,299	4,146	4,005
CRIMINAL: Homicide	17	28	20	22
CRIMINAL: Felony	2,454	2,384	2,458	2,432
CRIMINAL: All Other	8,126	7,391	7,051	7,523
FAMILY: All Family	12,457	12,033	11,171	11,887
JUVENILE: Delinquency	1,101	895	895	964
JUVENILE: TPR/Dependency	448	499	580	509
ORPHANS' COURT: Adoptions, Guardianships, Accounts	672	639	677	663
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,478	1,323	1,298	1,366
PROBLEM SOLVING COURTS: All Other	157	171	171	166
Total Cases Filed	32,700	31,884	30,530	31,705
Case-Specific Workload (Weight x Filings) + PJ Time	2,227,566	2,300,774	2,181,576	2,236,639
Annual Availability for Case-Specific Work:	76,109	76,109	76,109	76,109
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,003	1,003	1,003	1,003
Total Judge Demand	29	30	29	29
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	6.63	7.12	6.76	6.84
Criminal Judge Demand	10.74	11.52	10.59	10.95
Family Judge Demand	6.83	6.59	6.12	6.51
Juvenile Judge Demand	1.27	1.16	1.24	1.22
Orphans' Court Judge Demand	2.01	1.91	2.02	1.98
Specialty Court Judge Demand	1.43	1.56	1.56	1.52
Total Judges	23	23	24	23
Judge Vacancies	0	1	2	1
Utilization	1.27	1.31	1.19	1.26
Total Senior Judge Usage (FTJE)	3.60	3.42	2.11	3.04
Utilization with Senior Judge Usage	1.10	1.14	1.10	1.11



	NORTHAMPTON			
	2016	2017	2018	Average
CIVIL: Tort	539	579	537	552
CIVIL: Professional Liability	34	34	42	37
CIVIL: All Other Civil	1,423	1,662	1,558	1,548
CRIMINAL: Homicide	17	10	20	16
CRIMINAL: Felony	827	876	866	856
CRIMINAL: All Other	3,852	3,801	3,689	3,781
FAMILY: All Family	7,432	7,138	7,319	7,296
JUVENILE: Delinquency	643	631	631	635
JUVENILE: TPR/Dependency	220	271	286	259
ORPHANS' COURT: Adoptions, Guardianships, Accounts	162	215	213	197
PROBLEM SOLVING COURTS: Mortgage Foreclosure	767	682	607	685
PROBLEM SOLVING COURTS: All Other	45	71	71	62
Total Cases Filed	15,961	15,970	15,839	15,923
Case-Specific Workload (Weight x Filings) + PJ Time	688,983	714,839	722,769	708,864
Annual Availability for Case-Specific Work:	75,864	76,517	76,517	76,299
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,248	595	595	813
Total Judge Demand	9	9	9	9
President Judge Demand	0.37	0.36	0.36	0.36
Civil Judge Demand	2.07	2.29	2.19	2.18
Criminal Judge Demand	3.22	3.11	3.24	3.19
Family Judge Demand	2.17	2.06	2.12	2.12
Juvenile Judge Demand	0.80	0.87	0.89	0.85
Orphans' Court Judge Demand	0.24	0.31	0.31	0.29
Specialty Court Judge Demand	0.22	0.33	0.33	0.30
Total Judges	9	9	9	9
Judge Vacancies	0	0	1	0
Utilization	1.01	1.04	1.05	1.03
Total Senior Judge Usage (FTJE)	0.68	0.66	0.57	0.64
Utilization with Senior Judge Usage	0.94	0.97	0.99	0.96



