



AOPC

# Common Pleas Judicial Needs Assessment Project

**ANNUAL UPDATE WITH 2019 DATA**

**(as of 12/31/2019)**

Judicial District Operations & Programs  
December 2020

---

The following pages update the appendices of the Common Pleas Judicial Need Assessment Report dated November 27, 2017:

- A4. JUDICIAL NEED MODEL CONDENSED**
- A5. COURT OF COMMON PLEAS JUDGE COMPLEMENT**
- A6. COURT OF COMMON PLEAS JUDGE VACANCIES**
- A7. AVERAGE UTILIZATION**
- A10. SENIOR JUDGE USE BY JUDICIAL DISTRICT**
- A11. JUDICIAL DISTRICT JUDICIAL NEED MODEL**



This project was supported by the State Justice Institute under Grant Number SJI-12-N-158. The points of view expressed are those of the authors and do not necessarily represent the official position or policies of the State Justice Institute.



JUDGE DEMAND & UTILIZATION RATE 2017-19								
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage	
<b>ADAMS</b>	<b>5,021</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>0.85</b>	<b>0.04</b>	<b>0.84</b>	
2017	4,936	3	4	0	0.84	0.08	0.83	
2018	4,954	3	4	0	0.83	0.04	0.82	
2019	5,174	4	4	0	0.88	0.01	0.88	
<b>ALLEGHENY</b>	<b>63,108</b>	<b>47</b>	<b>43</b>	<b>1</b>	<b>1.10</b>	<b>3.29</b>	<b>1.02</b>	
2017	66,184	49	43	1	1.14	4.20	1.04	
2018	62,423	47	43	1	1.09	2.89	1.02	
2019	60,718	45	43	1	1.05	2.77	0.99	
<b>ARMSTRONG</b>	<b>3,160</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1.29</b>	<b>0.46</b>	<b>1.06</b>	
2017	3,257	3	2	1	1.30	0.93	0.89	
2018	3,106	3	2	0	1.25	0.35	1.07	
2019	3,117	3	2	0	1.30	0.11	1.24	
<b>BEAVER</b>	<b>8,019</b>	<b>6</b>	<b>7</b>	<b>1</b>	<b>0.83</b>	<b>0.68</b>	<b>0.76</b>	
2017	7,862	6	7	0	0.81	0.42	0.76	
2018	7,980	6	7	1	0.82	0.87	0.73	
2019	8,216	6	7	1	0.87	0.75	0.79	
<b>BEDFORD</b>	<b>2,419</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1.05</b>	<b>0.04</b>	<b>1.03</b>	
2017	2,527	2	2	0	1.11	0.11	1.05	
2018	2,345	2	2	0	1.01	0.02	1.00	
2019	2,386	2	2	0	1.05	0.00	1.05	
<b>BERKS</b>	<b>22,037</b>	<b>14</b>	<b>13</b>	<b>0</b>	<b>1.06</b>	<b>1.18</b>	<b>0.97</b>	
2017	23,226	15	13	0	1.12	2.06	0.96	
2018	21,440	14	13	0	1.05	0.94	0.98	
2019	21,444	13	13	0	1.02	0.55	0.98	
<b>BLAIR</b>	<b>7,780</b>	<b>6</b>	<b>5</b>	<b>0</b>	<b>1.27</b>	<b>0.49</b>	<b>1.15</b>	
2017	7,773	6	5	0	1.29	0.50	1.18	
2018	7,474	6	5	0	1.19	0.44	1.10	
2019	8,093	7	5	0	1.31	0.54	1.18	
<b>BRADFORD</b>	<b>3,893</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1.37</b>	<b>0.25</b>	<b>1.22</b>	
2017	4,075	3	2	0	1.41	0.29	1.23	
2018	3,793	3	2	0	1.32	0.18	1.21	
2019	3,812	3	2	0	1.37	0.27	1.21	
<b>BUCKS</b>	<b>24,549</b>	<b>21</b>	<b>14</b>	<b>1</b>	<b>1.45</b>	<b>1.76</b>	<b>1.29</b>	
2017	26,244	21	13	0	1.63	2.11	1.40	
2018	23,973	21	15	2	1.39	1.39	1.27	
2019	23,429	20	15	2	1.34	1.78	1.19	
<b>BUTLER</b>	<b>7,144</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>0.99</b>	<b>0.27</b>	<b>0.94</b>	
2017	7,619	6	6	0	1.02	0.03	1.02	
2018	6,868	6	6	1	0.93	0.14	0.91	
2019	6,946	6	6	1	1.00	0.64	0.90	



JUDGE DEMAND & UTILIZATION RATE 2017-19							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
<b>CAMBRIA</b>	<b>7,123</b>	<b>6</b>	<b>5</b>	<b>0</b>	<b>1.14</b>	<b>0.31</b>	<b>1.07</b>
2017	7,353	6	5	0	1.21	0.38	1.12
2018	6,896	5	5	0	1.08	0.28	1.02
2019	7,121	6	5	0	1.12	0.28	1.06
<b>CAMERON-ELK</b>	<b>3,472</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>2.14</b>	<b>0.40</b>	<b>1.55</b>
2017	3,663	2	1	0	2.14	0.26	1.70
2018	3,457	2	1	1	2.17	0.28	1.69
2019	3,295	2	1	0	2.12	0.67	1.27
<b>CARBON</b>	<b>4,628</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>1.13</b>	<b>0.05</b>	<b>1.12</b>
2017	4,644	3	3	0	1.11	0.06	1.09
2018	4,547	3	3	0	1.12	0.03	1.11
2019	4,694	4	3	0	1.17	0.06	1.15
<b>CENTRE</b>	<b>5,215</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>1.20</b>	<b>0.12</b>	<b>1.16</b>
2017	5,142	5	4	0	1.23	0.19	1.17
2018	5,352	5	4	0	1.20	0.13	1.16
2019	5,151	5	4	0	1.17	0.05	1.15
<b>CHESTER</b>	<b>15,729</b>	<b>16</b>	<b>14</b>	<b>2</b>	<b>1.17</b>	<b>1.68</b>	<b>1.04</b>
2017	16,108	17	14	2	1.19	1.96	1.05
2018	15,480	17	14	2	1.19	2.04	1.04
2019	15,598	16	14	3	1.11	1.04	1.04
<b>CLARION</b>	<b>1,908</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1.78</b>	<b>0.29</b>	<b>1.38</b>
2017	1,833	2	1	0	1.79	0.28	1.40
2018	1,816	2	1	0	1.68	0.30	1.29
2019	2,074	2	1	0	1.86	0.29	1.45
<b>CLEARFIELD</b>	<b>4,060</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1.62</b>	<b>0.13</b>	<b>1.53</b>
2017	4,120	3	2	0	1.60	0.16	1.48
2018	4,038	3	2	0	1.69	0.13	1.58
2019	4,021	3	2	0	1.59	0.09	1.52
<b>CLINTON</b>	<b>2,178</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.92</b>	<b>0.20</b>	<b>0.84</b>
2017	2,266	2	2	0	0.93	0.25	0.82
2018	2,142	2	2	0	0.91	0.25	0.81
2019	2,126	2	2	0	0.93	0.09	0.89
<b>COLUMBIA-MONTOUR</b>	<b>4,068</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1.72</b>	<b>0.10</b>	<b>1.64</b>
2017	3,867	3	2	0	1.66	0.13	1.56
2018	4,053	3	2	0	1.65	0.13	1.55
2019	4,285	4	2	0	1.85	0.04	1.82
<b>CRAWFORD</b>	<b>4,323</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>1.04</b>	<b>0.05</b>	<b>1.02</b>
2017	4,347	3	3	0	1.04	0.10	1.01
2018	4,300	3	3	0	1.03	0.03	1.01
2019	4,323	3	3	0	1.06	0.02	1.05



JUDGE DEMAND & UTILIZATION RATE 2017-19							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
<b>CUMBERLAND</b>	<b>10,823</b>	<b>7</b>	<b>6</b>	<b>1</b>	<b>1.15</b>	<b>0.46</b>	<b>1.07</b>
2017	11,123	7	5	1	1.38	0.36	1.28
2018	10,573	7	6	1	1.09	0.50	1.01
2019	10,774	7	7	1	0.97	0.53	0.90
<b>DAUPHIN</b>	<b>18,944</b>	<b>12</b>	<b>10</b>	<b>1</b>	<b>1.21</b>	<b>0.62</b>	<b>1.14</b>
2017	19,500	12	10	2	1.23	1.08	1.11
2018	18,652	12	10	0	1.20	0.29	1.17
2019	18,680	12	10	1	1.19	0.49	1.13
<b>DELAWARE</b>	<b>28,369</b>	<b>28</b>	<b>21</b>	<b>3</b>	<b>1.34</b>	<b>2.57</b>	<b>1.19</b>
2017	28,802	28	20	0	1.40	2.50	1.24
2018	28,316	27	21	4	1.31	2.88	1.15
2019	27,988	28	21	5	1.32	2.33	1.19
<b>ERIE</b>	<b>16,155</b>	<b>10</b>	<b>9</b>	<b>2</b>	<b>1.09</b>	<b>1.23</b>	<b>0.96</b>
2017	16,725	10	9	1	1.12	1.19	0.99
2018	15,987	10	9	2	1.09	1.28	0.95
2019	15,753	10	9	2	1.06	1.23	0.93
<b>FAYETTE</b>	<b>8,386</b>	<b>7</b>	<b>5</b>	<b>0</b>	<b>1.49</b>	<b>0.88</b>	<b>1.27</b>
2017	7,969	7	5	0	1.41	1.31	1.12
2018	8,458	7	5	0	1.46	0.80	1.26
2019	8,730	8	5	0	1.60	0.54	1.44
<b>FOREST-WARREN</b>	<b>1,936</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.92</b>	<b>0.25</b>	<b>0.83</b>
2017	1,857	2	2	0	0.91	0.56	0.71
2018	1,920	2	2	0	0.90	0.12	0.85
2019	2,032	2	2	0	0.95	0.06	0.92
<b>FRANKLIN-FULTON</b>	<b>7,868</b>	<b>6</b>	<b>5</b>	<b>0</b>	<b>1.26</b>	<b>0.01</b>	<b>1.25</b>
2017	8,144	7	5	0	1.30	0.01	1.30
2018	7,984	6	5	0	1.29	0.02	1.29
2019	7,477	6	5	0	1.17	0.00	1.17
<b>GREENE</b>	<b>2,045</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.91</b>	<b>0.21</b>	<b>0.83</b>
2017	1,976	2	2	0	0.88	0.26	0.78
2018	1,986	2	2	0	0.90	0.20	0.82
2019	2,173	2	2	0	0.95	0.17	0.88
<b>HUNTINGDON</b>	<b>2,771</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>2.23</b>	<b>0.55</b>	<b>1.44</b>
2017	2,667	2	1	0	2.18	0.54	1.41
2018	2,820	2	1	0	2.38	0.56	1.53
2019	2,827	2	1	0	2.14	0.54	1.39
<b>INDIANA</b>	<b>3,733</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>1.01</b>	<b>0.18</b>	<b>0.95</b>
2017	3,796	3	3	1	1.06	0.48	0.91
2018	3,540	3	3	0	0.92	0.05	0.90
2019	3,862	3	3	0	1.05	0.02	1.04



JUDGE DEMAND & UTILIZATION RATE 2017-19							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
<b>JEFFERSON</b>	<b>2,295</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>2.25</b>	<b>0.15</b>	<b>1.96</b>
2017	2,373	2	1	0	2.18	0.15	1.90
2018	2,273	2	1	0	2.31	0.18	1.96
2019	2,240	2	1	0	2.25	0.11	2.03
<b>JUNIATA-PERRY</b>	<b>2,823</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1.07</b>	<b>0.16</b>	<b>0.99</b>
2017	2,895	2	2	0	1.07	0.34	0.92
2018	2,845	2	2	0	1.07	0.06	1.04
2019	2,730	2	2	0	1.05	0.07	1.02
<b>LACKAWANNA</b>	<b>11,845</b>	<b>8</b>	<b>9</b>	<b>0</b>	<b>0.92</b>	<b>1.58</b>	<b>0.78</b>
2017	12,155	9	9	0	0.95	1.96	0.78
2018	11,499	8	9	0	0.88	1.63	0.75
2019	11,880	8	9	0	0.92	1.15	0.82
<b>LANCASTER</b>	<b>19,733</b>	<b>12</b>	<b>15</b>	<b>1</b>	<b>0.83</b>	<b>0.23</b>	<b>0.81</b>
2017	20,375	13	15	0	0.84	0.39	0.81
2018	19,613	12	15	1	0.82	0.28	0.81
2019	19,210	12	15	2	0.82	0.03	0.82
<b>LAWRENCE</b>	<b>5,208</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0.99</b>	<b>0.25</b>	<b>0.93</b>
2017	5,582	4	4	0	0.97	0.27	0.91
2018	4,976	4	4	0	0.95	0.23	0.90
2019	5,067	4	4	0	1.06	0.24	1.00
<b>LEBANON</b>	<b>7,339</b>	<b>5</b>	<b>4</b>	<b>0</b>	<b>1.28</b>	<b>0.20</b>	<b>1.22</b>
2017	7,228	5	4	0	1.30	0.20	1.24
2018	7,438	5	4	0	1.26	0.21	1.20
2019	7,351	5	4	0	1.28	0.20	1.21
<b>LEHIGH</b>	<b>17,671</b>	<b>10</b>	<b>10</b>	<b>1</b>	<b>1.05</b>	<b>0.36</b>	<b>1.01</b>
2017	18,141	11	10	1	1.08	0.16	1.06
2018	17,123	10	10	1	1.01	0.46	0.96
2019	17,750	11	10	0	1.06	0.45	1.01
<b>LUZERNE</b>	<b>16,024</b>	<b>11</b>	<b>10</b>	<b>0</b>	<b>1.08</b>	<b>1.24</b>	<b>0.96</b>
2017	15,118	10	10	0	0.98	1.92	0.82
2018	15,400	10	10	0	1.03	1.25	0.92
2019	17,554	12	10	0	1.22	0.54	1.15
<b>LYCOMING</b>	<b>6,314</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>1.01</b>	<b>0.49</b>	<b>0.92</b>
2017	6,358	5	5	0	0.97	0.24	0.93
2018	6,249	5	5	1	0.99	0.68	0.87
2019	6,335	5	5	0	1.07	0.55	0.96
<b>MCKEAN</b>	<b>2,086</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.89</b>	<b>0.24</b>	<b>0.80</b>
2017	2,173	2	2	0	0.96	0.60	0.74
2018	2,063	2	2	0	0.88	0.11	0.83
2019	2,022	2	2	0	0.82	0.01	0.82



JUDGE DEMAND & UTILIZATION RATE 2017-19							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
<b>MERCER</b>	<b>6,915</b>	<b>5</b>	<b>4</b>	<b>2</b>	<b>1.34</b>	<b>1.25</b>	<b>1.05</b>
2017	7,016	5	4	2	1.31	0.06	1.30
2018	6,693	6	4	2	1.40	1.90	0.95
2019	7,037	5	4	2	1.31	1.80	0.91
<b>MIFFLIN</b>	<b>2,760</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1.11</b>	<b>0.09</b>	<b>1.06</b>
2017	2,717	2	2	0	1.05	0.12	0.99
2018	2,688	2	2	0	1.21	0.10	1.15
2019	2,875	2	2	0	1.07	0.06	1.04
<b>MONROE</b>	<b>10,521</b>	<b>8</b>	<b>7</b>	<b>1</b>	<b>1.27</b>	<b>0.12</b>	<b>1.24</b>
2017	10,351	8	6	0	1.37	0.35	1.30
2018	10,248	8	7	1	1.20	0.02	1.19
2019	10,963	9	7	1	1.24	0.00	1.24
<b>MONTGOMERY</b>	<b>31,192</b>	<b>30</b>	<b>24</b>	<b>2</b>	<b>1.27</b>	<b>2.76</b>	<b>1.14</b>
2017	31,884	30	23	1	1.31	3.42	1.14
2018	30,530	29	24	2	1.19	2.11	1.10
2019	31,163	31	24	2	1.30	2.75	1.17
<b>NORTHAMPTON</b>	<b>16,102</b>	<b>9</b>	<b>9</b>	<b>1</b>	<b>1.06</b>	<b>0.45</b>	<b>1.01</b>
2017	15,970	9	9	0	1.04	0.66	0.97
2018	15,839	9	9	1	1.05	0.57	0.99
2019	16,498	10	9	2	1.08	0.12	1.06
<b>NORTHUMBERLAND</b>	<b>5,158</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>1.34</b>	<b>0.62</b>	<b>1.11</b>
2017	4,818	3	3	0	1.13	0.48	0.98
2018	5,097	4	3	0	1.34	0.73	1.08
2019	5,559	5	3	0	1.54	0.64	1.27
<b>PHILADELPHIA</b>	<b>107,641</b>	<b>110</b>	<b>93</b>	<b>7</b>	<b>1.19</b>	<b>6.52</b>	<b>1.11</b>
2017	108,401	110	93	5	1.19	8.96	1.08
2018	105,168	108	93	6	1.16	6.59	1.08
2019	109,355	113	93	11	1.21	4.01	1.16
<b>PIKE</b>	<b>2,702</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1.01</b>	<b>0.21</b>	<b>0.91</b>
2017	2,644	2	2	0	1.00	0.22	0.91
2018	2,550	2	2	1	0.93	0.29	0.81
2019	2,913	2	2	0	1.09	0.13	1.02
<b>POTTER</b>	<b>7,004</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>3.07</b>	<b>0.20</b>	<b>2.57</b>
2017	6,359	3	1	0	2.86	0.22	2.34
2018	6,999	3	1	0	3.06	0.17	2.62
2019	7,654	3	1	0	3.28	0.20	2.74
<b>SCHUYLKILL</b>	<b>8,183</b>	<b>7</b>	<b>6</b>	<b>0</b>	<b>1.13</b>	<b>0.40</b>	<b>1.06</b>
2017	8,422	7	6	0	1.19	0.40	1.12
2018	8,168	7	6	0	1.12	0.36	1.05
2019	7,959	7	6	0	1.09	0.45	1.02