	NORTHUMBERLAND			
	2016	2017	2018	Average
CIVIL: Tort	78	71	62	70
CIVIL: Professional Liability	10	2	5	6
CIVIL: All Other Civil	318	421	427	389
CRIMINAL: Homicide	1	0	4	2
CRIMINAL: Felony	433	314	491	413
CRIMINAL: All Other	1,011	808	922	914
FAMILY: All Family	2,652	2,548	2,475	2,558
JUVENILE: Delinquency	272	172	172	205
JUVENILE: TPR/Dependency	166	186	248	200
ORPHANS' COURT: Adoptions, Guardianships, Accounts	100	141	145	129
PROBLEM SOLVING COURTS: Mortgage Foreclosure	139	155	146	147
PROBLEM SOLVING COURTS: All Other	53	0	0	18
Total Cases Filed	5,233	4,818	5,097	5,049
Case-Specific Workload (Weight x Filings) + PJ Time	300,251	250,721	297,923	282,965
Annual Availability for Case-Specific Work:	76,114	73,884	73,884	74,627
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	3,228	3,228	2,485
Total Judge Demand	4	3	4	4
President Judge Demand	0.37	0.38	0.38	0.37
Civil Judge Demand	0.53	0.57	0.58	0.56
Criminal Judge Demand	1.35	1.03	1.56	1.31
Family Judge Demand	0.82	0.82	0.79	0.81
Juvenile Judge Demand	0.45	0.44	0.55	0.48
Orphans' Court Judge Demand	0.11	0.17	0.17	0.15
Specialty Court Judge Demand	0.31	0.00	0.00	0.11
Total Judges	3	3	3	3
Judge Vacancies	0	0	0	0
Utilization	1.31	1.13	1.34	1.26
Total Senior Judge Usage (FTJE)	0.61	0.48	0.73	0.60
Utilization with Senior Judge Usage	1.09	0.98	1.08	1.05



	PHILADELPHIA			
	2016	2017	2018	Average
CIVIL: Tort	18,042	22,538	17,156	19,245
CIVIL: Professional Liability	486	487	527	500
CIVIL: All Other Civil	10,495	12,559	19,424	14,159
CRIMINAL: Homicide	440	366	321	376
CRIMINAL: Felony	10,399	9,870	8,116	9,462
CRIMINAL: All Other	4,830	4,402	4,204	4,479
FAMILY: All Family	47,388	44,642	43,426	45,152
JUVENILE: Delinquency	2,740	2,703	2,703	2,715
JUVENILE: TPR/Dependency	4,114	4,626	3,605	4,115
ORPHANS' COURT: Adoptions, Guardianships, Accounts	1,249	1,438	1,449	1,379
PROBLEM SOLVING COURTS: Mortgage Foreclosure	4,784	4,361	3,828	4,324
PROBLEM SOLVING COURTS: All Other	524	409	409	447
Total Cases Filed	105,491	108,401	105,168	106,353
Case-Specific Workload (Weight x Filings) + PJ Time	7,994,311	8,413,411	8,240,007	8,215,910
Annual Availability for Case-Specific Work:	76,330	76,330	76,330	76,330
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	782	782	782	782
Total Judge Demand	105	110	108	108
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	38.34	46.67	52.18	45.73
Criminal Judge Demand	38.97	35.60	29.92	34.83
Family Judge Demand	11.13	10.49	10.20	10.61
Juvenile Judge Demand	10.96	11.81	10.01	10.93
Orphans' Court Judge Demand	3.66	4.21	4.25	4.04
Specialty Court Judge Demand	1.30	1.08	1.02	1.13
Total Judges	93	93	93	93
Judge Vacancies	4	5	6	5
Utilization	1.13	1.19	1.16	1.16
Total Senior Judge Usage (FTJE)	8.59	8.96	6.59	8.04
Utilization with Senior Judge Usage	1.03	1.08	1.08	1.07



	PIKE			
	2016	2017	2018	Average
CIVIL: Tort	89	86	69	81
CIVIL: Professional Liability	0	3	0	1
CIVIL: All Other Civil	397	504	410	437
CRIMINAL: Homicide	2	1	0	1
CRIMINAL: Felony	125	102	131	119
CRIMINAL: All Other	590	437	422	483
FAMILY: All Family	1,256	1,109	1,159	1,175
JUVENILE: Delinquency	65	38	38	47
JUVENILE: TPR/Dependency	34	31	30	32
ORPHANS' COURT: Adoptions, Guardianships, Accounts	38	24	25	29
PROBLEM SOLVING COURTS: Mortgage Foreclosure	435	309	266	337
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	3,031	2,644	2,550	2,742
Case-Specific Workload (Weight x Filings) + PJ Time	161,336	150,005	139,087	150,143
Annual Availability for Case-Specific Work:	74,647	74,647	74,647	74,647
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,465	2,465	2,465	2,465
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.56	0.68	0.53	0.59
Criminal Judge Demand	0.68	0.49	0.48	0.55
Family Judge Demand	0.40	0.35	0.37	0.37
Juvenile Judge Demand	0.10	0.08	0.08	0.08
Orphans' Court Judge Demand	0.04	0.03	0.03	0.03
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
Total Judges	2	2	2	2
Judge Vacancies	0	0	1	0
Utilization	1.08	1.00	0.93	1.01
Total Senior Judge Usage (FTJE)	0.01	0.22	0.29	0.17
Utilization with Senior Judge Usage	1.08	0.90	0.81	0.93



	POTTER			
	2016	2017	2018	Average
CIVIL: Tort	7	16	3	9
CIVIL: Professional Liability	3	3	0	2
CIVIL: All Other Civil	62	67	66	65
CRIMINAL: Homicide	0	0	1	0
CRIMINAL: Felony	99	74	81	85
CRIMINAL: All Other	206	256	227	230
FAMILY: All Family	6,251	5,840	6,524	6,205
JUVENILE: Delinquency	44	41	41	42
JUVENILE: TPR/Dependency	13	13	7	11
ORPHANS' COURT: Adoptions, Guardianships, Accounts	18	13	17	16
PROBLEM SOLVING COURTS: Mortgage Foreclosure	19	22	18	20
PROBLEM SOLVING COURTS: All Other	15	14	14	14
Total Cases Filed	6,737	6,359	6,999	6,698
Case-Specific Workload (Weight x Filings) + PJ Time	216,322	207,029	221,721	215,024
Annual Availability for Case-Specific Work:	72,432	72,432	72,432	72,432
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,680	4,680	4,680	4,680
Total Judge Demand	3	3	3	3
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.10	0.12	0.07	0.10
Criminal Judge Demand	0.30	0.29	0.33	0.31
Family Judge Demand	2.04	1.91	2.13	2.03
Juvenile Judge Demand	0.05	0.05	0.04	0.05
Orphans' Court Judge Demand	0.02	0.02	0.02	0.02
Specialty Court Judge Demand	0.09	0.09	0.09	0.09
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	2.99	2.86	3.06	2.97
Total Senior Judge Usage (FTJE)	0.26	0.22	0.17	0.22
Utilization with Senior Judge Usage	2.36	2.34	2.61	2.44



	SCHUYLKILL			
	2016	2017	2018	Average
CIVIL: Tort	274	245	255	258
CIVIL: Professional Liability	21	20	15	19
CIVIL: All Other Civil	637	750	778	722
CRIMINAL: Homicide	10	12	8	10
CRIMINAL: Felony	706	724	639	690
CRIMINAL: All Other	2,007	1,946	1,861	1,938
FAMILY: All Family	3,639	3,537	3,448	3,541
JUVENILE: Delinquency	268	197	197	221
JUVENILE: TPR/Dependency	428	520	485	478
ORPHANS' COURT: Adoptions, Guardianships, Accounts	77	113	117	102
PROBLEM SOLVING COURTS: Mortgage Foreclosure	343	321	328	331
PROBLEM SOLVING COURTS: All Other	0	37	37	25
Total Cases Filed	8,410	8,422	8,168	8,333
Case-Specific Workload (Weight x Filings) + PJ Time	504,320	539,779	506,259	516,786
Annual Availability for Case-Specific Work:	75,629	75,629	75,629	75,629
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,483	1,483	1,483	1,483
Total Judge Demand	7	7	7	7
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.31	1.35	1.36	1.34
Criminal Judge Demand	2.84	2.91	2.55	2.77
Family Judge Demand	1.14	1.11	1.08	1.11
Juvenile Judge Demand	0.91	1.04	0.98	0.98
Orphans' Court Judge Demand	0.09	0.13	0.13	0.12
Specialty Court Judge Demand	0.01	0.23	0.23	0.15
Total Judges	6	6	6	6
Judge Vacancies	0	0	0	0
Utilization	1.11	1.19	1.12	1.14
Total Senior Judge Usage (FTJE)	0.38	0.40	0.36	0.38
Utilization with Senior Judge Usage	1.05	1.11	1.05	1.07