JUDGE DEMAND & UTILIZATION RATE 2017-19							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
<b>SNYDER-UNION</b>	<b>3,116</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1.26</b>	<b>0.30</b>	<b>1.10</b>
2017	3,152	3	2	0	1.27	0.34	1.08
2018	2,908	2	2	0	1.14	0.30	0.99
2019	3,289	3	2	0	1.38	0.26	1.22
<b>SOMERSET</b>	<b>3,366</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.96</b>	<b>0.24</b>	<b>0.90</b>
2017	3,287	3	3	1	0.90	0.65	0.74
2018	3,407	3	3	0	0.96	0.05	0.95
2019	3,403	3	3	0	1.01	0.03	1.00
<b>SULLIVAN-WYOMING</b>	<b>1,754</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1.68</b>	<b>0.08</b>	<b>1.56</b>
2017	1,816	2	1	0	1.79	0.08	1.66
2018	1,694	2	1	0	1.57	0.07	1.47
2019	1,753	2	1	0	1.69	0.09	1.55
<b>SUSQUEHANNA</b>	<b>1,844</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1.56</b>	<b>0.07</b>	<b>1.45</b>
2017	1,868	2	1	0	1.51	0.10	1.37
2018	1,857	2	1	0	1.60	0.09	1.47
2019	1,807	2	1	0	1.57	0.03	1.51
<b>TIOGA</b>	<b>2,097</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1.65</b>	<b>0.21</b>	<b>1.36</b>
2017	2,163	2	1	0	1.69	0.17	1.45
2018	2,049	2	1	0	1.58	0.18	1.34
2019	2,080	2	1	0	1.68	0.29	1.30
<b>VENANGO</b>	<b>2,617</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1.13</b>	<b>0.28</b>	<b>1.00</b>
2017	2,550	2	2	0	1.09	0.49	0.87
2018	2,552	2	2	0	1.08	0.22	0.98
2019	2,749	2	2	0	1.22	0.14	1.14
<b>WASHINGTON</b>	<b>9,519</b>	<b>8</b>	<b>7</b>	<b>0</b>	<b>1.19</b>	<b>0.35</b>	<b>1.13</b>
2017	9,883	8	6	0	1.38	0.40	1.30
2018	9,374	7	7	1	1.06	0.36	1.01
2019	9,301	8	7	0	1.12	0.28	1.08
<b>WAYNE</b>	<b>2,124</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>1.86</b>	<b>0.36</b>	<b>1.38</b>
2017	2,156	2	1	0	1.80	0.17	1.54
2018	2,125	2	1	0	1.94	0.52	1.28
2019	2,090	2	1	0	1.85	0.39	1.33
<b>WESTMORELAND</b>	<b>17,620</b>	<b>11</b>	<b>11</b>	<b>1</b>	<b>1.00</b>	<b>1.29</b>	<b>0.89</b>
2017	18,024	11	11	1	1.01	0.94	0.93
2018	17,082	10	11	1	0.95	1.38	0.85
2019	17,754	11	11	2	1.02	1.54	0.90
<b>YORK</b>	<b>24,024</b>	<b>15</b>	<b>15</b>	<b>1</b>	<b>1.01</b>	<b>0.66</b>	<b>0.97</b>
2017	24,401	16	15	2	1.03	1.19	0.96
2018	23,902	15	15	1	1.00	0.42	0.97
2019	23,768	15	15	1	1.00	0.38	0.98



JUDGE DEMAND & UTILIZATION RATE 2017-19							
	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
<b>2017 AVERAGE</b>	11,165	9	8	0	1.28	0.81	1.13
<b>2018 AVERAGE</b>	10,785	9	8	1	1.25	0.65	1.11
<b>2019 AVERAGE</b>	10,974	9	8	1	1.28	0.55	1.15
<b>2017-19 AVERAGE</b>	10,974	9	8	1	1.27	0.67	1.13

JUDGE DEMAND & UTILIZATION RATE 2017-19 BY CLASS OF COUNTY							
Class	Total Cases Filed	Total Judge Demand	Total Judges	Judge Vacancies	Utilization	Total Senior Judge Usage (FTJE)	Utilization with Senior Judge Usage
1	107,641	110	93	7	1.19	6.52	1.11
2	63,108	47	43	1	1.10	3.29	1.02
2A	24,960	24	18	2	1.31	2.19	1.17
3	17,362	10	10	1	1.04	0.90	0.96
4-8	4,408	3	3	0	1.33	0.29	1.18
Grand Total	10,974	9	8	1	1.27	0.67	1.13
				<b>AVERAGE</b>	<b>1.27</b>	<b>0.67</b>	<b>1.13</b>





JUDGE COMPLEMENT			
	2017	2018	2019
Class 1	93	93	93
1			
PHILADELPHIA	93	93	93
Class 2	43	43	43
2			
ALLEGHENY	43	43	43
Class 2A	70	74	74
2A	56	60	60
BUCKS	13	15	15
DELAWARE	20	21	21
MONTGOMERY	23	24	24
3	14	14	14
CHESTER	14	14	14
Class 3	116	117	118
3	116	117	118
BERKS	13	13	13
CUMBERLAND	5	6	7
DAUPHIN	10	10	10
ERIE	9	9	9
LACKAWANNA	9	9	9
LANCASTER	15	15	15
LEHIGH	10	10	10
LUZERNE	10	10	10
NORTHAMPTON	9	9	9
WESTMORELAND	11	11	11
YORK	15	15	15
Classes 4-8	128	130	130
4	45	47	47
BEAVER	7	7	7
BUTLER	6	6	6
CAMBRIA	5	5	5
CENTRE	4	4	4
FAYETTE	5	5	5
MONROE	6	7	7
SCHUYLKILL	6	6	6
WASHINGTON	6	7	7
4/8	5	5	5
FRANKLIN-FULTON	5	5	5
5	29	29	29
ADAMS	4	4	4
BLAIR	5	5	5
LAWRENCE	4	4	4



JUDGE COMPLEMENT			
	2017	2018	2019
LEBANON	4	4	4
LYCOMING	5	5	5
MERCER	4	4	4
NORTHUMBERLAND	3	3	3
6	38	38	38
ARMSTRONG	2	2	2
BEDFORD	2	2	2
BRADFORD	2	2	2
CARBON	3	3	3
CLARION	1	1	1
CLEARFIELD	2	2	2
CLINTON	2	2	2
CRAWFORD	3	3	3
GREENE	2	2	2
HUNTINGDON	1	1	1
INDIANA	3	3	3
JEFFERSON	1	1	1
MCKEAN	2	2	2
MIFFLIN	2	2	2
PIKE	2	2	2
SOMERSET	3	3	3
SUSQUEHANNA	1	1	1
TIOGA	1	1	1
VENANGO	2	2	2
WAYNE	1	1	1
6/8	2	2	2
COLUMBIA-MONTOUR	2	2	2
7/6	2	2	2
JUNIATA-PERRY	2	2	2
7/7	2	2	2
SNYDER-UNION	2	2	2
8	3	3	3
FOREST-WARREN	2	2	2
POTTER	1	1	1
8/6	1	1	1
CAMERON-ELK	1	1	1
8/7	1	1	1
SULLIVAN-WYOMING	1	1	1
<b>Annual Total</b>	<b>450</b>	<b>457</b>	<b>458</b>



JUDGE VACANCIES			
	2017	2018	2019
Class 1	5	6	11
1	5	6	11
PHILADELPHIA	5	6	11
Class 2	1	1	1
2	1	1	1
ALLEGHENY	1	1	1
Class 2A	3	10	12
2A	1	8	9
BUCKS	0	2	2
DELAWARE	0	4	5
MONTGOMERY	1	2	2
3	2	2	3
CHESTER	2	2	3
Class 3	8	8	11
3	8	8	11
BERKS	0	0	0
CUMBERLAND	1	1	1
DAUPHIN	2	0	1
ERIE	1	2	2
LACKAWANNA	0	0	0
LANCASTER	0	1	2
LEHIGH	1	1	0
LUZERNE	0	0	0
NORTHAMPTON	0	1	2
WESTMORELAND	1	1	2
YORK	2	1	1
Classes 4-8	5	9	5
4	0	4	3
BEAVER	0	1	1
BUTLER	0	1	1
CAMBRIA	0	0	0
CENTRE	0	0	0
FAYETTE	0	0	0
MONROE	0	1	1
SCHUYLKILL	0	0	0
WASHINGTON	0	1	0
4/8	0	0	0
FRANKLIN-FULTON	0	0	0
5	2	3	2
ADAMS	0	0	0
BLAIR	0	0	0
LAWRENCE	0	0	0



JUDGE VACANCIES			
	2017	2018	2019
LEBANON	0	0	0
LYCOMING	0	1	0
MERCER	2	2	2
NORTHUMBERLAND	0	0	0
6	3	1	0
ARMSTRONG	1	0	0
BEDFORD	0	0	0
BRADFORD	0	0	0
CARBON	0	0	0
CLARION	0	0	0
CLEARFIELD	0	0	0
CLINTON	0	0	0
CRAWFORD	0	0	0
GREENE	0	0	0
HUNTINGDON	0	0	0
INDIANA	1	0	0
JEFFERSON	0	0	0
MCKEAN	0	0	0
MIFFLIN	0	0	0
PIKE	0	1	0
SOMERSET	1	0	0
SUSQUEHANNA	0	0	0
TIOGA	0	0	0
VENANGO	0	0	0
WAYNE	0	0	0
6/8	0	0	0
COLUMBIA-MONTOUR	0	0	0
7/6	0	0	0
JUNIATA-PERRY	0	0	0
7/7	0	0	0
SNYDER-UNION	0	0	0
8	0	0	0
FOREST-WARREN	0	0	0
POTTER	0	0	0
8/6	0	1	0
CAMERON-ELK	0	1	0
8/7	0	0	0
SULLIVAN-WYOMING	0	0	0
<b>Annual Total</b>	<b>22</b>	<b>34</b>	<b>40</b>



AVERAGE ANNUAL UTILIZATION RATE BY JUDICIAL DISTRICT 2017-19

Judicial District	County Class	Filings	Demand	Complement	Vacancies	Utilization	Utilization (Senior Judge Use Included)
POTTER	8	7,004	3	1	0	3.07	2.57
JEFFERSON	6	2,295	2	1	0	2.25	1.96
COLUMBIA-MONTOUR	6/8	4,068	3	2	0	1.72	1.64
SULLIVAN-WYOMING	8/7	1,754	2	1	0	1.68	1.56
CAMERON-ELK	8/6	3,472	2	1	0	2.14	1.55
CLEARFIELD	6	4,060	3	2	0	1.62	1.53
SUSQUEHANNA	6	1,844	2	1	0	1.56	1.45
HUNTINGDON	6	2,771	2	1	0	2.23	1.44
WAYNE	6	2,124	2	1	0	1.86	1.38
CLARION	6	1,908	2	1	0	1.78	1.38
TIOGA	6	2,097	2	1	0	1.65	1.36
BUCKS	2A	24,549	21	14	1	1.45	1.29
FAYETTE	4	8,386	7	5	0	1.49	1.27
FRANKLIN-FULTON	4/8	7,868	6	5	0	1.26	1.25
MONROE	4	10,521	8	7	1	1.27	1.24
LEBANON	5	7,339	5	4	0	1.28	1.22
BRADFORD	6	3,893	3	2	0	1.37	1.22
DELAWARE	2A	28,369	28	21	3	1.34	1.19
CENTRE	4	5,215	5	4	0	1.20	1.16
BLAIR	5	7,780	6	5	0	1.27	1.15
DAUPHIN	3	18,944	12	10	1	1.21	1.14
MONTGOMERY	2A	31,192	30	24	2	1.27	1.14
WASHINGTON	4	9,519	8	7	0	1.19	1.13
CARBON	6	4,628	3	3	0	1.13	1.12
PHILADELPHIA	1	107,641	110	93	7	1.19	1.11
NORTHUMBERLAND	5	5,158	4	3	0	1.34	1.11
SNYDER-UNION	7/7	3,116	3	2	0	1.26	1.10
CAMBRIA	4	7,123	6	5	0	1.14	1.07
CUMBERLAND	3	10,823	7	6	1	1.15	1.07
ARMSTRONG	6	3,160	3	2	0	1.29	1.06
MIFFLIN	6	2,760	2	2	0	1.11	1.06
SCHUYLKILL	4	8,183	7	6	0	1.13	1.06
MERCER	5	6,915	5	4	2	1.34	1.05
CHESTER	3	15,729	16	14	2	1.17	1.04
BEDFORD	6	2,419	2	2	0	1.05	1.03
CRAWFORD	6	4,323	3	3	0	1.04	1.02
ALLEGHENY	2	63,108	47	43	1	1.10	1.02
LEHIGH	3	17,671	10	10	1	1.05	1.01
NORTHAMPTON	3	16,102	9	9	1	1.06	1.01
VENANGO	6	2,617	2	2	0	1.13	1.00
JUNIATA-PERRY	7/6	2,823	2	2	0	1.07	0.99
BERKS	3	22,037	14	13	0	1.06	0.97
YORK	3	24,024	15	15	1	1.01	0.97
LUZERNE	3	16,024	11	10	0	1.08	0.96
ERIE	3	16,155	10	9	2	1.09	0.96



**AVERAGE ANNUAL UTILIZATION RATE BY JUDICIAL DISTRICT 2017-19**

Judicial District	County Class	Filings	Demand	Complement	Vacancies	Utilization	Utilization (Senior Judge Use Included)
INDIANA	6	3,733	3	3	0	1.01	0.95
LAWRENCE	5	5,208	4	4	0	0.99	0.93
BUTLER	4	7,144	6	6	1	0.99	0.94
LYCOMING	5	6,314	5	5	0	1.01	0.92
PIKE	6	2,702	2	2	0	1.01	0.91
SOMERSET	6	3,366	3	3	0	0.96	0.90
WESTMORELAND	3	17,620	11	11	1	1.00	0.89
CLINTON	6	2,178	2	2	0	0.92	0.84
ADAMS	5	5,021	3	4	0	0.85	0.84
FOREST-WARREN	8	1,936	2	2	0	0.92	0.83
GREENE	6	2,045	2	2	0	0.91	0.83
LANCASTER	3	19,733	12	15	1	0.83	0.81
MCKEAN	6	2,086	2	2	0	0.89	0.80
LACKAWANNA	3	11,845	8	9	0	0.92	0.78
BEAVER	4	8,019	6	7	1	0.83	0.76
<b>AVERAGE STATE UTILIZATION RATE 2017-19</b>						<b>1.27</b>	<b>1.13</b>



SENIOR JUDGE USE BY JUDICIAL DISTRICT (FTJE)				
	2017	2018	2019	Average
Class 1	8.96	6.59	4.01	6.52
1	8.96	6.59	4.01	6.52
PHILADELPHIA	8.96	6.59	4.01	6.52
Class 2	4.20	2.89	2.77	3.29
2	4.20	2.89	2.77	3.29
ALLEGHENY	4.20	2.89	2.77	3.29
Class 2A	2.50	2.11	1.97	2.19
2A	2.68	2.13	2.29	2.36
BUCKS	2.11	1.39	1.78	1.76
DELAWARE	2.50	2.88	2.33	2.57
MONTGOMERY	3.42	2.11	2.75	2.76
3	1.96	2.04	1.04	1.68
CHESTER	1.96	2.04	1.04	1.68
Class 3	1.08	0.82	0.64	0.85
3	1.08	0.82	0.64	0.85
BERKS	2.06	0.94	0.55	1.18
CUMBERLAND	0.36	0.50	0.53	0.46
DAUPHIN	1.08	0.29	0.49	0.62
ERIE	1.19	1.28	1.23	1.23
LACKAWANNA	1.96	1.63	1.15	1.58
LANCASTER	0.39	0.28	0.03	0.23
LEHIGH	0.16	0.46	0.45	0.36
LUZERNE	1.92	1.25	0.54	1.24
NORTHAMPTON	0.66	0.57	0.12	0.45
WESTMORELAND	0.94	1.38	1.54	1.29
YORK	1.19	0.42	0.38	0.66
Classes 4-8	0.32	0.29	0.27	0.29
4	0.44	0.37	0.37	0.39
BEAVER	0.42	0.87	0.75	0.68
BUTLER	0.03	0.14	0.64	0.27
CAMBRIA	0.38	0.28	0.28	0.31
CENTRE	0.19	0.13	0.05	0.12
FAYETTE	1.31	0.80	0.54	0.88
MONROE	0.35	0.02	0.00	0.12
SCHUYLKILL	0.40	0.36	0.45	0.40
WASHINGTON	0.40	0.36	0.28	0.35
4/8	0.01	0.02	0.00	0.01
FRANKLIN-FULTON	0.01	0.02	0.00	0.01
5	0.26	0.60	0.57	0.48
ADAMS	0.08	0.04	0.01	0.04
BLAIR	0.50	0.44	0.54	0.49
LAWRENCE	0.27	0.23	0.24	0.25