	SNYDER-UNION			
	2016	2017	2018	Average
CIVIL: Tort	62	77	55	65
CIVIL: Professional Liability	0	6	5	4
CIVIL: All Other Civil	333	351	284	323
CRIMINAL: Homicide	4	1	0	2
CRIMINAL: Felony	240	263	244	249
CRIMINAL: All Other	580	694	656	643
FAMILY: All Family	1,471	1,418	1,362	1,417
JUVENILE: Delinquency	138	107	107	117
JUVENILE: TPR/Dependency	79	65	49	64
ORPHANS' COURT: Adoptions, Guardianships, Accounts	69	56	66	64
PROBLEM SOLVING COURTS: Mortgage Foreclosure	87	108	74	90
PROBLEM SOLVING COURTS: All Other	32	6	6	15
Total Cases Filed	3,095	3,152	2,908	3,052
Case-Specific Workload (Weight x Filings) + PJ Time	202,577	190,415	171,534	188,175
Annual Availability for Case-Specific Work:	75,140	75,140	75,140	75,140
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,972	1,972	1,972	1,972
Total Judge Demand	3	3	2	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.44	0.53	0.42	0.46
Criminal Judge Demand	0.93	0.90	0.80	0.88
Family Judge Demand	0.46	0.45	0.43	0.45
Juvenile Judge Demand	0.22	0.18	0.15	0.18
Orphans' Court Judge Demand	0.08	0.06	0.08	0.07
Specialty Court Judge Demand	0.19	0.04	0.04	0.09
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.35	1.27	1.14	1.25
Total Senior Judge Usage (FTJE)	0.37	0.34	0.30	0.34
Utilization with Senior Judge Usage	1.14	1.08	0.99	1.07



	SOMERSET			
	2016	2017	2018	Average
CIVIL: Tort	57	56	55	56
CIVIL: Professional Liability	7	5	12	8
CIVIL: All Other Civil	311	404	440	385
CRIMINAL: Homicide	2	3	3	3
CRIMINAL: Felony	276	268	266	270
CRIMINAL: All Other	815	778	869	821
FAMILY: All Family	1,494	1,434	1,375	1,434
JUVENILE: Delinquency	70	79	79	76
JUVENILE: TPR/Dependency	71	88	119	93
ORPHANS' COURT: Adoptions, Guardianships, Accounts	88	65	64	72
PROBLEM SOLVING COURTS: Mortgage Foreclosure	105	99	117	107
PROBLEM SOLVING COURTS: All Other	0	8	8	5
Total Cases Filed	3,296	3,287	3,407	3,330
Case-Specific Workload (Weight x Filings) + PJ Time	197,226	206,015	219,571	207,604
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	3	3	3	3
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.46	0.53	0.61	0.53
Criminal Judge Demand	1.04	1.05	1.10	1.06
Family Judge Demand	0.47	0.45	0.43	0.45
Juvenile Judge Demand	0.17	0.20	0.26	0.21
Orphans' Court Judge Demand	0.10	0.07	0.07	0.08
Specialty Court Judge Demand	0.00	0.05	0.05	0.03
Total Judges	3	3	3	3
Judge Vacancies	0	1	0	0
Utilization	0.87	0.90	0.96	0.91
Total Senior Judge Usage (FTJE)	0.13	0.65	0.05	0.28
Utilization with Senior Judge Usage	0.83	0.74	0.95	0.84



	SULLIVAN-WYOMING			
	2016	2017	2018	Average
CIVIL: Tort	24	31	26	27
CIVIL: Professional Liability	0	0	0	0
CIVIL: All Other Civil	162	250	169	194
CRIMINAL: Homicide	0	2	0	1
CRIMINAL: Felony	190	143	134	156
CRIMINAL: All Other	449	407	392	416
FAMILY: All Family	708	766	784	753
JUVENILE: Delinquency	47	41	41	43
JUVENILE: TPR/Dependency	18	58	48	41
ORPHANS' COURT: Adoptions, Guardianships, Accounts	14	19	18	17
PROBLEM SOLVING COURTS: Mortgage Foreclosure	43	85	68	65
PROBLEM SOLVING COURTS: All Other	11	14	14	13
Total Cases Filed	1,666	1,816	1,694	1,725
Case-Specific Workload (Weight x Filings) + PJ Time	114,226	129,436	113,205	118,956
Annual Availability for Case-Specific Work:	72,172	72,172	72,172	72,172
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	4,940	4,940	4,940
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.39	0.39	0.39
Civil Judge Demand	0.21	0.31	0.22	0.25
Criminal Judge Demand	0.61	0.60	0.48	0.56
Family Judge Demand	0.23	0.25	0.26	0.25
Juvenile Judge Demand	0.06	0.13	0.11	0.10
Orphans' Court Judge Demand	0.02	0.02	0.02	0.02
Specialty Court Judge Demand	0.07	0.09	0.09	0.08
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.58	1.79	1.57	1.65
Total Senior Judge Usage (FTJE)	0.12	0.08	0.07	0.09
Utilization with Senior Judge Usage	1.41	1.66	1.46	1.51



	SUSQUEHANNA			
	2016	2017	2018	Average
CIVIL: Tort	36	40	30	35
CIVIL: Professional Liability	0	0	1	0
CIVIL: All Other Civil	197	238	256	230
CRIMINAL: Homicide	1	1	2	1
CRIMINAL: Felony	132	106	130	123
CRIMINAL: All Other	186	251	299	245
FAMILY: All Family	985	1,024	942	984
JUVENILE: Delinquency	33	49	49	44
JUVENILE: TPR/Dependency	62	38	47	49
ORPHANS' COURT: Adoptions, Guardianships, Accounts	54	47	36	46
PROBLEM SOLVING COURTS: Mortgage Foreclosure	90	74	65	76
PROBLEM SOLVING COURTS: All Other	0	0	0	0
Total Cases Filed	1,776	1,868	1,857	1,834
Case-Specific Workload (Weight x Filings) + PJ Time	112,851	114,433	121,622	116,302
Annual Availability for Case-Specific Work:	72,172	75,918	75,918	74,669
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	1,194	1,194	2,443
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.37	0.37	0.37
Civil Judge Demand	0.27	0.30	0.31	0.29
Criminal Judge Demand	0.38	0.37	0.48	0.41
Family Judge Demand	0.32	0.32	0.29	0.31
Juvenile Judge Demand	0.14	0.09	0.11	0.11
Orphans' Court Judge Demand	0.07	0.05	0.04	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.56	1.51	1.60	1.56
Total Senior Judge Usage (FTJE)	0.22	0.10	0.09	0.14
Utilization with Senior Judge Usage	1.29	1.37	1.46	1.37



	TIOGA			
	2016	2017	2018	Average
CIVIL: Tort	32	15	18	22
CIVIL: Professional Liability	2	3	1	2
CIVIL: All Other Civil	170	177	152	166
CRIMINAL: Homicide	0	1	0	0
CRIMINAL: Felony	132	108	108	116
CRIMINAL: All Other	370	363	355	363
FAMILY: All Family	1,249	1,271	1,188	1,236
JUVENILE: Delinquency	44	42	42	43
JUVENILE: TPR/Dependency	68	93	83	81
ORPHANS' COURT: Adoptions, Guardianships, Accounts	53	47	60	53
PROBLEM SOLVING COURTS: Mortgage Foreclosure	30	39	38	36
PROBLEM SOLVING COURTS: All Other	0	4	4	3
Total Cases Filed	2,150	2,163	2,049	2,121
Case-Specific Workload (Weight x Filings) + PJ Time	124,582	128,560	120,035	124,392
Annual Availability for Case-Specific Work:	72,172	75,918	75,918	74,669
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	1,194	1,194	2,443
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.37	0.37	0.37
Civil Judge Demand	0.25	0.22	0.19	0.22
Criminal Judge Demand	0.46	0.45	0.39	0.43
Family Judge Demand	0.41	0.40	0.37	0.39
Juvenile Judge Demand	0.15	0.19	0.17	0.17
Orphans' Court Judge Demand	0.06	0.05	0.07	0.06
Specialty Court Judge Demand	0.00	0.02	0.02	0.02
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.73	1.69	1.58	1.67
Total Senior Judge Usage (FTJE)	0.15	0.17	0.18	0.17
Utilization with Senior Judge Usage	1.50	1.44	1.34	1.43