SENIOR JUDGE USE BY JUDICIAL DISTRICT (FTJE)				
	2017	2018	2019	Average
LEBANON	0.20	0.21	0.20	0.20
LYCOMING	0.24	0.68	0.55	0.49
MERCER	0.06	1.90	1.80	1.25
NORTHUMBERLAND	0.48	0.73	0.64	0.62
6	0.31	0.19	0.14	0.21
ARMSTRONG	0.93	0.35	0.11	0.46
BEDFORD	0.11	0.02	0.00	0.04
BRADFORD	0.29	0.18	0.27	0.25
CARBON	0.06	0.03	0.06	0.05
CLARION	0.28	0.30	0.29	0.29
CLEARFIELD	0.16	0.13	0.09	0.13
CLINTON	0.25	0.25	0.09	0.20
CRAWFORD	0.10	0.03	0.02	0.05
GREENE	0.26	0.20	0.17	0.21
HUNTINGDON	0.54	0.56	0.54	0.55
INDIANA	0.48	0.05	0.02	0.18
JEFFERSON	0.15	0.18	0.11	0.15
MCKEAN	0.60	0.11	0.01	0.24
MIFFLIN	0.12	0.10	0.06	0.09
PIKE	0.22	0.29	0.13	0.21
SOMERSET	0.65	0.05	0.03	0.24
SUSQUEHANNA	0.10	0.09	0.03	0.07
TIOGA	0.17	0.18	0.29	0.21
VENANGO	0.49	0.22	0.14	0.28
WAYNE	0.17	0.52	0.39	0.36
6/8	0.13	0.13	0.04	0.10
COLUMBIA-MONTOUR	0.13	0.13	0.04	0.10
7/6	0.34	0.06	0.07	0.16
JUNIATA-PERRY	0.34	0.06	0.07	0.16
7/7	0.34	0.3	0.26	0.30
SNYDER-UNION	0.34	0.30	0.26	0.30
8	0.39	0.15	0.13	0.22
FOREST-WARREN	0.56	0.12	0.06	0.25
POTTER	0.22	0.17	0.20	0.20
8/6	0.26	0.28	0.67	0.40
CAMERON-ELK	0.26	0.28	0.67	0.40
8/7	0.08	0.07	0.09	0.08
SULLIVAN-WYOMING	0.08	0.07	0.09	0.08
<b>Average</b>	<b>0.81</b>	<b>0.65</b>	<b>0.55</b>	<b>0.67</b>





	ADAMS			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	82	69	52	68
<b>CIVIL: Professional Liability</b>	5	6	5	5
<b>CIVIL: All Other Civil</b>	451	382	605	479
<b>CRIMINAL: Homicide</b>	2	3	2	2
<b>CRIMINAL: Felony</b>	277	223	278	259
<b>CRIMINAL: All Other</b>	1,271	1,284	1,335	1,297
<b>FAMILY: All Family</b>	2,360	2,482	2,452	2,431
<b>JUVENILE: Delinquency</b>	159	159	129	149
<b>JUVENILE: TPR/Dependency</b>	77	75	89	80
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	81	88	60	76
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	171	183	167	174
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>4,936</b>	<b>4,954</b>	<b>5,174</b>	<b>5,021</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	257,382	252,382	267,705	259,156
Annual Availability for CaseSpecific Work:	76,157	76,157	76,157	76,157
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	955	955	955	955
<b>Total Judge Demand</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.62	0.54	0.71	0.62
Criminal Judge Demand	1.34	1.31	1.38	1.34
Family Judge Demand	0.73	0.77	0.76	0.76
Juvenile Judge Demand	0.22	0.22	0.23	0.23
Orphans' Court Judge Demand	0.09	0.10	0.07	0.09
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
<b>Total Judges</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Judge Vacancies	0	0	0	0
Utilization	0.84	0.83	0.88	0.85
Total Senior Judge Usage (FTJE)	0.08	0.04	0.01	0.04
Utilization with Senior Judge Usage	0.83	0.82	0.88	0.84



	ALLEGHENY			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	2,974	2,845	2,754	2,858
<b>CIVIL: Professional Liability</b>	271	335	277	294
<b>CIVIL: All Other Civil</b>	9,732	8,741	10,674	9,716
<b>CRIMINAL: Homicide</b>	137	128	108	124
<b>CRIMINAL: Felony</b>	5,624	5,395	5,656	5,558
<b>CRIMINAL: All Other</b>	12,747	12,541	11,004	12,097
<b>FAMILY: All Family</b>	27,599	25,688	24,200	25,829
<b>JUVENILE: Delinquency</b>	2,326	2,326	1,693	2,115
<b>JUVENILE: TPR/Dependency</b>	1,564	1,392	1,475	1,477
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	907	966	871	915
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	2,149	1,912	1,751	1,937
<b>PROBLEM SOLVING COURTS: All Other</b>	154	154	255	188
<b>Total Cases Filed</b>	<b>66,184</b>	<b>62,423</b>	<b>60,718</b>	<b>63,108</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	3,734,190	3,557,824	3,439,798	3,577,270
Annual Availability for Case Specific Work:	75,866	75,866	75,866	75,866
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,246	1,246	1,246	1,246
<b>Total Judge Demand</b>	<b>49</b>	<b>47</b>	<b>45</b>	<b>47</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	10.17	9.72	10.34	10.08
Criminal Judge Demand	17.89	17.17	16.00	17.02
Family Judge Demand	9.01	8.39	7.90	8.43
Juvenile Judge Demand	9.37	8.71	8.11	8.73
Orphans' Court Judge Demand	1.95	2.08	1.87	1.97
Specialty Court Judge Demand	0.47	0.47	0.76	0.57
<b>Total Judges</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>
Judge Vacancies	1	1	1	1
Utilization	1.14	1.09	1.05	1.10
Total Senior Judge Usage (FTJE)	4.20	2.89	2.77	3.29
Utilization with Senior Judge Usage	1.04	1.02	0.99	1.02



	ARMSTRONG			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	48	37	48	44
<b>CIVIL: Professional Liability</b>	3	4	11	6
<b>CIVIL: All Other Civil</b>	339	358	345	347
<b>CRIMINAL: Homicide</b>	3	1	1	2
<b>CRIMINAL: Felony</b>	258	307	252	272
<b>CRIMINAL: All Other</b>	814	783	903	833
<b>FAMILY: All Family</b>	1,458	1,316	1,241	1,338
<b>JUVENILE: Delinquency</b>	71	71	60	67
<b>JUVENILE: TPR/Dependency</b>	82	78	75	78
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	52	44	64	53
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	129	107	109	115
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	8	3
<b>Total Cases Filed</b>	<b>3,257</b>	<b>3,106</b>	<b>3,117</b>	<b>3,160</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	194,473	187,107	194,471	192,017
Annual Availability for CaseSpecific Work:	74,662	74,662	74,662	74,662
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,450	2,450	2,450	2,450
<b>Total Judge Demand</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.44	0.45	0.51	0.47
Criminal Judge Demand	1.07	1.03	1.03	1.05
Family Judge Demand	0.46	0.42	0.39	0.42
Juvenile Judge Demand	0.19	0.18	0.17	0.18
Orphans' Court Judge Demand	0.06	0.05	0.07	0.06
Specialty Court Judge Demand	0.00	0.00	0.05	0.02
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	1	0	0	0
Utilization	1.30	1.25	1.30	1.29
Total Senior Judge Usage (FTJE)	0.93	0.35	0.11	0.46
Utilization with Senior Judge Usage	0.89	1.07	1.24	1.06



	BEAVER			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	154	173	181	169
<b>CIVIL: Professional Liability</b>	17	19	19	18
<b>CIVIL: All Other Civil</b>	875	872	957	901
<b>CRIMINAL: Homicide</b>	5	5	8	6
<b>CRIMINAL: Felony</b>	769	721	740	743
<b>CRIMINAL: All Other</b>	1,618	1,783	1,695	1,699
<b>FAMILY: All Family</b>	3,510	3,518	3,738	3,589
<b>JUVENILE: Delinquency</b>	289	289	277	285
<b>JUVENILE: TPR/Dependency</b>	74	68	79	74
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	167	146	176	163
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	384	386	334	368
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	12	4
<b>Total Cases Filed</b>	<b>7,862</b>	<b>7,980</b>	<b>8,216</b>	<b>8,019</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	428,704	433,014	462,413	441,377
Annual Availability for CaseSpecific Work:	75,743	75,743	75,743	75,743
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,369	1,369	1,369	1,369
<b>Total Judge Demand</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.26	1.31	1.41	1.33
Criminal Judge Demand	2.44	2.48	2.59	2.50
Family Judge Demand	1.10	1.10	1.17	1.12
Juvenile Judge Demand	0.29	0.28	0.30	0.29
Orphans' Court Judge Demand	0.19	0.17	0.20	0.19
Specialty Court Judge Demand	0.01	0.01	0.08	0.03
<b>Total Judges</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
Judge Vacancies	0	1	1	1
Utilization	0.81	0.82	0.87	0.83
Total Senior Judge Usage (FTJE)	0.42	0.87	0.75	0.68
Utilization with Senior Judge Usage	0.76	0.73	0.79	0.76



	BEDFORD			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	32	26	29	29
<b>CIVIL: Professional Liability</b>	3	0	1	1
<b>CIVIL: All Other Civil</b>	213	200	300	238
<b>CRIMINAL: Homicide</b>	4	3	3	3
<b>CRIMINAL: Felony</b>	207	157	175	180
<b>CRIMINAL: All Other</b>	717	711	659	696
<b>FAMILY: All Family</b>	1,069	953	978	1,000
<b>JUVENILE: Delinquency</b>	54	54	46	51
<b>JUVENILE: TPR/Dependency</b>	95	86	78	86
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	58	78	69	68
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	75	77	48	67
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>2,527</b>	<b>2,345</b>	<b>2,386</b>	<b>2,419</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	168,209	153,025	158,902	160,045
Annual Availability for Case Specific Work:	76,003	76,003	76,003	76,003
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,109	1,109	1,109	1,109
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.29	0.24	0.35	0.29
Criminal Judge Demand	0.96	0.84	0.83	0.88
Family Judge Demand	0.33	0.30	0.30	0.31
Juvenile Judge Demand	0.20	0.18	0.16	0.18
Orphans' Court Judge Demand	0.07	0.09	0.08	0.08
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	1.11	1.01	1.05	1.05
Total Senior Judge Usage (FTJE)	0.11	0.02	0.00	0.04
Utilization with Senior Judge Usage	1.05	1.00	1.05	1.03



	BERKS			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	595	548	557	567
<b>CIVIL: Professional Liability</b>	44	42	45	44
<b>CIVIL: All Other Civil</b>	1,978	1,700	2,120	1,933
<b>CRIMINAL: Homicide</b>	38	39	23	33
<b>CRIMINAL: Felony</b>	1,515	1,486	1,527	1,509
<b>CRIMINAL: All Other</b>	5,095	4,639	4,351	4,695
<b>FAMILY: All Family</b>	11,081	10,374	10,396	10,617
<b>JUVENILE: Delinquency</b>	595	595	590	593
<b>JUVENILE: TPR/Dependency</b>	661	547	454	554
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	502	493	464	486
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	940	795	745	827
<b>PROBLEM SOLVING COURTS: All Other</b>	182	182	172	179
<b>Total Cases Filed</b>	<b>23,226</b>	<b>21,440</b>	<b>21,444</b>	<b>22,037</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	1,101,697	1,030,523	1,009,697	1,047,306
Annual Availability for CaseSpecific Work:	75,812	75,812	75,812	75,812
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,300	1,300	1,300	1,300
<b>Total Judge Demand</b>	<b>15</b>	<b>14</b>	<b>13</b>	<b>14</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.63	2.34	2.69	2.55
Criminal Judge Demand	5.20	4.97	4.59	4.92
Family Judge Demand	3.23	3.03	3.03	3.10
Juvenile Judge Demand	1.53	1.33	1.17	1.34
Orphans' Court Judge Demand	0.74	0.72	0.68	0.71
Specialty Court Judge Demand	0.84	0.83	0.79	0.82
<b>Total Judges</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
Judge Vacancies	0	0	0	0
Utilization	1.12	1.05	1.02	1.06
Total Senior Judge Usage (FTJE)	2.06	0.94	0.55	1.18
Utilization with Senior Judge Usage	0.96	0.98	0.98	0.97



	BLAIR			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	145	130	126	134
<b>CIVIL: Professional Liability</b>	19	21	15	18
<b>CIVIL: All Other Civil</b>	742	759	817	773
<b>CRIMINAL: Homicide</b>	4	3	9	5
<b>CRIMINAL: Felony</b>	1,076	785	873	911
<b>CRIMINAL: All Other</b>	1,605	1,629	1,823	1,686
<b>FAMILY: All Family</b>	3,273	3,250	3,565	3,363
<b>JUVENILE: Delinquency</b>	230	230	244	235
<b>JUVENILE: TPR/Dependency</b>	186	169	123	159
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	221	211	212	215
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	192	207	201	200
<b>PROBLEM SOLVING COURTS: All Other</b>	80	80	85	82
<b>Total Cases Filed</b>	<b>7,773</b>	<b>7,474</b>	<b>8,093</b>	<b>7,780</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	496,496	457,951	502,471	485,639
Annual Availability for CaseSpecific Work:	76,690	76,690	76,690	76,690
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	422	422	422	422
<b>Total Judge Demand</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>6</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.12	1.12	1.12	1.12
Criminal Judge Demand	2.81	2.35	2.88	2.68
Family Judge Demand	1.01	1.00	1.10	1.04
Juvenile Judge Demand	0.45	0.42	0.35	0.41
Orphans' Court Judge Demand	0.25	0.24	0.24	0.24
Specialty Court Judge Demand	0.47	0.47	0.50	0.48
<b>Total Judges</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
Judge Vacancies	0	0	0	0
Utilization	1.29	1.19	1.31	1.27
Total Senior Judge Usage (FTJE)	0.50	0.44	0.54	0.49
Utilization with Senior Judge Usage	1.18	1.10	1.18	1.15



	BRADFORD			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	55	44	30	43
<b>CIVIL: Professional Liability</b>	5	6	5	5
<b>CIVIL: All Other Civil</b>	429	379	436	415
<b>CRIMINAL: Homicide</b>	1	1	1	1
<b>CRIMINAL: Felony</b>	256	269	310	278
<b>CRIMINAL: All Other</b>	543	507	508	519
<b>FAMILY: All Family</b>	2,438	2,264	2,202	2,301
<b>JUVENILE: Delinquency</b>	114	114	98	109
<b>JUVENILE: TPR/Dependency</b>	92	60	90	81
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	53	55	45	51
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	77	82	72	77
<b>PROBLEM SOLVING COURTS: All Other</b>	12	12	15	13
<b>Total Cases Filed</b>	<b>4,075</b>	<b>3,793</b>	<b>3,812</b>	<b>3,893</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	214,058	200,818	209,133	208,003
Annual Availability for Case Specific Work:	76,176	76,176	76,176	76,176
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	936	936	936	936
<b>Total Judge Demand</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.55	0.49	0.50	0.51
Criminal Judge Demand	0.78	0.78	0.84	0.80
Family Judge Demand	0.76	0.70	0.68	0.71
Juvenile Judge Demand	0.23	0.17	0.21	0.20
Orphans' Court Judge Demand	0.06	0.06	0.05	0.06
Specialty Court Judge Demand	0.07	0.07	0.09	0.08
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	1.41	1.32	1.37	1.37
Total Senior Judge Usage (FTJE)	0.29	0.18	0.27	0.25
Utilization with Senior Judge Usage	1.23	1.21	1.21	1.22





	BUCKS			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	1,374	1,248	1,179	1,267
<b>CIVIL: Professional Liability</b>	77	102	70	83
<b>CIVIL: All Other Civil</b>	3,791	3,444	3,907	3,714
<b>CRIMINAL: Homicide</b>	12	23	17	17
<b>CRIMINAL: Felony</b>	1,683	1,449	1,559	1,564
<b>CRIMINAL: All Other</b>	7,854	6,827	6,154	6,945
<b>FAMILY: All Family</b>	8,693	8,209	8,187	8,363
<b>JUVENILE: Delinquency</b>	737	737	593	689
<b>JUVENILE: TPR/Dependency</b>	461	356	372	396
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	340	316	359	338
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	1,173	1,213	990	1,125
<b>PROBLEM SOLVING COURTS: All Other</b>	49	49	42	47
<b>Total Cases Filed</b>	<b>26,244</b>	<b>23,973</b>	<b>23,429</b>	<b>24,549</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	1,622,345	1,590,848	1,532,646	1,581,946
Annual Availability for CaseSpecific Work:	76,513	76,513	76,513	76,513
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	599	599	599	599
<b>Total Judge Demand</b>	<b>21</b>	<b>21</b>	<b>20</b>	<b>21</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	5.24	4.95	5.00	5.07
Criminal Judge Demand	8.41	8.72	7.95	8.36
Family Judge Demand	4.74	4.47	4.46	4.56
Juvenile Judge Demand	1.00	0.90	0.80	0.90
Orphans' Court Judge Demand	1.01	0.94	1.07	1.01
Specialty Court Judge Demand	0.45	0.45	0.38	0.42
<b>Total Judges</b>	<b>13</b>	<b>15</b>	<b>15</b>	<b>14</b>
Judge Vacancies	0	2	2	1
Utilization	1.63	1.39	1.34	1.45
Total Senior Judge Usage (FTJE)	2.11	1.39	1.78	1.76
Utilization with Senior Judge Usage	1.40	1.27	1.19	1.29



	BUTLER			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	200	214	175	196
<b>CIVIL: Professional Liability</b>	10	11	20	14
<b>CIVIL: All Other Civil</b>	762	741	861	788
<b>CRIMINAL: Homicide</b>	7	5	6	6
<b>CRIMINAL: Felony</b>	793	630	641	688
<b>CRIMINAL: All Other</b>	1,887	1,665	1,659	1,737
<b>FAMILY: All Family</b>	3,156	2,788	2,837	2,927
<b>JUVENILE: Delinquency</b>	194	194	191	193
<b>JUVENILE: TPR/Dependency</b>	174	197	175	182
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	168	179	155	167
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	234	210	193	212
<b>PROBLEM SOLVING COURTS: All Other</b>	34	34	33	34
<b>Total Cases Filed</b>	<b>7,619</b>	<b>6,868</b>	<b>6,946</b>	<b>7,144</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	462,845	423,031	430,701	438,859
Annual Availability for Case Specific Work:	75,419	75,419	75,419	75,419
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,693	1,693	1,693	1,693
<b>Total Judge Demand</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.20	1.22	1.32	1.25
Criminal Judge Demand	2.76	2.27	2.33	2.46
Family Judge Demand	0.99	0.87	0.89	0.92
Juvenile Judge Demand	0.42	0.46	0.42	0.43
Orphans' Court Judge Demand	0.19	0.21	0.18	0.19
Specialty Court Judge Demand	0.21	0.21	0.20	0.20
<b>Total Judges</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Judge Vacancies	0	1	1	1
Utilization	1.02	0.93	1.00	0.99
Total Senior Judge Usage (FTJE)	0.03	0.14	0.64	0.27
Utilization with Senior Judge Usage	1.02	0.91	0.90	0.94



	CAMBRIA			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	124	134	123	127
<b>CIVIL: Professional Liability</b>	19	13	28	20
<b>CIVIL: All Other Civil</b>	798	741	959	833
<b>CRIMINAL: Homicide</b>	7	4	2	4
<b>CRIMINAL: Felony</b>	785	678	716	726
<b>CRIMINAL: All Other</b>	1,363	1,211	1,203	1,259
<b>FAMILY: All Family</b>	3,278	3,263	3,266	3,269
<b>JUVENILE: Delinquency</b>	230	230	257	239
<b>JUVENILE: TPR/Dependency</b>	298	208	177	228
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	179	179	170	176
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	232	195	180	202
<b>PROBLEM SOLVING COURTS: All Other</b>	40	40	40	40
<b>Total Cases Filed</b>	<b>7,353</b>	<b>6,896</b>	<b>7,121</b>	<b>7,123</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	456,590	407,994	423,676	429,420
Annual Availability for CaseSpecific Work:	75,546	75,546	75,546	75,546
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,566	1,566	1,566	1,566
<b>Total Judge Demand</b>	<b>6</b>	<b>5</b>	<b>6</b>	<b>6</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.15	1.07	1.37	1.19
Criminal Judge Demand	2.39	2.00	1.95	2.11
Family Judge Demand	1.03	1.02	1.02	1.02
Juvenile Judge Demand	0.66	0.50	0.46	0.54
Orphans' Court Judge Demand	0.21	0.21	0.20	0.20
Specialty Court Judge Demand	0.24	0.24	0.24	0.24
<b>Total Judges</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
Judge Vacancies	0	0	0	0
Utilization	1.21	1.08	1.12	1.14
Total Senior Judge Usage (FTJE)	0.38	0.28	0.28	0.31
Utilization with Senior Judge Usage	1.12	1.02	1.06	1.07



	CAMERON-ELK			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	24	20	18	21
<b>CIVIL: Professional Liability</b>	4	4	2	3
<b>CIVIL: All Other Civil</b>	185	172	203	187
<b>CRIMINAL: Homicide</b>	0	1	1	1
<b>CRIMINAL: Felony</b>	145	188	183	172
<b>CRIMINAL: All Other</b>	397	449	567	471
<b>FAMILY: All Family</b>	2,743	2,467	2,214	2,475
<b>JUVENILE: Delinquency</b>	63	63	29	52
<b>JUVENILE: TPR/Dependency</b>	23	21	22	22
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	30	28	26	28
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	44	39	30	38
<b>PROBLEM SOLVING COURTS: All Other</b>	5	5	0	3
<b>Total Cases Filed</b>	<b>3,663</b>	<b>3,457</b>	<b>3,295</b>	<b>3,472</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	158,746	161,126	157,488	159,120
Annual Availability for CaseSpecific Work:	74,304	74,304	74,304	74,304
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,808	2,808	2,808	2,808
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.26	0.24	0.25	0.25
Criminal Judge Demand	0.49	0.63	0.71	0.61
Family Judge Demand	0.87	0.79	0.71	0.79
Juvenile Judge Demand	0.08	0.07	0.06	0.07
Orphans' Court Judge Demand	0.04	0.03	0.03	0.03
Specialty Court Judge Demand	0.03	0.03	0.00	0.02
<b>Total Judges</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Judge Vacancies	0	1	0	0
Utilization	2.14	2.17	2.12	2.14
Total Senior Judge Usage (FTJE)	0.26	0.28	0.67	0.40
Utilization with Senior Judge Usage	1.70	1.69	1.27	1.55



	CARBON			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	66	89	84	80
<b>CIVIL: Professional Liability</b>	7	7	2	5
<b>CIVIL: All Other Civil</b>	468	468	579	505
<b>CRIMINAL: Homicide</b>	2	1	0	1
<b>CRIMINAL: Felony</b>	338	394	349	360
<b>CRIMINAL: All Other</b>	1,370	1,246	1,175	1,264
<b>FAMILY: All Family</b>	2,034	1,946	2,098	2,026
<b>JUVENILE: Delinquency</b>	78	78	57	71
<b>JUVENILE: TPR/Dependency</b>	46	59	84	63
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	27	54	54	45
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	194	191	170	185
<b>PROBLEM SOLVING COURTS: All Other</b>	14	14	42	23
<b>Total Cases Filed</b>	<b>4,644</b>	<b>4,547</b>	<b>4,694</b>	<b>4,628</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	255,389	257,538	268,184	260,370
Annual Availability for CaseSpecific Work:	76,567	76,567	76,567	76,567
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	545	545	545	545
<b>Total Judge Demand</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.62	0.66	0.72	0.67
Criminal Judge Demand	1.48	1.44	1.28	1.40
Family Judge Demand	0.63	0.60	0.65	0.63
Juvenile Judge Demand	0.12	0.15	0.18	0.15
Orphans' Court Judge Demand	0.03	0.06	0.06	0.05
Specialty Court Judge Demand	0.09	0.09	0.25	0.14
<b>Total Judges</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Judge Vacancies	0	0	0	0
Utilization	1.11	1.12	1.17	1.13
Total Senior Judge Usage (FTJE)	0.06	0.03	0.06	0.05
Utilization with Senior Judge Usage	1.09	1.11	1.15	1.12



	CENTRE			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	112	136	124	124
<b>CIVIL: Professional Liability</b>	18	10	17	15
<b>CIVIL: All Other Civil</b>	500	590	592	561
<b>CRIMINAL: Homicide</b>	5	2	0	2
<b>CRIMINAL: Felony</b>	425	415	377	406
<b>CRIMINAL: All Other</b>	1,752	1,702	1,500	1,651
<b>FAMILY: All Family</b>	1,911	2,081	2,071	2,021
<b>JUVENILE: Delinquency</b>	101	101	94	99
<b>JUVENILE: TPR/Dependency</b>	108	103	134	115
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	125	96	124	115
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	77	108	99	95
<b>PROBLEM SOLVING COURTS: All Other</b>	8	8	19	12
<b>Total Cases Filed</b>	<b>5,142</b>	<b>5,352</b>	<b>5,151</b>	<b>5,215</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	322,491	314,748	306,795	314,678
Annual Availability for CaseSpecific Work:	65,732	65,732	65,732	65,732
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	11,380	11,380	11,380	11,380
<b>Total Judge Demand</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
President Judge Demand	0.42	0.42	0.42	0.42
Civil Judge Demand	0.96	1.04	1.08	1.03
Criminal Judge Demand	2.33	2.11	1.79	2.08
Family Judge Demand	0.69	0.75	0.75	0.73
Juvenile Judge Demand	0.29	0.28	0.34	0.30
Orphans' Court Judge Demand	0.17	0.13	0.16	0.15
Specialty Court Judge Demand	0.06	0.06	0.13	0.08
<b>Total Judges</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Judge Vacancies	0	0	0	0
Utilization	1.23	1.20	1.17	1.20
Total Senior Judge Usage (FTJE)	0.19	0.13	0.05	0.12
Utilization with Senior Judge Usage	1.17	1.16	1.15	1.16



	CHESTER			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	693	620	587	633
<b>CIVIL: Professional Liability</b>	45	53	61	53
<b>CIVIL: All Other Civil</b>	2,643	2,595	2,836	2,691
<b>CRIMINAL: Homicide</b>	21	25	13	20
<b>CRIMINAL: Felony</b>	1,446	1,417	1,273	1,379
<b>CRIMINAL: All Other</b>	3,704	3,763	3,703	3,723
<b>FAMILY: All Family</b>	5,845	5,342	5,553	5,580
<b>JUVENILE: Delinquency</b>	501	501	473	492
<b>JUVENILE: TPR/Dependency</b>	175	120	146	147
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	229	222	250	234
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	651	667	524	614
<b>PROBLEM SOLVING COURTS: All Other</b>	155	155	179	163
<b>Total Cases Filed</b>	<b>16,108</b>	<b>15,480</b>	<b>15,598</b>	<b>15,729</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	1,259,458	1,258,433	1,174,765	1,230,885
Annual Availability for CaseSpecific Work:	75,282	75,282	75,282	75,282
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,830	1,830	1,830	1,830
<b>Total Judge Demand</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>16</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	3.27	3.18	3.37	3.27
Criminal Judge Demand	7.17	7.60	5.88	6.88
Family Judge Demand	3.24	2.96	3.08	3.09
Juvenile Judge Demand	0.56	0.51	0.51	0.52
Orphans' Court Judge Demand	0.69	0.67	0.75	0.71
Specialty Court Judge Demand	1.43	1.43	1.65	1.50
<b>Total Judges</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
Judge Vacancies	2	2	3	2
Utilization	1.19	1.19	1.11	1.17
Total Senior Judge Usage (FTJE)	1.96	2.04	1.04	1.68
Utilization with Senior Judge Usage	1.05	1.04	1.04	1.04



	CLARION			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	28	22	31	27
<b>CIVIL: Professional Liability</b>	3	4	1	3
<b>CIVIL: All Other Civil</b>	182	160	217	186
<b>CRIMINAL: Homicide</b>	2	1	1	1
<b>CRIMINAL: Felony</b>	192	170	203	188
<b>CRIMINAL: All Other</b>	423	458	433	438
<b>FAMILY: All Family</b>	809	813	985	869
<b>JUVENILE: Delinquency</b>	23	23	56	34
<b>JUVENILE: TPR/Dependency</b>	78	61	69	69
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	42	39	36	39
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	39	53	27	40
<b>PROBLEM SOLVING COURTS: All Other</b>	12	12	15	13
<b>Total Cases Filed</b>	<b>1,833</b>	<b>1,816</b>	<b>2,074</b>	<b>1,908</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	136,188	127,685	141,381	135,085
Annual Availability for CaseSpecific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.25	0.22	0.27	0.25
Criminal Judge Demand	0.65	0.60	0.63	0.63
Family Judge Demand	0.25	0.25	0.31	0.27
Juvenile Judge Demand	0.15	0.12	0.15	0.14
Orphans' Court Judge Demand	0.05	0.04	0.04	0.04
Specialty Court Judge Demand	0.07	0.07	0.09	0.08
<b>Total Judges</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Judge Vacancies	0	0	0	0
Utilization	1.79	1.68	1.86	1.78
Total Senior Judge Usage (FTJE)	0.28	0.30	0.29	0.29
Utilization with Senior Judge Usage	1.40	1.29	1.45	1.38





	CLEARFIELD			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	81	62	45	63
<b>CIVIL: Professional Liability</b>	9	9	10	9
<b>CIVIL: All Other Civil</b>	538	459	517	505
<b>CRIMINAL: Homicide</b>	1	6	1	3
<b>CRIMINAL: Felony</b>	228	244	281	251
<b>CRIMINAL: All Other</b>	788	889	859	845
<b>FAMILY: All Family</b>	1,936	1,834	1,757	1,842
<b>JUVENILE: Delinquency</b>	103	103	104	103
<b>JUVENILE: TPR/Dependency</b>	226	205	208	213
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	110	144	136	130
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	100	83	103	95
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>4,120</b>	<b>4,038</b>	<b>4,021</b>	<b>4,060</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	242,617	255,952	241,354	246,641
Annual Availability for CaseSpecific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
<b>Total Judge Demand</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.73	0.62	0.65	0.67
Criminal Judge Demand	0.90	1.22	1.03	1.05
Family Judge Demand	0.60	0.57	0.55	0.57
Juvenile Judge Demand	0.46	0.42	0.43	0.44
Orphans' Court Judge Demand	0.13	0.16	0.16	0.15
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	1.60	1.69	1.59	1.62
Total Senior Judge Usage (FTJE)	0.16	0.13	0.09	0.13
Utilization with Senior Judge Usage	1.48	1.58	1.52	1.53



	CLINTON			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	25	29	17	24
<b>CIVIL: Professional Liability</b>	2	2	1	2
<b>CIVIL: All Other Civil</b>	245	235	268	249
<b>CRIMINAL: Homicide</b>	0	0	1	0
<b>CRIMINAL: Felony</b>	113	123	159	132
<b>CRIMINAL: All Other</b>	546	552	561	553
<b>FAMILY: All Family</b>	1,101	972	895	989
<b>JUVENILE: Delinquency</b>	50	50	64	55
<b>JUVENILE: TPR/Dependency</b>	75	61	50	62
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	37	44	27	36
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	53	55	65	58
<b>PROBLEM SOLVING COURTS: All Other</b>	19	19	18	19
<b>Total Cases Filed</b>	<b>2,266</b>	<b>2,142</b>	<b>2,126</b>	<b>2,178</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	140,351	137,351	140,602	139,435
Annual Availability for CaseSpecific Work:	75,723	75,723	75,723	75,723
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,389	1,389	1,389	1,389
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.30	0.29	0.29	0.29
Criminal Judge Demand	0.53	0.55	0.65	0.58
Family Judge Demand	0.34	0.30	0.28	0.31
Juvenile Judge Demand	0.16	0.14	0.12	0.14
Orphans' Court Judge Demand	0.04	0.05	0.03	0.04
Specialty Court Judge Demand	0.11	0.11	0.11	0.11
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	0.93	0.91	0.93	0.92
Total Senior Judge Usage (FTJE)	0.25	0.25	0.09	0.20
Utilization with Senior Judge Usage	0.82	0.81	0.89	0.84



	COLUMBIA-MONTOUR			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	88	78	69	78
<b>CIVIL: Professional Liability</b>	16	17	24	19
<b>CIVIL: All Other Civil</b>	438	397	474	436
<b>CRIMINAL: Homicide</b>	4	2	4	3
<b>CRIMINAL: Felony</b>	302	326	368	332
<b>CRIMINAL: All Other</b>	803	920	1,003	909
<b>FAMILY: All Family</b>	1,779	1,880	1,868	1,842
<b>JUVENILE: Delinquency</b>	108	108	92	103
<b>JUVENILE: TPR/Dependency</b>	102	88	158	116
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	96	96	100	97
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	110	120	109	113
<b>PROBLEM SOLVING COURTS: All Other</b>	21	21	16	19
<b>Total Cases Filed</b>	<b>3,867</b>	<b>4,053</b>	<b>4,285</b>	<b>4,068</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	248,088	246,398	276,934	257,140
Annual Availability for Case Specific Work:	74,651	74,651	74,651	74,651
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,461	2,461	2,461	2,461
<b>Total Judge Demand</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.72	0.67	0.78	0.72
Criminal Judge Demand	1.18	1.20	1.41	1.26
Family Judge Demand	0.56	0.60	0.59	0.58
Juvenile Judge Demand	0.25	0.22	0.34	0.27
Orphans' Court Judge Demand	0.11	0.11	0.12	0.11
Specialty Court Judge Demand	0.13	0.13	0.10	0.12
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	1.66	1.65	1.85	1.72
Total Senior Judge Usage (FTJE)	0.13	0.13	0.04	0.10
Utilization with Senior Judge Usage	1.56	1.55	1.82	1.64