	VENANGO			
	2016	2017	2018	Average
CIVIL: Tort	31	28	27	29
CIVIL: Professional Liability	5	0	4	3
CIVIL: All Other Civil	220	237	241	233
CRIMINAL: Homicide	1	3	0	1
CRIMINAL: Felony	276	232	258	255
CRIMINAL: All Other	519	602	603	575
FAMILY: All Family	1,048	1,108	1,043	1,066
JUVENILE: Delinquency	138	103	103	115
JUVENILE: TPR/Dependency	40	72	112	75
ORPHANS' COURT: Adoptions, Guardianships, Accounts	66	63	69	66
PROBLEM SOLVING COURTS: Mortgage Foreclosure	101	89	79	90
PROBLEM SOLVING COURTS: All Other	6	13	13	11
Total Cases Filed	2,451	2,550	2,552	2,518
Case-Specific Workload (Weight x Filings) + PJ Time	156,226	167,289	166,703	163,406
Annual Availability for Case-Specific Work:	72,172	76,940	76,940	75,351
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	172	172	1,761
Total Judge Demand	2	2	2	2
President Judge Demand	0.39	0.36	0.36	0.37
Civil Judge Demand	0.32	0.27	0.31	0.30
Criminal Judge Demand	0.84	0.87	0.77	0.82
Family Judge Demand	0.34	0.34	0.32	0.34
Juvenile Judge Demand	0.16	0.18	0.25	0.20
Orphans' Court Judge Demand	0.08	0.07	0.08	0.08
Specialty Court Judge Demand	0.04	0.08	0.08	0.06
Total Judges	2	2	2	2
Judge Vacancies	0	0	0	0
Utilization	1.08	1.09	1.08	1.08
Total Senior Judge Usage (FTJE)	0.32	0.49	0.22	0.34
Utilization with Senior Judge Usage	0.93	0.87	0.98	0.93



	WASHINGTON			
	2016	2017	2018	Average
CIVIL: Tort	371	364	339	358
CIVIL: Professional Liability	26	31	24	27
CIVIL: All Other Civil	1,720	816	671	1,069
CRIMINAL: Homicide	7	10	4	7
CRIMINAL: Felony	930	907	805	881
CRIMINAL: All Other	2,956	2,724	2,522	2,734
FAMILY: All Family	3,984	3,798	3,818	3,867
JUVENILE: Delinquency	332	291	291	305
JUVENILE: TPR/Dependency	326	291	229	282
ORPHANS' COURT: Adoptions, Guardianships, Accounts	182	199	195	192
PROBLEM SOLVING COURTS: Mortgage Foreclosure	372	356	380	369
PROBLEM SOLVING COURTS: All Other	55	96	96	82
Total Cases Filed	11,261	9,883	9,374	10,173
Case-Specific Workload (Weight x Filings) + PJ Time	692,072	634,938	566,205	631,072
Annual Availability for Case-Specific Work:	72,172	76,531	76,531	75,078
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	581	581	2,034
Total Judge Demand	10	8	7	8
President Judge Demand	0.39	0.36	0.36	0.37
Civil Judge Demand	2.69	1.72	1.48	1.96
Criminal Judge Demand	3.84	3.57	3.02	3.47
Family Judge Demand	1.31	1.17	1.18	1.22
Juvenile Judge Demand	0.80	0.67	0.56	0.68
Orphans' Court Judge Demand	0.22	0.23	0.22	0.22
Specialty Court Judge Demand	0.35	0.57	0.57	0.50
Total Judges	6	6	7	6
Judge Vacancies	0	0	1	0
Utilization	1.60	1.38	1.06	1.35
Total Senior Judge Usage (FTJE)	0.67	0.40	0.36	0.48
Utilization with Senior Judge Usage	1.44	1.30	1.01	1.25



	WAYNE			
	2016	2017	2018	Average
CIVIL: Tort	61	55	57	58
CIVIL: Professional Liability	5	5	1	4
CIVIL: All Other Civil	349	351	354	351
CRIMINAL: Homicide	2	1	5	3
CRIMINAL: Felony	125	108	119	117
CRIMINAL: All Other	326	291	329	315
FAMILY: All Family	1,125	1,079	1,013	1,072
JUVENILE: Delinquency	47	17	17	27
JUVENILE: TPR/Dependency	68	59	37	55
ORPHANS' COURT: Adoptions, Guardianships, Accounts	39	46	48	44
PROBLEM SOLVING COURTS: Mortgage Foreclosure	151	135	136	141
PROBLEM SOLVING COURTS: All Other	0	9	9	6
Total Cases Filed	2,298	2,156	2,125	2,193
Case-Specific Workload (Weight x Filings) + PJ Time	143,592	136,713	147,527	142,611
Annual Availability for Case-Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
Total Judge Demand	2	2	2	2
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.49	0.48	0.45	0.47
Criminal Judge Demand	0.49	0.40	0.62	0.50
Family Judge Demand	0.35	0.34	0.32	0.33
Juvenile Judge Demand	0.15	0.11	0.08	0.11
Orphans' Court Judge Demand	0.04	0.05	0.05	0.05
Specialty Court Judge Demand	0.00	0.06	0.06	0.04
Total Judges	1	1	1	1
Judge Vacancies	0	0	0	0
Utilization	1.89	1.80	1.94	1.88
Total Senior Judge Usage (FTJE)	0.17	0.17	0.52	0.28
Utilization with Senior Judge Usage	1.62	1.54	1.28	1.48