	CRAWFORD			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	66	63	61	63
<b>CIVIL: Professional Liability</b>	10	13	12	12
<b>CIVIL: All Other Civil</b>	382	385	471	413
<b>CRIMINAL: Homicide</b>	3	2	3	3
<b>CRIMINAL: Felony</b>	289	309	340	313
<b>CRIMINAL: All Other</b>	915	838	924	892
<b>FAMILY: All Family</b>	2,308	2,308	2,170	2,262
<b>JUVENILE: Delinquency</b>	97	97	110	101
<b>JUVENILE: TPR/Dependency</b>	117	107	73	99
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	42	61	50	51
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	118	117	109	115
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>4,347</b>	<b>4,300</b>	<b>4,323</b>	<b>4,323</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	237,957	234,686	242,872	238,505
Annual Availability for CaseSpecific Work:	76,317	76,317	76,317	76,317
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	795	795	795	795
<b>Total Judge Demand</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.56	0.58	0.65	0.60
Criminal Judge Demand	1.16	1.10	1.24	1.17
Family Judge Demand	0.72	0.72	0.67	0.70
Juvenile Judge Demand	0.26	0.24	0.19	0.23
Orphans' Court Judge Demand	0.05	0.07	0.06	0.06
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
<b>Total Judges</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Judge Vacancies	0	0	0	0
Utilization	1.04	1.03	1.06	1.04
Total Senior Judge Usage (FTJE)	0.10	0.03	0.02	0.05
Utilization with Senior Judge Usage	1.01	1.01	1.05	1.02



	CUMBERLAND			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	234	244	195	224
<b>CIVIL: Professional Liability</b>	21	15	21	19
<b>CIVIL: All Other Civil</b>	1,120	1,080	1,218	1,139
<b>CRIMINAL: Homicide</b>	3	4	10	6
<b>CRIMINAL: Felony</b>	897	842	837	859
<b>CRIMINAL: All Other</b>	3,163	2,600	2,696	2,820
<b>FAMILY: All Family</b>	4,403	4,488	4,610	4,500
<b>JUVENILE: Delinquency</b>	443	443	388	425
<b>JUVENILE: TPR/Dependency</b>	303	292	318	304
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	203	221	190	205
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	316	327	266	303
<b>PROBLEM SOLVING COURTS: All Other</b>	17	17	25	20
<b>Total Cases Filed</b>	<b>11,123</b>	<b>10,573</b>	<b>10,774</b>	<b>10,823</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	524,364	500,289	519,396	514,683
Annual Availability for Case Specific Work:	76,259	76,259	76,259	76,259
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	853	853	853	853
<b>Total Judge Demand</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.31	1.27	1.33	1.31
Criminal Judge Demand	2.73	2.43	2.58	2.58
Family Judge Demand	1.28	1.30	1.34	1.31
Juvenile Judge Demand	0.81	0.79	0.80	0.80
Orphans' Court Judge Demand	0.30	0.32	0.28	0.30
Specialty Court Judge Demand	0.09	0.09	0.12	0.10
<b>Total Judges</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>6</b>
Judge Vacancies	1	1	1	1
Utilization	1.38	1.09	0.97	1.15
Total Senior Judge Usage (FTJE)	0.36	0.50	0.53	0.46
Utilization with Senior Judge Usage	1.28	1.01	0.90	1.07



	DAUPHIN			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	531	493	453	492
<b>CIVIL: Professional Liability</b>	41	42	52	45
<b>CIVIL: All Other Civil</b>	1,234	1,423	1,600	1,419
<b>CRIMINAL: Homicide</b>	35	22	27	28
<b>CRIMINAL: Felony</b>	2,153	2,328	2,097	2,193
<b>CRIMINAL: All Other</b>	4,434	4,239	4,076	4,250
<b>FAMILY: All Family</b>	8,825	8,083	8,614	8,507
<b>JUVENILE: Delinquency</b>	897	897	728	841
<b>JUVENILE: TPR/Dependency</b>	433	352	348	378
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	207	229	219	218
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	680	514	428	541
<b>PROBLEM SOLVING COURTS: All Other</b>	30	30	38	33
<b>Total Cases Filed</b>	<b>19,500</b>	<b>18,652</b>	<b>18,680</b>	<b>18,944</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	944,312	919,984	910,464	924,920
Annual Availability for CaseSpecific Work:	76,632	76,632	76,632	76,632
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	480	480	480	480
<b>Total Judge Demand</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.92	2.02	2.14	2.03
Criminal Judge Demand	5.72	5.64	5.33	5.56
Family Judge Demand	2.55	2.33	2.49	2.46
Juvenile Judge Demand	1.31	1.18	1.06	1.18
Orphans' Court Judge Demand	0.30	0.33	0.32	0.32
Specialty Court Judge Demand	0.15	0.15	0.18	0.16
<b>Total Judges</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
Judge Vacancies	2	0	1	1
Utilization	1.23	1.20	1.19	1.21
Total Senior Judge Usage (FTJE)	1.08	0.29	0.49	0.62
Utilization with Senior Judge Usage	1.11	1.17	1.13	1.14



	DELAWARE			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	1,823	1,779	1,654	1,752
<b>CIVIL: Professional Liability</b>	82	95	90	89
<b>CIVIL: All Other Civil</b>	3,190	3,005	3,480	3,225
<b>CRIMINAL: Homicide</b>	39	37	41	39
<b>CRIMINAL: Felony</b>	2,282	2,244	2,499	2,342
<b>CRIMINAL: All Other</b>	6,824	6,990	6,439	6,751
<b>FAMILY: All Family</b>	11,140	10,947	10,870	10,986
<b>JUVENILE: Delinquency</b>	1,086	1,086	975	1,049
<b>JUVENILE: TPR/Dependency</b>	449	392	385	409
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	308	285	291	295
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	1,441	1,318	1,171	1,310
<b>PROBLEM SOLVING COURTS: All Other</b>	138	138	93	123
<b>Total Cases Filed</b>	<b>28,802</b>	<b>28,316</b>	<b>27,988</b>	<b>28,369</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	2,109,515	2,065,244	2,091,658	2,088,806
Annual Availability for Case Specific Work:	75,354	75,354	75,354	75,354
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,758	1,758	1,758	1,758
<b>Total Judge Demand</b>	<b>28</b>	<b>27</b>	<b>28</b>	<b>28</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	5.55	5.43	5.57	5.52
Criminal Judge Demand	12.43	12.20	12.94	12.52
Family Judge Demand	6.17	6.06	6.02	6.08
Juvenile Judge Demand	1.28	1.22	1.13	1.21
Orphans' Court Judge Demand	0.93	0.86	0.88	0.89
Specialty Court Judge Demand	1.27	1.27	0.86	1.13
<b>Total Judges</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>21</b>
Judge Vacancies	0	4	5	3
Utilization	1.40	1.31	1.32	1.34
Total Senior Judge Usage (FTJE)	2.50	2.88	2.33	2.57
Utilization with Senior Judge Usage	1.24	1.15	1.19	1.19



	ERIE			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	420	416	331	389
<b>CIVIL: Professional Liability</b>	40	29	44	38
<b>CIVIL: All Other Civil</b>	1,400	1,343	1,465	1,403
<b>CRIMINAL: Homicide</b>	23	28	19	23
<b>CRIMINAL: Felony</b>	1,265	1,085	1,126	1,159
<b>CRIMINAL: All Other</b>	2,746	2,386	2,243	2,458
<b>FAMILY: All Family</b>	9,077	8,912	8,806	8,932
<b>JUVENILE: Delinquency</b>	496	496	536	509
<b>JUVENILE: TPR/Dependency</b>	473	547	506	509
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	223	276	238	246
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	510	417	392	440
<b>PROBLEM SOLVING COURTS: All Other</b>	52	52	47	50
<b>Total Cases Filed</b>	<b>16,725</b>	<b>15,987</b>	<b>15,753</b>	<b>16,155</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	768,886	748,563	726,164	747,871
Annual Availability for Case Specific Work:	76,424	76,424	76,424	76,424
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	688	688	688	688
<b>Total Judge Demand</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.89	1.79	1.83	1.83
Criminal Judge Demand	3.48	3.16	2.98	3.21
Family Judge Demand	2.63	2.58	2.55	2.59
Juvenile Judge Demand	1.13	1.26	1.21	1.20
Orphans' Court Judge Demand	0.32	0.40	0.35	0.36
Specialty Court Judge Demand	0.25	0.24	0.22	0.24
<b>Total Judges</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
Judge Vacancies	1	2	2	2
Utilization	1.12	1.09	1.06	1.09
Total Senior Judge Usage (FTJE)	1.19	1.28	1.23	1.23
Utilization with Senior Judge Usage	0.99	0.95	0.93	0.96





	FAYETTE			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	155	137	194	162
<b>CIVIL: Professional Liability</b>	18	17	15	17
<b>CIVIL: All Other Civil</b>	912	989	1,016	972
<b>CRIMINAL: Homicide</b>	20	18	31	23
<b>CRIMINAL: Felony</b>	692	763	772	742
<b>CRIMINAL: All Other</b>	1,930	2,072	2,288	2,097
<b>FAMILY: All Family</b>	3,333	3,526	3,502	3,454
<b>JUVENILE: Delinquency</b>	190	190	281	220
<b>JUVENILE: TPR/Dependency</b>	286	288	262	279
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	122	161	131	138
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	248	234	199	227
<b>PROBLEM SOLVING COURTS: All Other</b>	63	63	39	55
<b>Total Cases Filed</b>	<b>7,969</b>	<b>8,458</b>	<b>8,730</b>	<b>8,386</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	535,146	553,635	606,337	565,039
Annual Availability for CaseSpecific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
<b>Total Judge Demand</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>7</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.30	1.33	1.46	1.36
Criminal Judge Demand	3.21	3.32	4.07	3.53
Family Judge Demand	1.04	1.10	1.09	1.08
Juvenile Judge Demand	0.61	0.62	0.62	0.62
Orphans' Court Judge Demand	0.14	0.18	0.15	0.16
Specialty Court Judge Demand	0.38	0.38	0.23	0.33
<b>Total Judges</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
Judge Vacancies	0	0	0	0
Utilization	1.41	1.46	1.60	1.49
Total Senior Judge Usage (FTJE)	1.31	0.80	0.54	0.88
Utilization with Senior Judge Usage	1.12	1.26	1.44	1.27



	FOREST-WARREN			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	34	25	44	34
<b>CIVIL: Professional Liability</b>	4	2	5	4
<b>CIVIL: All Other Civil</b>	229	211	264	235
<b>CRIMINAL: Homicide</b>	2	1	2	2
<b>CRIMINAL: Felony</b>	183	204	174	187
<b>CRIMINAL: All Other</b>	336	387	330	351
<b>FAMILY: All Family</b>	887	897	1,031	938
<b>JUVENILE: Delinquency</b>	68	68	74	70
<b>JUVENILE: TPR/Dependency</b>	11	19	28	19
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	21	25	24	23
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	63	62	45	57
<b>PROBLEM SOLVING COURTS: All Other</b>	19	19	11	16
<b>Total Cases Filed</b>	<b>1,857</b>	<b>1,920</b>	<b>2,032</b>	<b>1,936</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	131,708	131,003	137,601	133,437
Annual Availability for CaseSpecific Work:	72,401	72,401	72,401	72,401
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,711	4,711	4,711	4,711
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.33	0.28	0.39	0.33
Criminal Judge Demand	0.61	0.63	0.59	0.61
Family Judge Demand	0.29	0.29	0.34	0.31
Juvenile Judge Demand	0.06	0.08	0.10	0.08
Orphans' Court Judge Demand	0.03	0.03	0.03	0.03
Specialty Court Judge Demand	0.12	0.12	0.07	0.10
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	0.91	0.90	0.95	0.92
Total Senior Judge Usage (FTJE)	0.56	0.12	0.06	0.25
Utilization with Senior Judge Usage	0.71	0.85	0.92	0.83



	FRANKLIN-FULTON			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	149	116	84	116
<b>CIVIL: Professional Liability</b>	7	10	10	9
<b>CIVIL: All Other Civil</b>	716	772	885	791
<b>CRIMINAL: Homicide</b>	17	16	12	15
<b>CRIMINAL: Felony</b>	686	700	626	671
<b>CRIMINAL: All Other</b>	2,027	2,129	1,940	2,032
<b>FAMILY: All Family</b>	3,625	3,279	3,076	3,327
<b>JUVENILE: Delinquency</b>	269	269	267	268
<b>JUVENILE: TPR/Dependency</b>	179	154	161	165
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	136	165	132	144
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	297	338	269	301
<b>PROBLEM SOLVING COURTS: All Other</b>	36	36	15	29
<b>Total Cases Filed</b>	<b>8,144</b>	<b>7,984</b>	<b>7,477</b>	<b>7,868</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	492,807	487,736	442,879	474,474
Annual Availability for CaseSpecific Work:	75,598	75,598	75,598	75,598
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,514	1,514	1,514	1,514
<b>Total Judge Demand</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.03	1.04	1.08	1.05
Criminal Judge Demand	3.14	3.18	2.77	3.03
Family Judge Demand	1.13	1.03	0.96	1.04
Juvenile Judge Demand	0.47	0.43	0.44	0.44
Orphans' Court Judge Demand	0.16	0.19	0.15	0.17
Specialty Court Judge Demand	0.22	0.22	0.10	0.18
<b>Total Judges</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
Judge Vacancies	0	0	0	0
Utilization	1.30	1.29	1.17	1.26
Total Senior Judge Usage (FTJE)	0.01	0.02	0.00	0.01
Utilization with Senior Judge Usage	1.30	1.29	1.17	1.25



	GREENE			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	24	35	41	33
<b>CIVIL: Professional Liability</b>	6	5	3	5
<b>CIVIL: All Other Civil</b>	209	199	277	228
<b>CRIMINAL: Homicide</b>	3	2	1	2
<b>CRIMINAL: Felony</b>	114	108	116	113
<b>CRIMINAL: All Other</b>	283	298	361	314
<b>FAMILY: All Family</b>	1,122	1,069	1,108	1,100
<b>JUVENILE: Delinquency</b>	31	31	26	29
<b>JUVENILE: TPR/Dependency</b>	100	149	158	136
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	45	45	48	46
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	39	45	34	39
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>1,976</b>	<b>1,986</b>	<b>2,173</b>	<b>2,045</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	132,532	134,911	142,952	136,798
Annual Availability for CaseSpecific Work:	74,974	74,974	74,974	74,974
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,138	2,138	2,138	2,138
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.29	0.30	0.37	0.32
Criminal Judge Demand	0.50	0.45	0.46	0.47
Family Judge Demand	0.35	0.34	0.35	0.35
Juvenile Judge Demand	0.20	0.29	0.30	0.26
Orphans' Court Judge Demand	0.05	0.05	0.06	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	0.88	0.90	0.95	0.91
Total Senior Judge Usage (FTJE)	0.26	0.20	0.17	0.21
Utilization with Senior Judge Usage	0.78	0.82	0.88	0.83



	HUNTINGDON			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	28	33	26	29
<b>CIVIL: Professional Liability</b>	2	2	2	2
<b>CIVIL: All Other Civil</b>	207	228	297	244
<b>CRIMINAL: Homicide</b>	3	2	0	2
<b>CRIMINAL: Felony</b>	224	349	203	259
<b>CRIMINAL: All Other</b>	481	575	611	556
<b>FAMILY: All Family</b>	1,435	1,321	1,416	1,391
<b>JUVENILE: Delinquency</b>	53	53	69	58
<b>JUVENILE: TPR/Dependency</b>	111	93	83	96
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	74	107	85	89
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	49	57	35	47
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>2,667</b>	<b>2,820</b>	<b>2,827</b>	<b>2,771</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	165,317	180,624	162,549	169,497
Annual Availability for CaseSpecific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.27	0.29	0.35	0.30
Criminal Judge Demand	0.79	0.99	0.70	0.83
Family Judge Demand	0.45	0.41	0.44	0.43
Juvenile Judge Demand	0.23	0.19	0.19	0.20
Orphans' Court Judge Demand	0.08	0.12	0.10	0.10
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
<b>Total Judges</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Judge Vacancies	0	0	0	0
Utilization	2.18	2.38	2.14	2.23
Total Senior Judge Usage (FTJE)	0.54	0.56	0.54	0.55
Utilization with Senior Judge Usage	1.41	1.53	1.39	1.44



	INDIANA			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	52	49	59	53
<b>CIVIL: Professional Liability</b>	5	11	6	7
<b>CIVIL: All Other Civil</b>	421	420	466	436
<b>CRIMINAL: Homicide</b>	6	0	2	3
<b>CRIMINAL: Felony</b>	329	222	318	290
<b>CRIMINAL: All Other</b>	957	1,012	1,002	990
<b>FAMILY: All Family</b>	1,662	1,470	1,600	1,577
<b>JUVENILE: Delinquency</b>	58	58	93	70
<b>JUVENILE: TPR/Dependency</b>	99	98	122	106
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	94	93	96	94
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	107	101	86	98
<b>PROBLEM SOLVING COURTS: All Other</b>	6	6	12	8
<b>Total Cases Filed</b>	<b>3,796</b>	<b>3,540</b>	<b>3,862</b>	<b>3,733</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	240,450	208,625	238,407	229,161
Annual Availability for Case Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
<b>Total Judge Demand</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.54	0.58	0.60	0.57
Criminal Judge Demand	1.39	1.00	1.22	1.20
Family Judge Demand	0.52	0.46	0.50	0.49
Juvenile Judge Demand	0.21	0.21	0.27	0.23
Orphans' Court Judge Demand	0.11	0.11	0.11	0.11
Specialty Court Judge Demand	0.04	0.04	0.07	0.05
<b>Total Judges</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Judge Vacancies	1	0	0	0
Utilization	1.06	0.92	1.05	1.01
Total Senior Judge Usage (FTJE)	0.48	0.05	0.02	0.18
Utilization with Senior Judge Usage	0.91	0.90	1.04	0.95



	JEFFERSON			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	31	36	31	33
<b>CIVIL: Professional Liability</b>	3	7	6	5
<b>CIVIL: All Other Civil</b>	261	260	299	273
<b>CRIMINAL: Homicide</b>	0	2	2	1
<b>CRIMINAL: Felony</b>	168	204	134	169
<b>CRIMINAL: All Other</b>	498	438	411	449
<b>FAMILY: All Family</b>	1,072	1,001	1,058	1,044
<b>JUVENILE: Delinquency</b>	61	61	39	54
<b>JUVENILE: TPR/Dependency</b>	99	110	118	109
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	106	83	69	86
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	59	56	51	55
<b>PROBLEM SOLVING COURTS: All Other</b>	15	15	22	17
<b>Total Cases Filed</b>	<b>2,373</b>	<b>2,273</b>	<b>2,240</b>	<b>2,295</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	154,001	162,784	158,375	158,386
Annual Availability for CaseSpecific Work:	70,518	70,518	70,518	70,518
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	6,594	6,594	6,594	6,594
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.39	0.39	0.39	0.39
Civil Judge Demand	0.35	0.40	0.42	0.39
Criminal Judge Demand	0.62	0.73	0.60	0.65
Family Judge Demand	0.36	0.34	0.36	0.35
Juvenile Judge Demand	0.23	0.25	0.25	0.24
Orphans' Court Judge Demand	0.13	0.10	0.09	0.11
Specialty Court Judge Demand	0.10	0.10	0.14	0.11
<b>Total Judges</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Judge Vacancies	0	0	0	0
Utilization	2.18	2.31	2.25	2.25
Total Senior Judge Usage (FTJE)	0.15	0.18	0.11	0.15
Utilization with Senior Judge Usage	1.90	1.96	2.03	1.96



	JUNIATA-PERRY			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	31	24	30	28
<b>CIVIL: Professional Liability</b>	0	0	1	0
<b>CIVIL: All Other Civil</b>	252	210	306	256
<b>CRIMINAL: Homicide</b>	0	1	0	0
<b>CRIMINAL: Felony</b>	193	199	164	185
<b>CRIMINAL: All Other</b>	667	673	630	657
<b>FAMILY: All Family</b>	1,424	1,457	1,306	1,396
<b>JUVENILE: Delinquency</b>	114	114	86	105
<b>JUVENILE: TPR/Dependency</b>	51	38	76	55
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	56	50	38	48
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	107	79	93	93
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>2,895</b>	<b>2,845</b>	<b>2,730</b>	<b>2,823</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	156,040	154,880	152,985	154,635
Annual Availability for CaseSpecific Work:	72,598	72,598	72,598	72,598
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,514	4,514	4,514	4,514
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.31	0.26	0.37	0.31
Criminal Judge Demand	0.76	0.82	0.69	0.76
Family Judge Demand	0.46	0.47	0.43	0.45
Juvenile Judge Demand	0.16	0.14	0.19	0.16
Orphans' Court Judge Demand	0.07	0.06	0.05	0.06
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	1.07	1.07	1.05	1.07
Total Senior Judge Usage (FTJE)	0.34	0.06	0.07	0.16
Utilization with Senior Judge Usage	0.92	1.04	1.02	0.99





	LACKAWANNA			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	637	571	524	577
<b>CIVIL: Professional Liability</b>	41	39	49	43
<b>CIVIL: All Other Civil</b>	2,055	1,976	2,016	2,016
<b>CRIMINAL: Homicide</b>	5	2	4	4
<b>CRIMINAL: Felony</b>	892	776	887	852
<b>CRIMINAL: All Other</b>	1,588	1,511	1,456	1,518
<b>FAMILY: All Family</b>	5,544	5,341	5,641	5,509
<b>JUVENILE: Delinquency</b>	299	299	338	312
<b>JUVENILE: TPR/Dependency</b>	269	211	201	227
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	202	180	176	186
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	467	437	417	440
<b>PROBLEM SOLVING COURTS: All Other</b>	156	156	171	161
<b>Total Cases Filed</b>	<b>12,155</b>	<b>11,499</b>	<b>11,880</b>	<b>11,845</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	643,388	595,997	622,061	620,482
Annual Availability for CaseSpecific Work:	74,936	74,936	74,936	74,936
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,176	2,176	2,176	2,176
<b>Total Judge Demand</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.77	2.60	2.61	2.66
Criminal Judge Demand	2.12	1.86	2.04	2.01
Family Judge Demand	1.64	1.58	1.67	1.63
Juvenile Judge Demand	0.67	0.56	0.57	0.60
Orphans' Court Judge Demand	0.30	0.27	0.26	0.28
Specialty Court Judge Demand	0.72	0.71	0.78	0.74
<b>Total Judges</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
Judge Vacancies	0	0	0	0
Utilization	0.95	0.88	0.92	0.92
Total Senior Judge Usage (FTJE)	1.96	1.63	1.15	1.58
Utilization with Senior Judge Usage	0.78	0.75	0.82	0.78



	LANCASTER			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	525	473	456	485
<b>CIVIL: Professional Liability</b>	38	54	43	45
<b>CIVIL: All Other Civil</b>	1,619	1,497	2,113	1,743
<b>CRIMINAL: Homicide</b>	18	19	18	18
<b>CRIMINAL: Felony</b>	1,909	2,197	2,157	2,088
<b>CRIMINAL: All Other</b>	3,589	3,764	3,596	3,650
<b>FAMILY: All Family</b>	10,299	9,495	8,866	9,553
<b>JUVENILE: Delinquency</b>	810	810	756	792
<b>JUVENILE: TPR/Dependency</b>	459	283	291	344
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	414	374	325	371
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	623	575	531	576
<b>PROBLEM SOLVING COURTS: All Other</b>	72	72	58	67
<b>Total Cases Filed</b>	<b>20,375</b>	<b>19,613</b>	<b>19,210</b>	<b>19,733</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	953,480	939,993	933,520	942,331
Annual Availability for CaseSpecific Work:	76,114	76,114	76,114	76,114
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	998	998
<b>Total Judge Demand</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>12</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.21	2.12	2.52	2.28
Criminal Judge Demand	4.70	5.22	5.07	5.00
Family Judge Demand	2.99	2.76	2.58	2.78
Juvenile Judge Demand	1.31	1.01	0.99	1.10
Orphans' Court Judge Demand	0.60	0.55	0.47	0.54
Specialty Court Judge Demand	0.34	0.34	0.27	0.32
<b>Total Judges</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
Judge Vacancies	0	1	2	1
Utilization	0.84	0.82	0.82	0.83
Total Senior Judge Usage (FTJE)	0.39	0.28	0.03	0.23
Utilization with Senior Judge Usage	0.81	0.81	0.82	0.81



	LAWRENCE			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	115	91	115	107
<b>CIVIL: Professional Liability</b>	10	9	13	11
<b>CIVIL: All Other Civil</b>	431	415	523	456
<b>CRIMINAL: Homicide</b>	8	10	17	12
<b>CRIMINAL: Felony</b>	371	351	337	353
<b>CRIMINAL: All Other</b>	765	683	787	745
<b>FAMILY: All Family</b>	3,417	2,920	2,824	3,054
<b>JUVENILE: Delinquency</b>	83	83	72	79
<b>JUVENILE: TPR/Dependency</b>	90	161	114	122
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	70	86	76	77
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	211	156	174	180
<b>PROBLEM SOLVING COURTS: All Other</b>	11	11	15	12
<b>Total Cases Filed</b>	<b>5,582</b>	<b>4,976</b>	<b>5,067</b>	<b>5,208</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	297,457	291,727	325,132	304,772
Annual Availability for Case Specific Work:	76,887	76,887	76,887	76,887
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	225	225	225	225
<b>Total Judge Demand</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.70	0.63	0.81	0.71
Criminal Judge Demand	1.40	1.41	1.77	1.53
Family Judge Demand	1.05	0.90	0.87	0.94
Juvenile Judge Demand	0.20	0.33	0.24	0.26
Orphans' Court Judge Demand	0.08	0.10	0.09	0.09
Specialty Court Judge Demand	0.07	0.07	0.09	0.08
<b>Total Judges</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Judge Vacancies	0	0	0	0
Utilization	0.97	0.95	1.06	0.99
Total Senior Judge Usage (FTJE)	0.27	0.23	0.24	0.25
Utilization with Senior Judge Usage	0.91	0.90	1.00	0.93



	LEBANON			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	107	89	103	100
<b>CIVIL: Professional Liability</b>	12	17	10	13
<b>CIVIL: All Other Civil</b>	594	548	642	595
<b>CRIMINAL: Homicide</b>	8	4	5	6
<b>CRIMINAL: Felony</b>	568	550	530	549
<b>CRIMINAL: All Other</b>	1,788	1,643	1,745	1,725
<b>FAMILY: All Family</b>	3,506	3,915	3,759	3,727
<b>JUVENILE: Delinquency</b>	250	250	173	224
<b>JUVENILE: TPR/Dependency</b>	73	93	86	84
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	71	95	80	82
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	225	208	187	207
<b>PROBLEM SOLVING COURTS: All Other</b>	26	26	31	28
<b>Total Cases Filed</b>	<b>7,228</b>	<b>7,438</b>	<b>7,351</b>	<b>7,339</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	396,086	384,282	388,320	389,563
Annual Availability for CaseSpecific Work:	76,114	76,114	76,114	76,114
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	998	998	998	998
<b>Total Judge Demand</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.86	0.82	0.88	0.85
Criminal Judge Demand	2.38	2.08	2.16	2.21
Family Judge Demand	1.09	1.22	1.17	1.16
Juvenile Judge Demand	0.27	0.30	0.25	0.27
Orphans' Court Judge Demand	0.08	0.11	0.09	0.09
Specialty Court Judge Demand	0.16	0.16	0.19	0.17
<b>Total Judges</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Judge Vacancies	0	0	0	0
Utilization	1.30	1.26	1.28	1.28
Total Senior Judge Usage (FTJE)	0.20	0.21	0.20	0.20
Utilization with Senior Judge Usage	1.24	1.20	1.21	1.22



	LEHIGH			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	781	859	782	807
<b>CIVIL: Professional Liability</b>	49	61	73	61
<b>CIVIL: All Other Civil</b>	2,194	1,676	2,292	2,054
<b>CRIMINAL: Homicide</b>	26	11	10	16
<b>CRIMINAL: Felony</b>	1,099	978	1,063	1,047
<b>CRIMINAL: All Other</b>	4,158	4,022	3,794	3,991
<b>FAMILY: All Family</b>	7,979	7,634	7,984	7,866
<b>JUVENILE: Delinquency</b>	662	662	557	627
<b>JUVENILE: TPR/Dependency</b>	253	338	405	332
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	193	211	173	192
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	747	671	617	678
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>18,141</b>	<b>17,123</b>	<b>17,750</b>	<b>17,671</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	826,767	773,626	813,444	804,612
Annual Availability for Case Specific Work:	76,873	76,873	76,873	76,873
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	239	239	239	239
<b>Total Judge Demand</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>10</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	3.06	2.83	3.25	3.04
Criminal Judge Demand	3.88	3.35	3.36	3.53
Family Judge Demand	2.30	2.20	2.30	2.26
Juvenile Judge Demand	0.85	1.00	1.05	0.97
Orphans' Court Judge Demand	0.28	0.31	0.25	0.28
Specialty Court Judge Demand	0.02	0.02	0.02	0.02
<b>Total Judges</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
Judge Vacancies	1	1	0	1
Utilization	1.08	1.01	1.06	1.05
Total Senior Judge Usage (FTJE)	0.16	0.46	0.45	0.36
Utilization with Senior Judge Usage	1.06	0.96	1.01	1.01



	LUZERNE			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	571	682	691	648
<b>CIVIL: Professional Liability</b>	61	68	67	65
<b>CIVIL: All Other Civil</b>	1,698	1,712	3,217	2,209
<b>CRIMINAL: Homicide</b>	19	14	9	14
<b>CRIMINAL: Felony</b>	1,072	1,031	1,293	1,132
<b>CRIMINAL: All Other</b>	3,792	3,521	3,249	3,521
<b>FAMILY: All Family</b>	6,364	6,387	6,893	6,548
<b>JUVENILE: Delinquency</b>	322	322	214	286
<b>JUVENILE: TPR/Dependency</b>	462	754	904	707
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	225	279	299	268
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	493	591	656	580
<b>PROBLEM SOLVING COURTS: All Other</b>	39	39	62	47
<b>Total Cases Filed</b>	<b>15,118</b>	<b>15,400</b>	<b>17,554</b>	<b>16,024</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	743,662	783,432	921,895	816,330
Annual Availability for Case Specific Work:	75,864	75,864	75,864	75,864
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,248	1,248	1,248	1,248
<b>Total Judge Demand</b>	<b>10</b>	<b>10</b>	<b>12</b>	<b>11</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.46	2.66	3.85	2.99
Criminal Judge Demand	3.60	3.32	3.49	3.47
Family Judge Demand	1.86	1.86	2.01	1.91
Juvenile Judge Demand	1.01	1.51	1.70	1.41
Orphans' Court Judge Demand	0.33	0.41	0.44	0.39
Specialty Court Judge Demand	0.19	0.19	0.30	0.23
<b>Total Judges</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
Judge Vacancies	0	0	0	0
Utilization	0.98	1.03	1.22	1.08
Total Senior Judge Usage (FTJE)	1.92	1.25	0.54	1.24
Utilization with Senior Judge Usage	0.82	0.92	1.15	0.96



	LYCOMING			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	109	108	100	106
<b>CIVIL: Professional Liability</b>	13	14	13	13
<b>CIVIL: All Other Civil</b>	544	526	674	581
<b>CRIMINAL: Homicide</b>	3	6	13	7
<b>CRIMINAL: Felony</b>	530	586	615	577
<b>CRIMINAL: All Other</b>	1,619	1,352	1,294	1,422
<b>FAMILY: All Family</b>	2,826	2,940	2,994	2,920
<b>JUVENILE: Delinquency</b>	244	244	213	234
<b>JUVENILE: TPR/Dependency</b>	96	85	71	84
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	105	132	137	125
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	206	193	152	184
<b>PROBLEM SOLVING COURTS: All Other</b>	63	63	59	62
<b>Total Cases Filed</b>	<b>6,358</b>	<b>6,249</b>	<b>6,335</b>	<b>6,314</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	369,592	375,563	405,453	383,536
Annual Availability for Case Specific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
<b>Total Judge Demand</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.83	0.82	0.93	0.86
Criminal Judge Demand	1.99	2.03	2.36	2.13
Family Judge Demand	0.88	0.92	0.93	0.91
Juvenile Judge Demand	0.31	0.29	0.25	0.28
Orphans' Court Judge Demand	0.12	0.15	0.16	0.14
Specialty Court Judge Demand	0.38	0.38	0.35	0.37
<b>Total Judges</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
Judge Vacancies	0	1	0	0
Utilization	0.97	0.99	1.07	1.01
Total Senior Judge Usage (FTJE)	0.24	0.68	0.55	0.49
Utilization with Senior Judge Usage	0.93	0.87	0.96	0.92



	MCKEAN			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	24	12	14	17
<b>CIVIL: Professional Liability</b>	2	0	0	1
<b>CIVIL: All Other Civil</b>	179	171	188	179
<b>CRIMINAL: Homicide</b>	1	0	0	0
<b>CRIMINAL: Felony</b>	182	145	145	157
<b>CRIMINAL: All Other</b>	433	436	422	430
<b>FAMILY: All Family</b>	1,004	961	991	985
<b>JUVENILE: Delinquency</b>	79	79	61	73
<b>JUVENILE: TPR/Dependency</b>	165	172	89	142
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	45	37	53	45
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	59	50	59	56
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>2,173</b>	<b>2,063</b>	<b>2,022</b>	<b>2,086</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	144,360	132,535	123,503	133,466
Annual Availability for Case Specific Work:	75,338	75,338	75,338	75,338
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,774	1,774	1,774	1,774
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.23	0.19	0.21	0.21
Criminal Judge Demand	0.61	0.51	0.50	0.54
Family Judge Demand	0.32	0.30	0.31	0.31
Juvenile Judge Demand	0.34	0.35	0.19	0.30
Orphans' Court Judge Demand	0.05	0.04	0.06	0.05
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	0.96	0.88	0.82	0.89
Total Senior Judge Usage (FTJE)	0.60	0.11	0.01	0.24
Utilization with Senior Judge Usage	0.74	0.83	0.82	0.80