	WESTMORELAND			
	2016	2017	2018	Average
CIVIL: Tort	469	450	427	449
CIVIL: Professional Liability	41	44	27	37
CIVIL: All Other Civil	2,244	2,285	1,786	2,105
CRIMINAL: Homicide	22	13	17	17
CRIMINAL: Felony	1,764	1,532	1,424	1,573
CRIMINAL: All Other	5,111	4,677	4,381	4,723
FAMILY: All Family	7,598	7,060	7,072	7,243
JUVENILE: Delinquency	548	515	515	526
JUVENILE: TPR/Dependency	299	363	392	351
ORPHANS' COURT: Adoptions, Guardianships, Accounts	393	391	405	396
PROBLEM SOLVING COURTS: Mortgage Foreclosure	698	671	613	661
PROBLEM SOLVING COURTS: All Other	43	23	23	30
Total Cases Filed	19,230	18,024	17,082	18,112
Case-Specific Workload (Weight x Filings) + PJ Time	919,997	855,527	807,024	860,849
Annual Availability for Case-Specific Work:	75,864	76,939	76,939	76,581
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,248	173	173	531
Total Judge Demand	12	11	10	11
President Judge Demand	0.37	0.36	0.36	0.36
Civil Judge Demand	2.64	2.62	2.12	2.46
Criminal Judge Demand	5.24	4.47	4.27	4.66
Family Judge Demand	2.22	2.03	2.03	2.09
Juvenile Judge Demand	0.87	0.95	1.00	0.94
Orphans' Court Judge Demand	0.58	0.56	0.59	0.58
Specialty Court Judge Demand	0.21	0.12	0.12	0.15
Total Judges	11	11	11	11
Judge Vacancies	1	1	1	1
Utilization	1.10	1.01	0.95	1.02
Total Senior Judge Usage (FTJE)	0.78	0.94	1.38	1.03
Utilization with Senior Judge Usage	1.03	0.93	0.85	0.94



	YORK			
	2016	2017	2018	Average
CIVIL: Tort	428	441	465	445
CIVIL: Professional Liability	21	45	44	37
CIVIL: All Other Civil	1,603	1,825	1,883	1,770
CRIMINAL: Homicide	23	33	20	25
CRIMINAL: Felony	2,198	2,138	2,020	2,119
CRIMINAL: All Other	5,929	5,702	5,286	5,639
FAMILY: All Family	10,890	10,987	11,070	10,982
JUVENILE: Delinquency	977	1,030	1,030	1,012
JUVENILE: TPR/Dependency	453	579	591	541
ORPHANS' COURT: Adoptions, Guardianships, Accounts	363	381	384	376
PROBLEM SOLVING COURTS: Mortgage Foreclosure	1,112	1,014	883	1,003
PROBLEM SOLVING COURTS: All Other	249	226	226	234
Total Cases Filed	24,246	24,401	23,902	24,183
Case-Specific Workload (Weight x Filings) + PJ Time	1,127,869	1,167,432	1,130,086	1,141,796
Annual Availability for Case-Specific Work:	75,313	75,313	75,313	75,313
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,799	1,799	1,799	1,799
Total Judge Demand	15	16	15	15
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.00	2.31	2.38	2.23
Criminal Judge Demand	6.30	6.31	5.70	6.10
Family Judge Demand	3.20	3.23	3.25	3.23
Juvenile Judge Demand	1.42	1.68	1.70	1.60
Orphans' Court Judge Demand	0.54	0.56	0.57	0.55
Specialty Court Judge Demand	1.15	1.04	1.04	1.08
Total Judges	15	15	15	15
Judge Vacancies	0	2	1	1
Utilization	1.00	1.03	1.00	1.01
Total Senior Judge Usage (FTJE)	1.31	1.19	0.42	0.98
Utilization with Senior Judge Usage	0.92	0.96	0.97	0.95