	MERCER			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	133	127	101	120
<b>CIVIL: Professional Liability</b>	10	14	13	12
<b>CIVIL: All Other Civil</b>	664	668	742	691
<b>CRIMINAL: Homicide</b>	14	24	11	16
<b>CRIMINAL: Felony</b>	617	589	611	606
<b>CRIMINAL: All Other</b>	1,160	1,222	1,145	1,176
<b>FAMILY: All Family</b>	3,882	3,539	3,911	3,777
<b>JUVENILE: Delinquency</b>	200	200	149	183
<b>JUVENILE: TPR/Dependency</b>	63	61	72	65
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	77	63	79	73
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	181	171	167	173
<b>PROBLEM SOLVING COURTS: All Other</b>	15	15	36	22
<b>Total Cases Filed</b>	<b>7,016</b>	<b>6,693</b>	<b>7,037</b>	<b>6,915</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	399,584	426,230	399,412	408,409
Annual Availability for CaseSpecific Work:	75,983	75,983	75,983	75,983
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,129	1,129	1,129	1,129
<b>Total Judge Demand</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.96	0.99	1.00	0.98
Criminal Judge Demand	2.32	2.77	2.16	2.42
Family Judge Demand	1.21	1.10	1.22	1.18
Juvenile Judge Demand	0.22	0.22	0.21	0.22
Orphans' Court Judge Demand	0.09	0.07	0.09	0.08
Specialty Court Judge Demand	0.09	0.09	0.22	0.13
<b>Total Judges</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Judge Vacancies	2	2	2	2
Utilization	1.31	1.40	1.31	1.34
Total Senior Judge Usage (FTJE)	0.06	1.90	1.80	1.25
Utilization with Senior Judge Usage	1.30	0.95	0.91	1.05



	MIFFLIN			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	34	29	24	29
<b>CIVIL: Professional Liability</b>	3	3	5	4
<b>CIVIL: All Other Civil</b>	136	183	329	216
<b>CRIMINAL: Homicide</b>	1	9	0	3
<b>CRIMINAL: Felony</b>	224	208	182	205
<b>CRIMINAL: All Other</b>	534	427	424	462
<b>FAMILY: All Family</b>	1,495	1,553	1,660	1,569
<b>JUVENILE: Delinquency</b>	103	103	69	92
<b>JUVENILE: TPR/Dependency</b>	55	58	49	54
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	48	43	67	53
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	64	52	46	54
<b>PROBLEM SOLVING COURTS: All Other</b>	20	20	20	20
<b>Total Cases Filed</b>	<b>2,717</b>	<b>2,688</b>	<b>2,875</b>	<b>2,760</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	160,213	184,615	163,097	169,309
Annual Availability for CaseSpecific Work:	76,176	76,176	76,176	76,176
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	936	936	936	936
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.22	0.25	0.39	0.29
Criminal Judge Demand	0.73	1.00	0.55	0.76
Family Judge Demand	0.46	0.48	0.52	0.49
Juvenile Judge Demand	0.15	0.16	0.13	0.15
Orphans' Court Judge Demand	0.05	0.05	0.08	0.06
Specialty Court Judge Demand	0.12	0.12	0.12	0.12
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	1.05	1.21	1.07	1.11
Total Senior Judge Usage (FTJE)	0.12	0.10	0.06	0.09
Utilization with Senior Judge Usage	0.99	1.15	1.04	1.06



	MONROE			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	385	419	357	387
<b>CIVIL: Professional Liability</b>	12	9	8	10
<b>CIVIL: All Other Civil</b>	2,160	2,228	2,817	2,402
<b>CRIMINAL: Homicide</b>	17	19	15	17
<b>CRIMINAL: Felony</b>	614	693	704	670
<b>CRIMINAL: All Other</b>	2,363	2,156	2,408	2,309
<b>FAMILY: All Family</b>	3,378	3,357	3,550	3,428
<b>JUVENILE: Delinquency</b>	203	203	181	196
<b>JUVENILE: TPR/Dependency</b>	229	201	118	183
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	120	130	113	121
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	870	833	692	798
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>10,351</b>	<b>10,248</b>	<b>10,963</b>	<b>10,521</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	624,683	634,897	657,260	638,946
Annual Availability for CaseSpecific Work:	75,889	75,889	75,889	75,889
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,223	1,223	1,223	1,223
<b>Total Judge Demand</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>8</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.89	3.00	3.41	3.10
Criminal Judge Demand	3.25	3.32	3.32	3.29
Family Judge Demand	1.05	1.05	1.11	1.07
Juvenile Judge Demand	0.52	0.47	0.31	0.43
Orphans' Court Judge Demand	0.14	0.15	0.13	0.14
Specialty Court Judge Demand	0.02	0.02	0.02	0.02
<b>Total Judges</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>
Judge Vacancies	0	1	1	1
Utilization	1.37	1.20	1.24	1.27
Total Senior Judge Usage (FTJE)	0.35	0.02	0.00	0.12
Utilization with Senior Judge Usage	1.30	1.19	1.24	1.24



	MONTGOMERY			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	2,066	1,911	1,959	1,979
<b>CIVIL: Professional Liability</b>	156	152	167	158
<b>CIVIL: All Other Civil</b>	4,299	4,146	4,889	4,445
<b>CRIMINAL: Homicide</b>	28	20	34	27
<b>CRIMINAL: Felony</b>	2,384	2,458	2,545	2,462
<b>CRIMINAL: All Other</b>	7,391	7,051	6,825	7,089
<b>FAMILY: All Family</b>	12,033	11,171	11,379	11,528
<b>JUVENILE: Delinquency</b>	895	895	886	892
<b>JUVENILE: TPR/Dependency</b>	499	580	575	551
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	639	677	623	646
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	1,323	1,298	1,092	1,238
<b>PROBLEM SOLVING COURTS: All Other</b>	171	171	189	177
<b>Total Cases Filed</b>	<b>31,884</b>	<b>30,530</b>	<b>31,163</b>	<b>31,192</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	2,300,774	2,181,576	2,372,023	2,284,791
Annual Availability for Case Specific Work:	76,109	76,109	76,109	76,109
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,003	1,003	1,003	1,003
<b>Total Judge Demand</b>	<b>30</b>	<b>29</b>	<b>31</b>	<b>30</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	7.12	6.76	7.47	7.12
Criminal Judge Demand	11.52	10.59	12.28	11.46
Family Judge Demand	6.59	6.12	6.24	6.32
Juvenile Judge Demand	1.16	1.24	1.23	1.21
Orphans' Court Judge Demand	1.91	2.02	1.86	1.93
Specialty Court Judge Demand	1.56	1.56	1.73	1.62
<b>Total Judges</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>24</b>
Judge Vacancies	1	2	2	2
Utilization	1.31	1.19	1.30	1.27
Total Senior Judge Usage (FTJE)	3.42	2.11	2.75	2.76
Utilization with Senior Judge Usage	1.14	1.10	1.17	1.14



	NORTHAMPTON			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	579	537	478	531
<b>CIVIL: Professional Liability</b>	34	42	22	33
<b>CIVIL: All Other Civil</b>	1,662	1,558	2,164	1,795
<b>CRIMINAL: Homicide</b>	10	20	12	14
<b>CRIMINAL: Felony</b>	876	866	957	900
<b>CRIMINAL: All Other</b>	3,801	3,689	3,696	3,729
<b>FAMILY: All Family</b>	7,138	7,319	7,423	7,293
<b>JUVENILE: Delinquency</b>	631	631	660	641
<b>JUVENILE: TPR/Dependency</b>	271	286	249	269
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	215	213	220	216
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	682	607	547	612
<b>PROBLEM SOLVING COURTS: All Other</b>	71	71	70	71
<b>Total Cases Filed</b>	<b>15,970</b>	<b>15,839</b>	<b>16,498</b>	<b>16,102</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	714,839	722,769	742,436	726,681
Annual Availability for Case Specific Work:	76,517	76,517	76,517	76,517
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	595	595	595	595
<b>Total Judge Demand</b>	<b>9</b>	<b>9</b>	<b>10</b>	<b>9</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	2.29	2.19	2.48	2.32
Criminal Judge Demand	3.11	3.24	3.22	3.19
Family Judge Demand	2.06	2.12	2.15	2.11
Juvenile Judge Demand	0.87	0.89	0.85	0.87
Orphans' Court Judge Demand	0.31	0.31	0.32	0.31
Specialty Court Judge Demand	0.33	0.33	0.33	0.33
<b>Total Judges</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
Judge Vacancies	0	1	2	1
Utilization	1.04	1.05	1.08	1.06
Total Senior Judge Usage (FTJE)	0.66	0.57	0.12	0.45
Utilization with Senior Judge Usage	0.97	0.99	1.06	1.01



	NORTHUMBERLAND			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	71	62	63	65
<b>CIVIL: Professional Liability</b>	2	5	7	5
<b>CIVIL: All Other Civil</b>	421	427	498	449
<b>CRIMINAL: Homicide</b>	0	4	8	4
<b>CRIMINAL: Felony</b>	314	491	481	429
<b>CRIMINAL: All Other</b>	808	922	1,005	912
<b>FAMILY: All Family</b>	2,548	2,475	2,769	2,597
<b>JUVENILE: Delinquency</b>	172	172	191	178
<b>JUVENILE: TPR/Dependency</b>	186	248	223	219
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	141	145	157	148
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	155	146	125	142
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	32	11
<b>Total Cases Filed</b>	<b>4,818</b>	<b>5,097</b>	<b>5,559</b>	<b>5,158</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	250,721	297,923	340,840	296,495
Annual Availability for Case Specific Work:	73,884	73,884	73,884	73,884
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	3,228	3,228	3,228	3,228
<b>Total Judge Demand</b>	<b>3</b>	<b>4</b>	<b>5</b>	<b>4</b>
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.57	0.58	0.66	0.60
Criminal Judge Demand	1.03	1.56	1.79	1.46
Family Judge Demand	0.82	0.79	0.89	0.83
Juvenile Judge Demand	0.44	0.55	0.52	0.50
Orphans' Court Judge Demand	0.17	0.17	0.18	0.17
Specialty Court Judge Demand	0.00	0.00	0.20	0.07
<b>Total Judges</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Judge Vacancies	0	0	0	0
Utilization	1.13	1.34	1.54	1.34
Total Senior Judge Usage (FTJE)	0.48	0.73	0.64	0.62
Utilization with Senior Judge Usage	0.98	1.08	1.27	1.11



	PHILADELPHIA			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	22,538	17,156	17,059	18,918
<b>CIVIL: Professional Liability</b>	487	527	500	505
<b>CIVIL: All Other Civil</b>	12,559	19,424	20,338	17,440
<b>CRIMINAL: Homicide</b>	366	321	447	378
<b>CRIMINAL: Felony</b>	9,870	8,116	8,625	8,870
<b>CRIMINAL: All Other</b>	4,402	4,204	3,362	3,989
<b>FAMILY: All Family</b>	44,642	43,426	48,763	45,610
<b>JUVENILE: Delinquency</b>	2,703	2,703	2,373	2,593
<b>JUVENILE: TPR/Dependency</b>	4,626	3,605	2,753	3,661
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	1,438	1,449	1,510	1,466
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	4,361	3,828	3,346	3,845
<b>PROBLEM SOLVING COURTS: All Other</b>	409	409	279	366
<b>Total Cases Filed</b>	<b>108,401</b>	<b>105,168</b>	<b>109,355</b>	<b>107,641</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	8,413,411	8,240,007	8,620,271	8,424,563
Annual Availability for Case Specific Work:	76,330	76,330	76,330	76,330
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	782	782	782	782
<b>Total Judge Demand</b>	<b>110</b>	<b>108</b>	<b>113</b>	<b>110</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	46.67	52.18	53.51	50.79
Criminal Judge Demand	35.60	29.92	34.34	33.29
Family Judge Demand	10.49	10.20	11.46	10.72
Juvenile Judge Demand	11.81	10.01	8.06	9.96
Orphans' Court Judge Demand	4.21	4.25	4.43	4.30
Specialty Court Judge Demand	1.08	1.02	0.77	0.96
<b>Total Judges</b>	<b>93</b>	<b>93</b>	<b>93</b>	<b>93</b>
Judge Vacancies	5	6	11	7
Utilization	1.19	1.16	1.21	1.19
Total Senior Judge Usage (FTJE)	8.96	6.59	4.01	6.52
Utilization with Senior Judge Usage	1.08	1.08	1.16	1.11



	PIKE			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	86	69	96	84
<b>CIVIL: Professional Liability</b>	3	0	3	2
<b>CIVIL: All Other Civil</b>	504	410	440	451
<b>CRIMINAL: Homicide</b>	1	0	0	0
<b>CRIMINAL: Felony</b>	102	131	152	128
<b>CRIMINAL: All Other</b>	437	422	545	468
<b>FAMILY: All Family</b>	1,109	1,159	1,243	1,170
<b>JUVENILE: Delinquency</b>	38	38	64	47
<b>JUVENILE: TPR/Dependency</b>	31	30	58	40
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	24	25	29	26
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	309	266	283	286
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>2,644</b>	<b>2,550</b>	<b>2,913</b>	<b>2,702</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	150,006	139,087	162,877	150,657
Annual Availability for CaseSpecific Work:	74,647	74,647	74,647	74,647
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	2,465	2,465	2,465	2,465
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.68	0.53	0.64	0.62
Criminal Judge Demand	0.49	0.48	0.59	0.52
Family Judge Demand	0.35	0.37	0.39	0.37
Juvenile Judge Demand	0.08	0.08	0.14	0.10
Orphans' Court Judge Demand	0.03	0.03	0.03	0.03
Specialty Court Judge Demand	0.01	0.01	0.01	0.01
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	1	0	0
Utilization	1.00	0.93	1.09	1.01
Total Senior Judge Usage (FTJE)	0.22	0.29	0.13	0.21
Utilization with Senior Judge Usage	0.91	0.81	1.02	0.91





	POTTER			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	16	3	4	8
<b>CIVIL: Professional Liability</b>	3	0	0	1
<b>CIVIL: All Other Civil</b>	67	66	80	71
<b>CRIMINAL: Homicide</b>	0	1	0	0
<b>CRIMINAL: Felony</b>	74	81	120	92
<b>CRIMINAL: All Other</b>	256	227	235	239
<b>FAMILY: All Family</b>	5,840	6,524	7,126	6,497
<b>JUVENILE: Delinquency</b>	41	41	33	38
<b>JUVENILE: TPR/Dependency</b>	13	7	14	11
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	13	17	19	16
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	22	18	12	17
<b>PROBLEM SOLVING COURTS: All Other</b>	14	14	11	13
<b>Total Cases Filed</b>	<b>6,359</b>	<b>6,999</b>	<b>7,654</b>	<b>7,004</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	207,029	221,721	237,860	222,203
Annual Availability for CaseSpecific Work:	72,432	72,432	72,432	72,432
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,680	4,680	4,680	4,680
<b>Total Judge Demand</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
President Judge Demand	0.38	0.38	0.38	0.38
Civil Judge Demand	0.12	0.07	0.09	0.09
Criminal Judge Demand	0.29	0.33	0.35	0.32
Family Judge Demand	1.91	2.13	2.33	2.12
Juvenile Judge Demand	0.05	0.04	0.05	0.04
Orphans' Court Judge Demand	0.02	0.02	0.02	0.02
Specialty Court Judge Demand	0.09	0.09	0.07	0.08
<b>Total Judges</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Judge Vacancies	0	0	0	0
Utilization	2.86	3.06	3.28	3.07
Total Senior Judge Usage (FTJE)	0.22	0.17	0.20	0.20
Utilization with Senior Judge Usage	2.34	2.62	2.74	2.57



	SCHUYLKILL			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	245	255	191	230
<b>CIVIL: Professional Liability</b>	20	15	19	18
<b>CIVIL: All Other Civil</b>	750	778	963	830
<b>CRIMINAL: Homicide</b>	12	8	8	9
<b>CRIMINAL: Felony</b>	724	639	644	669
<b>CRIMINAL: All Other</b>	1,946	1,861	1,632	1,813
<b>FAMILY: All Family</b>	3,537	3,448	3,334	3,440
<b>JUVENILE: Delinquency</b>	197	197	201	198
<b>JUVENILE: TPR/Dependency</b>	520	485	561	522
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	113	117	89	106
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	321	328	304	318
<b>PROBLEM SOLVING COURTS: All Other</b>	37	37	13	29
<b>Total Cases Filed</b>	<b>8,422</b>	<b>8,168</b>	<b>7,959</b>	<b>8,183</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	539,779	506,259	495,489	513,842
Annual Availability for Case Specific Work:	75,629	75,629	75,629	75,629
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,483	1,483	1,483	1,483
<b>Total Judge Demand</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	1.35	1.36	1.44	1.38
Criminal Judge Demand	2.91	2.55	2.40	2.62
Family Judge Demand	1.11	1.08	1.04	1.08
Juvenile Judge Demand	1.04	0.98	1.11	1.04
Orphans' Court Judge Demand	0.13	0.13	0.10	0.12
Specialty Court Judge Demand	0.23	0.23	0.08	0.18
<b>Total Judges</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Judge Vacancies	0	0	0	0
Utilization	1.19	1.12	1.09	1.13
Total Senior Judge Usage (FTJE)	0.40	0.36	0.45	0.40
Utilization with Senior Judge Usage	1.12	1.05	1.02	1.06



	SNYDER-UNION			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	77	55	55	62
<b>CIVIL: Professional Liability</b>	6	5	7	6
<b>CIVIL: All Other Civil</b>	351	284	391	342
<b>CRIMINAL: Homicide</b>	1	0	0	0
<b>CRIMINAL: Felony</b>	263	244	285	264
<b>CRIMINAL: All Other</b>	694	656	738	696
<b>FAMILY: All Family</b>	1,418	1,362	1,494	1,425
<b>JUVENILE: Delinquency</b>	107	107	72	95
<b>JUVENILE: TPR/Dependency</b>	65	49	56	57
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	56	66	84	69
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	108	74	69	84
<b>PROBLEM SOLVING COURTS: All Other</b>	6	6	38	17
<b>Total Cases Filed</b>	<b>3,152</b>	<b>2,908</b>	<b>3,289</b>	<b>3,116</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	190,415	171,535	207,431	189,794
Annual Availability for Case Specific Work:	75,140	75,140	75,140	75,140
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,972	1,972	1,972	1,972
<b>Total Judge Demand</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>3</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.53	0.42	0.54	0.50
Criminal Judge Demand	0.90	0.80	0.92	0.87
Family Judge Demand	0.45	0.43	0.47	0.45
Juvenile Judge Demand	0.18	0.15	0.14	0.16
Orphans' Court Judge Demand	0.06	0.08	0.10	0.08
Specialty Court Judge Demand	0.04	0.04	0.23	0.10
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	1.27	1.14	1.38	1.26
Total Senior Judge Usage (FTJE)	0.34	0.30	0.26	0.30
Utilization with Senior Judge Usage	1.08	0.99	1.22	1.10



	SOMERSET			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	56	55	60	57
<b>CIVIL: Professional Liability</b>	5	12	7	8
<b>CIVIL: All Other Civil</b>	404	440	503	449
<b>CRIMINAL: Homicide</b>	3	3	6	4
<b>CRIMINAL: Felony</b>	268	266	272	269
<b>CRIMINAL: All Other</b>	778	869	875	841
<b>FAMILY: All Family</b>	1,434	1,375	1,360	1,390
<b>JUVENILE: Delinquency</b>	79	79	47	68
<b>JUVENILE: TPR/Dependency</b>	88	119	92	100
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	65	64	63	64
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	99	117	105	107
<b>PROBLEM SOLVING COURTS: All Other</b>	8	8	13	10
<b>Total Cases Filed</b>	<b>3,287</b>	<b>3,407</b>	<b>3,403</b>	<b>3,366</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	206,016	219,572	230,008	218,532
Annual Availability for CaseSpecific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
<b>Total Judge Demand</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.53	0.61	0.64	0.60
Criminal Judge Demand	1.05	1.10	1.25	1.14
Family Judge Demand	0.45	0.43	0.42	0.43
Juvenile Judge Demand	0.20	0.26	0.19	0.22
Orphans' Court Judge Demand	0.07	0.07	0.07	0.07
Specialty Court Judge Demand	0.05	0.05	0.08	0.06
<b>Total Judges</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Judge Vacancies	1	0	0	0
Utilization	0.90	0.96	1.01	0.96
Total Senior Judge Usage (FTJE)	0.65	0.05	0.03	0.24
Utilization with Senior Judge Usage	0.74	0.95	1.00	0.90



	SULLIVAN-WYOMING			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	31	26	15	24
<b>CIVIL: Professional Liability</b>	0	0	1	0
<b>CIVIL: All Other Civil</b>	250	169	261	227
<b>CRIMINAL: Homicide</b>	2	0	1	1
<b>CRIMINAL: Felony</b>	143	134	123	133
<b>CRIMINAL: All Other</b>	407	392	393	397
<b>FAMILY: All Family</b>	766	784	748	766
<b>JUVENILE: Delinquency</b>	41	41	47	43
<b>JUVENILE: TPR/Dependency</b>	58	48	56	54
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	19	18	23	20
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	85	68	71	75
<b>PROBLEM SOLVING COURTS: All Other</b>	14	14	14	14
<b>Total Cases Filed</b>	<b>1,816</b>	<b>1,694</b>	<b>1,753</b>	<b>1,754</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	129,436	113,206	121,818	121,487
Annual Availability for Case Specific Work:	72,172	72,172	72,172	72,172
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	4,940	4,940	4,940	4,940
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.39	0.39	0.39	0.39
Civil Judge Demand	0.31	0.22	0.30	0.28
Criminal Judge Demand	0.60	0.48	0.51	0.53
Family Judge Demand	0.25	0.26	0.25	0.25
Juvenile Judge Demand	0.13	0.11	0.13	0.13
Orphans' Court Judge Demand	0.02	0.02	0.03	0.02
Specialty Court Judge Demand	0.09	0.09	0.09	0.09
<b>Total Judges</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Judge Vacancies	0	0	0	0
Utilization	1.79	1.57	1.69	1.68
Total Senior Judge Usage (FTJE)	0.08	0.07	0.09	0.08
Utilization with Senior Judge Usage	1.66	1.47	1.55	1.56



	SUSQUEHANNA			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	40	30	27	32
<b>CIVIL: Professional Liability</b>	0	1	4	2
<b>CIVIL: All Other Civil</b>	238	256	287	260
<b>CRIMINAL: Homicide</b>	1	2	1	1
<b>CRIMINAL: Felony</b>	106	130	134	123
<b>CRIMINAL: All Other</b>	251	299	259	270
<b>FAMILY: All Family</b>	1,024	942	915	960
<b>JUVENILE: Delinquency</b>	49	49	41	46
<b>JUVENILE: TPR/Dependency</b>	38	47	47	44
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	47	36	33	39
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	74	65	59	66
<b>PROBLEM SOLVING COURTS: All Other</b>	0	0	0	0
<b>Total Cases Filed</b>	<b>1,868</b>	<b>1,857</b>	<b>1,807</b>	<b>1,844</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	114,433	121,623	118,842	118,299
Annual Availability for CaseSpecific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.30	0.31	0.35	0.32
Criminal Judge Demand	0.37	0.48	0.41	0.42
Family Judge Demand	0.32	0.29	0.29	0.30
Juvenile Judge Demand	0.09	0.11	0.11	0.10
Orphans' Court Judge Demand	0.05	0.04	0.04	0.04
Specialty Court Judge Demand	0.00	0.00	0.00	0.00
<b>Total Judges</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Judge Vacancies	0	0	0	0
Utilization	1.51	1.60	1.57	1.56
Total Senior Judge Usage (FTJE)	0.10	0.09	0.03	0.07
Utilization with Senior Judge Usage	1.37	1.47	1.51	1.45



	TIOGA			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	15	18	18	17
<b>CIVIL: Professional Liability</b>	3	1	3	2
<b>CIVIL: All Other Civil</b>	177	152	212	180
<b>CRIMINAL: Homicide</b>	1	0	1	1
<b>CRIMINAL: Felony</b>	108	108	100	105
<b>CRIMINAL: All Other</b>	363	355	405	374
<b>FAMILY: All Family</b>	1,271	1,188	1,151	1,203
<b>JUVENILE: Delinquency</b>	42	42	37	40
<b>JUVENILE: TPR/Dependency</b>	93	83	86	87
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	47	60	33	47
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	39	38	30	36
<b>PROBLEM SOLVING COURTS: All Other</b>	4	4	4	4
<b>Total Cases Filed</b>	<b>2,163</b>	<b>2,049</b>	<b>2,080</b>	<b>2,097</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	128,560	120,036	127,477	125,358
Annual Availability for CaseSpecific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.22	0.19	0.26	0.22
Criminal Judge Demand	0.45	0.39	0.46	0.43
Family Judge Demand	0.40	0.37	0.36	0.38
Juvenile Judge Demand	0.19	0.17	0.17	0.18
Orphans' Court Judge Demand	0.05	0.07	0.04	0.05
Specialty Court Judge Demand	0.02	0.02	0.02	0.02
<b>Total Judges</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Judge Vacancies	0	0	0	0
Utilization	1.69	1.58	1.68	1.65
Total Senior Judge Usage (FTJE)	0.17	0.18	0.29	0.21
Utilization with Senior Judge Usage	1.45	1.34	1.30	1.36



	VENANGO			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	28	27	44	33
<b>CIVIL: Professional Liability</b>	0	4	3	2
<b>CIVIL: All Other Civil</b>	237	241	287	255
<b>CRIMINAL: Homicide</b>	3	0	3	2
<b>CRIMINAL: Felony</b>	232	258	280	257
<b>CRIMINAL: All Other</b>	602	603	649	618
<b>FAMILY: All Family</b>	1,108	1,043	1,117	1,089
<b>JUVENILE: Delinquency</b>	103	103	91	99
<b>JUVENILE: TPR/Dependency</b>	72	112	110	98
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	63	69	65	66
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	89	79	88	85
<b>PROBLEM SOLVING COURTS: All Other</b>	13	13	12	13
<b>Total Cases Filed</b>	<b>2,550</b>	<b>2,552</b>	<b>2,749</b>	<b>2,617</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	167,289	166,703	187,339	173,777
Annual Availability for CaseSpecific Work:	76,940	76,940	76,940	76,940
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	172	172	172	172
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	0.27	0.31	0.37	0.32
Criminal Judge Demand	0.87	0.77	0.97	0.87
Family Judge Demand	0.34	0.32	0.34	0.34
Juvenile Judge Demand	0.18	0.25	0.24	0.23
Orphans' Court Judge Demand	0.07	0.08	0.07	0.07
Specialty Court Judge Demand	0.08	0.08	0.07	0.08
<b>Total Judges</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Judge Vacancies	0	0	0	0
Utilization	1.09	1.08	1.22	1.13
Total Senior Judge Usage (FTJE)	0.49	0.22	0.14	0.28
Utilization with Senior Judge Usage	0.87	0.98	1.14	1.00





	WASHINGTON			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	364	339	355	353
<b>CIVIL: Professional Liability</b>	31	24	29	28
<b>CIVIL: All Other Civil</b>	816	671	806	764
<b>CRIMINAL: Homicide</b>	10	4	17	10
<b>CRIMINAL: Felony</b>	907	805	760	824
<b>CRIMINAL: All Other</b>	2,724	2,522	2,447	2,564
<b>FAMILY: All Family</b>	3,798	3,818	3,759	3,792
<b>JUVENILE: Delinquency</b>	291	291	350	311
<b>JUVENILE: TPR/Dependency</b>	291	229	206	242
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	199	195	166	187
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	356	380	335	357
<b>PROBLEM SOLVING COURTS: All Other</b>	96	96	71	88
<b>Total Cases Filed</b>	<b>9,883</b>	<b>9,374</b>	<b>9,301</b>	<b>9,519</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	634,939	566,206	601,540	600,895
Annual Availability for CaseSpecific Work:	76,531	76,531	76,531	76,531
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	581	581	581	581
<b>Total Judge Demand</b>	<b>8</b>	<b>7</b>	<b>8</b>	<b>8</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	1.72	1.48	1.68	1.63
Criminal Judge Demand	3.57	3.02	3.49	3.36
Family Judge Demand	1.17	1.18	1.16	1.17
Juvenile Judge Demand	0.67	0.56	0.56	0.60
Orphans' Court Judge Demand	0.23	0.22	0.19	0.21
Specialty Court Judge Demand	0.57	0.57	0.42	0.52
<b>Total Judges</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>7</b>
Judge Vacancies	0	1	0	0
Utilization	1.38	1.06	1.12	1.19
Total Senior Judge Usage (FTJE)	0.40	0.36	0.28	0.35
Utilization with Senior Judge Usage	1.30	1.01	1.08	1.13



	WAYNE			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	55	57	53	55
<b>CIVIL: Professional Liability</b>	5	1	5	4
<b>CIVIL: All Other Civil</b>	351	354	406	370
<b>CRIMINAL: Homicide</b>	1	5	3	3
<b>CRIMINAL: Felony</b>	108	119	99	109
<b>CRIMINAL: All Other</b>	291	329	263	294
<b>FAMILY: All Family</b>	1,079	1,013	1,031	1,041
<b>JUVENILE: Delinquency</b>	17	17	26	20
<b>JUVENILE: TPR/Dependency</b>	59	37	58	51
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	46	48	34	43
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	135	136	109	127
<b>PROBLEM SOLVING COURTS: All Other</b>	9	9	3	7
<b>Total Cases Filed</b>	<b>2,156</b>	<b>2,125</b>	<b>2,090</b>	<b>2,124</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	136,713	147,527	140,147	141,462
Annual Availability for CaseSpecific Work:	75,918	75,918	75,918	75,918
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,194	1,194	1,194	1,194
<b>Total Judge Demand</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	0.48	0.45	0.52	0.48
Criminal Judge Demand	0.40	0.62	0.46	0.49
Family Judge Demand	0.34	0.32	0.32	0.32
Juvenile Judge Demand	0.11	0.08	0.12	0.10
Orphans' Court Judge Demand	0.05	0.05	0.04	0.05
Specialty Court Judge Demand	0.06	0.06	0.02	0.04
<b>Total Judges</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Judge Vacancies	0	0	0	0
Utilization	1.80	1.94	1.85	1.86
Total Senior Judge Usage (FTJE)	0.17	0.52	0.39	0.36
Utilization with Senior Judge Usage	1.54	1.28	1.33	1.38



	WESTMORELAND			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	450	427	434	437
<b>CIVIL: Professional Liability</b>	44	27	35	35
<b>CIVIL: All Other Civil</b>	2,285	1,786	2,450	2,174
<b>CRIMINAL: Homicide</b>	13	17	15	15
<b>CRIMINAL: Felony</b>	1,532	1,424	1,680	1,545
<b>CRIMINAL: All Other</b>	4,677	4,381	4,439	4,499
<b>FAMILY: All Family</b>	7,060	7,072	6,972	7,035
<b>JUVENILE: Delinquency</b>	515	515	467	499
<b>JUVENILE: TPR/Dependency</b>	363	392	332	362
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	391	405	341	379
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	671	613	542	609
<b>PROBLEM SOLVING COURTS: All Other</b>	23	23	47	31
<b>Total Cases Filed</b>	<b>18,024</b>	<b>17,082</b>	<b>17,754</b>	<b>17,620</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
CaseSpecific Workload (Weight x Filings) + PJ Time	855,528	807,024	865,828	842,793
Annual Availability for CaseSpecific Work:	76,939	76,939	76,939	76,939
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	173	173	173	173
<b>Total Judge Demand</b>	<b>11</b>	<b>10</b>	<b>11</b>	<b>11</b>
President Judge Demand	0.36	0.36	0.36	0.36
Civil Judge Demand	2.62	2.12	2.68	2.48
Criminal Judge Demand	4.47	4.27	4.62	4.45
Family Judge Demand	2.03	2.03	2.00	2.02
Juvenile Judge Demand	0.95	1.00	0.86	0.94
Orphans' Court Judge Demand	0.56	0.59	0.49	0.55
Specialty Court Judge Demand	0.12	0.12	0.22	0.16
<b>Total Judges</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>
Judge Vacancies	1	1	2	1
Utilization	1.01	0.95	1.02	1.00
Total Senior Judge Usage (FTJE)	0.94	1.38	1.54	1.29
Utilization with Senior Judge Usage	0.93	0.85	0.90	0.89



	YORK			
	2017	2018	2019	Average
<b>CIVIL: Tort</b>	441	465	392	433
<b>CIVIL: Professional Liability</b>	45	44	37	42
<b>CIVIL: All Other Civil</b>	1,825	1,883	2,307	2,005
<b>CRIMINAL: Homicide</b>	33	20	32	28
<b>CRIMINAL: Felony</b>	2,138	2,020	2,013	2,057
<b>CRIMINAL: All Other</b>	5,702	5,286	5,508	5,499
<b>FAMILY: All Family</b>	10,987	11,070	10,768	10,942
<b>JUVENILE: Delinquency</b>	1,030	1,030	790	950
<b>JUVENILE: TPR/Dependency</b>	579	591	507	559
<b>ORPHANS' COURT: Adoptions, Guardianships, Accounts</b>	381	384	364	376
<b>PROBLEM SOLVING COURTS: Mortgage Foreclosure</b>	1,014	883	832	910
<b>PROBLEM SOLVING COURTS: All Other</b>	226	226	218	223
<b>Total Cases Filed</b>	<b>24,401</b>	<b>23,902</b>	<b>23,768</b>	<b>24,024</b>
President Judge Administrative Demands	27,826	27,826	27,826	27,826
Case Specific Workload (Weight x Filings) + PJ Time	1,167,432	1,130,087	1,134,888	1,144,135
Annual Availability for Case Specific Work:	75,313	75,313	75,313	75,313
Workdays = 365-104 weekend days (261 days)	93,600	93,600	93,600	93,600
- State holidays (13 days)	5,850	5,850	5,850	5,850
- Judicial Education (10 days)	4,500	4,500	4,500	4,500
- Leave Time (30 days)	13,500	13,500	13,500	13,500
- Annual Non-Case Specific Time	16,488	16,488	16,488	16,488
- Annual District-Specific Travel	1,799	1,799	1,799	1,799
<b>Total Judge Demand</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>15</b>
President Judge Demand	0.37	0.37	0.37	0.37
Civil Judge Demand	2.31	2.38	2.58	2.42
Criminal Judge Demand	6.31	5.70	6.03	6.01
Family Judge Demand	3.23	3.25	3.16	3.21
Juvenile Judge Demand	1.68	1.70	1.40	1.59
Orphans' Court Judge Demand	0.56	0.57	0.54	0.56
Specialty Court Judge Demand	1.04	1.04	1.00	1.03
<b>Total Judges</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
Judge Vacancies	2	1	1	1
Utilization	1.03	1.00	1.00	1.01
Total Senior Judge Usage (FTJE)	1.19	0.42	0.38	0.66
Utilization with Senior Judge Usage	0.96	0.97	0.98	0.97